



**Reynolds School District No. 7**

**Resolution 2024-2025-038**

**Motion to Adopt Budget and Appropriation of Funds**

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**June 18, 2025**

**WHEREAS**, Oregon Local Budget Law requires school districts to adopt a budget authorizing expenditures for each fiscal year, and

**WHEREAS**, the Budget Committee held a public hearing to gain public input on the proposed budget and subsequently approved the 2025-26 Budget, and

**WHEREAS**, the Board of Directors approved changes to the Approved Budget within the legal limitations allowed following a public hearing on the 2025-26 Approved Budget, and

**WHEREAS**, the Board desires to adopt the 2025-26 Budget as amended and appropriate expenditures for the 2025-26 fiscal year, and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of Reynolds District No. 7 to adopt the 2025-26 Budget as amended in the total sum of \$261,673,299, said budget being on file in the District's Administrative Offices; and

**BE IT FURTHER RESOLVED** by the Board of Directors of the Reynolds School District No 7 that the requirements for the fiscal year beginning July 1, 2025 are hereby appropriated as follows:

<b>100 General Fund</b>		<b>Approved Budget</b>	<b>Proposed Change</b>	<b>Adopted</b>
1000	Instruction	\$ 101,002,292	\$ 0	\$ 101,002,292
2000	Support Services	\$ 63,847,294	\$ - 17,000	\$ 63,847,294
3000	Community Services	\$ 291,339	\$ 0	\$ 291,339
5110	Long-Term Debt Service	\$ 200,000	\$ 0	\$ 200,000
5200	Transfer of Funds	\$ 1,050,000	\$ 0	\$ 1,050,000
7000	Ending Fund Balance	\$ 8,457,473	\$ - 8,457,473	\$ 0
<b>Total Appropriated</b>		<b>\$ 174,848,398</b>	<b>\$ - 8,474,473</b>	<b>\$ 166,373,925</b>
<b>Total Unappropriated</b>			<b>\$ 8,457,473</b>	<b>\$ 8,457,473</b>
<b>Total General Fund</b>		<b>\$ 174,848,398</b>	<b>\$ - 17,000</b>	<b>\$ 174,831,398</b>

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**200 Special Revenue Funds**

1000	Instruction	\$ 22,016,187	\$ 0	\$ 22,016,187
2000	Support Services	\$ 22,358,168	\$ 0	\$ 22,358,168
3000	Community Services	\$ 8,509,845	\$ 0	\$ 8,509,845
5200	Transfer of Funds	\$ 185,000	\$ 0	\$ 185,000
<b>Total Special Revenue Funds</b>		<b>\$ 53,069,201</b>	<b>\$ 0</b>	<b>\$ 53,069,201</b>

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**300 Debt Service Funds**

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5110	Long-Term Debt Service	\$	22,604,700	\$	0	\$	22,604,700
7000	Ending Fund Balance	\$	5,497,000	\$	- 5,497,000	\$	-
<b>Total Appropriated</b>		<b>\$</b>	<b>28,101,700</b>	<b>\$</b>	<b>- 5,497,000</b>	<b>\$</b>	<b>22,604,700</b>
<b>Total Unappropriated</b>				<b>\$</b>	<b>5,497,000</b>	<b>\$</b>	<b>5,497,000</b>
<b>Total Debt Service Funds</b>		<b>\$</b>	<b>28,101,700</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>28,101,700</b>

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**400 Capital Project Funds**

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4000	Capital Projects	\$	4,243,000	\$	0	\$	4,243,000
5110	Long-Term Debt Service	\$	1,428,000	\$	0	\$	1,428,000
<b>Total Capital Project Funds</b>		<b>\$</b>	<b>5,671,000</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>5,671,000</b>

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<b>Total Appropriated Funds</b>		<b>\$</b>	<b>261,690,299</b>	<b>\$</b>	<b>- 17,000</b>	<b>\$</b>	<b>247,735,826</b>
<b>Total Unappropriated Funds</b>		<b>\$</b>	<b>0</b>	<b>\$</b>	<b>13,954,473</b>	<b>\$</b>	<b>13,954,473</b>
<b>Total All Funds</b>		<b>\$</b>	<b>261,690,299</b>	<b>\$</b>	<b>- 17,000</b>	<b>\$</b>	<b>261,673,299</b>

Signed:

Attest:



Michael Reyes  
Chair, Reynolds School Board of Directors



Frank Caropelo  
Superintendent / Clerk