



Reynolds School District No. 7

Resolution 2024-2025-032

Motion to Approve Budget and Appropriation of Funds

May 1, 2025

BE IT MOVED, that the Budget Committee of Reynolds School District No. 7 hereby approves the Proposed Budget for Fiscal Year 2025-26 in the total sum of \$ 261,690,299 now on file in the District Office.

BE IT MOVED, that the requirements for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources.

100 General Fund		Proposed		Approved		Change
1000	Instruction	\$	101,002,292	\$	101,002,292	\$ -
2000	Support Services	\$	63,847,294	\$	63,847,294	\$ -
3000	Community Services	\$	291,339	\$	291,339	\$ -
5110	Long-Term Debt Service	\$	200,000	\$	200,000	\$ -
5200	Transfer of Funds	\$	1,050,000	\$	1,050,000	\$ -
7000	Ending Fund Balance	\$	8,457,473	\$	8,457,473	\$ -
Total General Fund		\$	174,848,398	\$	174,848,398	\$ -
200 Special Revenue Funds						
1000	Instruction	\$	22,016,187	\$	22,016,187	\$ -
2000	Support Services	\$	22,358,168	\$	22,358,168	\$ -
3000	Community Services	\$	8,509,845	\$	8,509,845	\$ -
5200	Transfer of Funds	\$	185,000	\$	185,000	\$ -
Total Special Revenue Funds		\$	53,069,201	\$	53,069,201	\$ -
300 Debt Service Funds						
5110	Long-Term Debt Service	\$	22,604,700	\$	22,604,700	\$ -
7000	Ending Fund Balance	\$	5,497,000	\$	5,497,000	\$ -
Total Debt Service Funds		\$	28,101,700	\$	28,101,700	\$ -
400 Capital Project Funds						
4000	Capital Projects	\$	4,243,000	\$	4,243,000	\$ -
5110	Long-Term Debt Service	\$	1,428,000	\$	1,428,000	\$ -
Total Capital Project Funds		\$	5,671,000	\$	5,671,000	\$ -
Total All Funds		\$	261,690,299	\$	261,690,299	\$ -

Signed:

Attest:

Margaret Breithaupt
Chair, Reynolds Budget Committee

Frank Caropelo
Superintendent / Clerk