

# RESOLUTION TO APPROVE BUDGET



**Reynolds School District No. 7  
Resolution 2025-2026-031**

**Motion to Approve Budget and Appropriation of Funds**

**May 14, 2026**

**BE IT MOVED**, that the Budget Committee of Reynolds School District No. 7 hereby approves the Proposed Budget for Fiscal Year 2026–27 in the total sum of \$ 251,890,544 now on file in the District Office.

**BE IT MOVED**, that the requirements for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources.

<b>100 General Fund</b>		<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
1000	Instruction	\$ 97,710,749	\$ 97,621,499	\$ (89,250)
2000	Support Services	57,838,626	58,047,876	209,250
3000	Community Services	307,849	307,849	
5110	Long-Term Debt Service	200,000	200,000	
5200	Transfer of Funds	1,290,000	1,290,000	
7000	Ending Fund Balance	8,070,910	8,070,910	
<b>Total General Fund</b>		<b>\$ 165,418,134</b>	<b>\$ 165,538,134</b>	<b>\$ 120,000</b>
<b>200 Special Revenue Funds</b>				
1000	Instruction	\$ 17,226,324	\$ 17,233,648	\$ 7,324
2000	Support Services	25,824,526	25,967,202	142,676
3000	Community Services	9,662,035	9,682,666	20,631
<b>Total Special Revenue Funds</b>		<b>\$ 52,712,885</b>	<b>\$ 52,883,516</b>	<b>\$ 170,631</b>
<b>300 Debt Service Funds</b>				
5110	Long-Term Debt Service	\$ 27,073,792	\$ 27,073,792	
7000	Ending Fund Balance	3,440,000	3,440,000	
<b>Total Debt Service Funds</b>		<b>\$ 30,513,792</b>	<b>\$ 30,513,792</b>	
<b>400 Capital Project Funds</b>				
4000	Capital Projects	\$ 1,529,252	\$ 1,529,252	
5110	Long-Term Debt Service	1,425,850	1,425,850	
<b>Total Capital Project Funds</b>		<b>\$ 2,955,102</b>	<b>\$ 2,955,102</b>	
<b>Total All Funds</b>		<b>\$ 251,599,913</b>	<b>\$ 251,890,544</b>	<b>\$ 290,631</b>

*Note: there may be minor differences due to rounding.*

Signed:

Attest:

Joyce Rosenau  
Chair, Reynolds Budget Committee

Frank Caropelo  
Superintendent / Clerk