



2021-2024 .5 EL ADMw Expenditure Direction

HB 3499: EL School and District Improvement Program identifies districts that have low outcomes for English learners and provides four years of technical assistance and funding to implement system intervention for the improvement of outcomes for EL students. As described in [ORS 336.079\(5\)\(e\)](#) and [OAR 581-020-0621](#), if after four years of technical assistance and funding, a district does not meet expected growth student progress indicators, the Agency will direct the district to expend funds under [ORS 327.013\(1\)\(c\)\(A\)\(II\)](#) (ELL weight), for up to three years. Expenditure direction and implementation will be reviewed on an annual basis.

District Name: Reynolds School District

Expenditure Direction Issue Date: April 1, 2021

Implemented for Fiscal Year: 2021-2022, 2022-23, 2023-24

Expenditure Direction by Category	Expense Codes Related to Category	Descriptions
Staff Salaries & Benefits <u>Up to 97%</u>	Classified salaries 2.16%	<ul style="list-style-type: none"> • 3.3125 FTE includes an EA, Secretary and Liaisons These FTE are located at RPA, Woodland and District level. <ul style="list-style-type: none"> ○ Liaisons assist with language interpretation/Translation ○ 1 secretary for EL department ○ 1.5 liaison ○ .8125 EA- Rockwood Prep EA who provides direct instruction for students.

	<p>Licensed salaries 58.88%</p> <p>Additional Salary 0.04%</p> <p>Administrator salaries 1.06%</p>	<ul style="list-style-type: none"> • 48.7 FTE includes TOSA, Teachers <ul style="list-style-type: none"> ○ This FTE is located at various buildings and programs across the district. ○ TOSA who assists in PD for ELD Specialists/Program Compliance • No FTE is associated with Additional Pay, which includes Stipends, Longevity Pay, and Time Card work. <ul style="list-style-type: none"> ○ This FTE is located at various buildings and programs across the district. ○ Assists in after-hour parent nights/additional duties outside of the workday • 1.0 FTE for Director of EL Development <ul style="list-style-type: none"> ○ This FTE is locate at District Level for Director of Multilingual Education
<p>Instructional Tools & Materials Up to 6.75%</p>	<p>Computer software 0.61%</p> <p>Computer hardware 0.06%</p> <p>Consumable supplies and materials up to 0.31%</p>	<ul style="list-style-type: none"> • Hardware and software needs for EL students and staff <ul style="list-style-type: none"> ○ Replacing old laptops, purchase for new employees (for ELD teachers, liaisons, paras) • Software to help Non-English Speaking students to develop English, not supplanting instruction • Purchased English supplemental literacy software (Imagine) for Lang Arts in Spanish (Imagine Español) <ul style="list-style-type: none"> ○ Imagine purchased as a Tier 2 intervention; not to replace ELD and core instruction • EL Department Supplies, Parent Mtg. supplies/food

	<p>Instructional, professional, and technical services up to 4.74%</p> <p>Nonconsumable items 0.07%</p> <p>Textbooks 0.93%</p>	<ul style="list-style-type: none"> • Previously this funded interpretation and translation, moving forward this will fund PD for improving instruction for English Learners • District level expenses for items that last more than 1 year • Purchase texts for instruction from publishers or other vendors; National Geographic material to support newcomers
--	--	--

Please note: The direction above is intended for all monies received under the EL ADMw and should be coded to EL expenditures (Function 1291 or Areas of Responsibility 280). The expenditure direction includes select expense codes related to the provision of instruction and services for students who are English Learners. In the salary and benefits category, expense codes that are not included are contractual employee benefits, other required payroll costs, PERS, and Social Security Administration. In the instructional tools and materials category, expense codes may be adjusted individually for districts. The expenditure direction will not include expense codes within the substitutes & temporary, administrative costs, or other categories. To see a breakdown of all the expense codes within the five categories please visit the ODE website [<https://www.oregon.gov/ode/students-and-family/equity/EngLearners/Pages/EL-Directed-Funding.aspx>].

In addition to the expenditure direction provided above, below are additional recommendations from ODE. Implementation of the recommendations listed below are voluntary. The expenditure direction, as well as additional recommendations will be reconsidered on a yearly basis.

- No additional recommendations