

Bond Finance & Planning Committee

Date: April 24, 2023

Time: 4:30 PM

Location: Reynolds Middle School Library

Agenda

4:30p – 4:35p Welcome/Introductions

In attendance: April Santiago, April Wilson, Carol Samuels, Frank Caropelo, Gary Schuh, Hank Bauer, Jairo Rios-Campos, Jeremy Wright, Joanna Williams, John Dixon, Karina Ruiz, Kaylie Jeffries, Kristy Curletto, Matt Hodge, Sarah Traglio, Steve Padilla, Wade Bakley

4:35p – 4:45p Update on Where Things Currently Stand

- This November (2023) is too soon to put a bond on the ballot so we are looking at May 2024
- A proposal would go to the Board by in November or December 2023
- We are looking to use ESSER funds for some building projects now before that money expires: covered playgrounds for all elementary, turf and lights at the high schools, HVAC, RMS roof, and other deferred maintenance projects
- Could use the bond for bigger projects
- Time over the next few months to refine what goes into the bond packages before they need to go before the Board.
- 2015 bond doesn't fully expire until 2036
-

4:45p – 5:15p Discussion on Moving Forward

- Limitations on what staff members can and can't do regarding campaigning. We need to recruit more community members.
- PAC created to hold the finances for last bond (might still exist but just needs to be reactivated).
- Start creating campaign strategies and identifying team members in the fall so that we are ready to start when/if the Board approves the plan.
- Campaign timeline would be January-May
- Long-range facility plan, rough number of what you are going for and what it would be used for, due in December
- We need to build community interest - we need more people involved so it's not all on one or a few people's shoulders. Critical mass of people to go out and do the work.
- Messaging what's already been done in the communication to recruit others - letting them know the ideas to increase excitement.
- There may need to be changes to bond package ideas depending on what we are able to cover with ESSER.
- Engagement:
 - Capitalize on when community will be in the buildings (ie, welcome back in September).
 - Might be a helpful exercise to have the community give input

- Jump on existing events instead of creating new events.
- Expand the reach of the existing committee
- We need to build awareness of the need – why are we talking about rebuilding 4 elementary schools?
- Tell us what you think your draft proposal for engagement and feedback. We would have to have a proposal FIRST

5:15p – 5:30p

Questions and Next Steps

- Meet next month to discuss next steps with existing group.
- Go through the calendar and make a timeline and plan
- Need tighter numbers on cost for wants for the next meeting