

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	X

STRATEGY	
Strategy #1	Empowering, Adaptable Instruction: Investing in high quality, culturally relevant curriculum that empowers students, is motivating, appropriately-challenging and honors their identify and lived experiences. Provide and standardize the technology available to all administrators, certified and classified staff and provide them with the technology tools needed to deliver high-quality first-time instruction.
Strategy #2	Time & Attention: Provide opportunities for additional, targeted learning to close learning gaps and accelerate literacy growth for students both inside and outside the school day.
Strategy #3	Student and Staff Wellness: Promote a healthy learning and working environment that provides students and staff with the skills, social support, and environmental reinforcement they need to adopt long-term, healthy behaviors.

ESSER III District Integrated Planning Tool (IPT)

District ID:	2182
District Name:	Reynolds SD 7
ESSER III Grant:	\$31,042,759.72

Date Updated:	6/23/23
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Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Budget Category	Total	Year 1 Planned	Year 2 Planned	Year 3 Planned	Total Planned	Not Yet Planned for
Address Unfinished Learning (Required 20% of total grant amount)	\$ 6,208,551.94	\$ 99,000.00	\$ 5,166,448.68	\$ 1,747,548.46	\$ 7,012,997.14	\$ (804,445.20)
Allowed for Indirect/Administrative Expenses	\$ 1,074,079.49	\$ -	\$ 529,580.43	\$ 307,240.11	\$ 836,820.54	\$ 237,258.95
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$ 23,760,128.29	\$ 34,700.00	\$ 7,152,826.50	\$ 16,005,415.54	\$ 23,192,942.04	\$ 567,186.25
Total Grant Amount	\$ 31,042,759.72	\$ 133,700.00	\$ 12,848,855.61	\$ 18,060,204.11	\$ 31,042,759.72	\$ -

Spending Category	Planned Expenditure Description	Does this	Year 1	Address Unfinished	Year 2	Address Unfinished	Year 3	Address Unfinished	Total Planned
5	Indirect Expense	No			\$29,580.43	No	\$307,240.11	No	\$ 836,820.54
0	Multnomah Learning Academy Allocation	No			\$457,120.00	No	\$372,640.54	No	\$ 829,760.54
0	Multnomah Learning Academy Allocation	Yes			\$226,942.68	Yes	\$149,309.46	Yes	\$ 376,252.14
0	Reynolds Arthur Academy Allocation	Yes	\$ 99,000.00	Yes	\$102,000.00	Yes	\$69,757.00	Yes	\$ 270,757.00
0	Reynolds Arthur Academy Allocation	Yes	\$ 34,700.00	No	\$58,000.00	No	\$0.00		\$ 92,700.00
0	Rockwood Preparatory Academy Allocation	Yes			\$291,241.00	Yes	\$291,242.00	Yes	\$ 582,483.00
0	Rockwood Preparatory Academy Allocation	Yes			\$51,800.00	No	\$51,800.00	No	\$ 103,600.00
0	HOLLA Charter Allocation	Yes			\$0.00		\$200,000.00	Yes	\$ 200,000.00
0	HOLLA Charter Allocation	Yes			\$0.00				\$ -
4	Keep 1.0 FTE Balance of the Year (Jackson)	Yes			\$67,000.00	Yes	\$0.00		\$ 67,000.00
4	Keep 4.5 FTE Balance of the Year	Yes			\$447,000.00	Yes	\$0.00		\$ 447,000.00
4	Keep 1.0 FTE Balance fo the Year (Johnson)	Yes			\$78,000.00	Yes	\$0.00		\$ 78,000.00
4	Move Licensed Subs from General Fund	No			\$1,300,000.00	No	\$1,300,000.00	No	\$ 2,600,000.00
4	Move Classified Subs from General Fund	No			\$400,000.00	No	\$400,000.00	No	\$ 800,000.00
1	Move Capital Projects from General Fund	No			\$557,000.00	No	\$1,000,000.00	No	\$ 1,557,000.00
4	First Student Transport Contract	No			\$300,000.00	No	\$0.00		\$ 300,000.00
4	Fund 16.73 General Education Teachers (previously funded with Title I)	Yes			\$1,725,000.00	Yes	\$0.00		\$ 1,725,000.00
1	1.0 FTE Risk Manager	Yes			\$92,025.00	Yes	\$0.00		\$ 92,025.00
2	Student & Staff Technology Replacement Cycle	No			\$530,000.00	No	\$0.00		\$ 530,000.00
2	Technology to support 1:1 devices	No			\$100,000.00	Yes	\$870,000.00	Yes	\$ 970,000.00
1	Air Filters as needed/HVAC Maintenance	No			\$240,000.00	No	\$185,000.00	No	\$ 425,000.00
2	Classroom Software to supplement core reading and math instruction	No			\$300,000.00	Yes	\$0.00		\$ 300,000.00
2	Summer School Programming	No			\$1,570,000.00	Yes	\$0.00		\$ 1,570,000.00
1	Zoom licenses & monthly overages	No			\$55,000.00	No	\$0.00		\$ 55,000.00
1	Wright Security	No			\$240,000.00	No	\$0.00		\$ 240,000.00
2	LETRS additional cohort + additional sessions	No			\$63,240.00	Yes	\$63,240.00	Yes	\$ 126,480.00
2	Middle School AVID NW Outward Bound	No			\$48,000.00	Yes	\$48,000.00	Yes	\$ 96,000.00
2	AVID Excel for 7th & 8th Grade EL Services - Lee/RMS	Yes			\$56,000.00	Yes	\$56,000.00	Yes	\$ 112,000.00
4	Recruitment and Retention Bonus	No			\$2,633,906.50	No	\$0.00		\$ 2,633,906.50
1	Elementary Schools Snacks	No			\$330,000.00	No	\$195,975.00	No	\$ 525,975.00
2	Elementary Schools Supplies	No			\$0.00		\$200,000.00	No	\$ 200,000.00
1	Facilities Improvements (see next tab for details)	No			\$0.00		\$12,300,000.00	No	\$ 12,300,000.00