

Tiered Planning

Outcome and Strategy	Activity	Partnership	FTE	FTE Type	Perkins Function Code	Early Literacy Success Allowable Use Code	EIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code
	Total Budgeted Amounts (Autosum)									
A2	Social Workers		+ or -	School Counselor/School Social Worker					H&S	111
A2	Benefits for above								H&S	2XX
A2	Counselors		+ or -	School Counselor/School Social Worker				DP STA	H&S	111
A2	Benefits for above							DP STA	H&S	2XX
A1	Elementary Classroom Teachers		+ or -	Elementary Teacher					RCS	111
A1	Benefits for above								RCS	2XX
A1	Middle School Math Teachers		+ or -	Math					RCS	111
A1	Benefits for above								RCS	2XX
A1	Middle School ELA Teachers		+ or -	Language Arts					RCS	111
A1	Benefits for above								RCS	2XX
A1	Middle School Science Teachers		+ or -	Science/Technology/Social Science/ Computer Science (not CTE POS)					WRE	111
A1	Benefits for above								WRE	2XX
C3	Kindergarten Educational Assistants		+ or -	Other: Other staff position not listed (include staff title in activity line)		SGHDT			RCS	112
C3	Benefits for above								RCS	2XX
C1	Educational Assistants to Support Literacy and Math		+ or -	Other: Other staff position not listed (include staff title in activity line)						2XX
C1	Benefits for above									31X
E3	Americorps Fee for MYC							CTE OCG *Start Up/Approved CTE POS*		31X
E2	Trades/Industry Certifications							CTE OCG *Start Up/Approved CTE POS*		31X