

# School Board Work Session

## Budget Priorities Discussion Summary



December 19, 2018 • 6:00pm

BOARD GOALS

- #1 Student Achievement
- #2 Equity
- #3 Fiscal Responsibility
- #4 Communication

Reynolds School Board met for the regular work session on December 19, 2018 at Woodland Elementary Library. The first half of the agenda included middle schools, high schools, and charter schools improvement plans. The second half of the agenda included budget priority discussions. Summary results from the Public Budget Priorities Input Sessions were outlined (see summary below) and then Superintendent Diaz and administration staff presented the 2019-20 budget recommendations to the board for review to gain insight on where to focus next year's budget. The board deliberated all recommendations and the results of budget recommendations chosen during that discussion are summarized below.

### Discussion: 2019-20 Public Budget Priorities Input Sessions Summary Results

The Board was presented the results of the public 2019-20 Budget Priorities Input Sessions which were held in November 2018.

Budget Priorities Input Sessions	Constraint Budget	Additional Funds Budget	No Change Budget
<p>6 Live - Nov. 1, 8, 9 1 Online - Nov. 1-30 1,332 Total Responses</p> <p>Summary of Results:</p> <p><b>Current Unmet Needs</b> Library/Librarian Support Educational Assistant Support Mental Health Services</p>	<p>Non-Negotiable:</p> <ul style="list-style-type: none"> <li>No reduction in staff or services in direct student contact</li> <li>No reduction in school instruction days</li> <li>Student supports</li> </ul> <p>Consider Cutting:</p> <ul style="list-style-type: none"> <li>Administration level expense</li> <li>After-school programs</li> <li>Food waste costs</li> <li>Do not adopt new curriculum</li> </ul>	<p>Fund:</p> <ul style="list-style-type: none"> <li>Relieve class size, add teachers</li> <li>Full Music, PE, Art in all schools</li> <li>Increase number of counselors and behavioral supports</li> <li>More EAs at full-time</li> <li>Improve security</li> <li>Middle school sports</li> </ul> <p>New and Innovative Funding:</p> <ul style="list-style-type: none"> <li>Invest in grant writer</li> <li>Rent or sell existing properties</li> </ul>	<p>Prioritize:</p> <ul style="list-style-type: none"> <li>Reallocate resources/staff</li> <li>Streamline processes involving paperwork</li> <li>Limit new initiatives</li> <li>Zero-based budgeting</li> <li>Teaching and learning</li> <li>Special education support</li> <li>Block schedule at middle schools</li> <li>Student supports</li> </ul>

### Discussion: 2019-20 Budget Recommendations & Priorities

The Board discussed budget recommendations presented by administration to determine priorities for the 2019-20 budget. In this discussion, key considerations for budget priorities were evaluated.

After careful review, the Board determined four priority areas of focus that should be used by administration in developing the budget for the 2019-20 school year. These areas of focus and examples of each include:

- Key Considerations:**
- Highest impact on students.
  - Feedback from community input sessions.
  - Information from experts (administration).
  - Health and welfare of students (physical and mental).
  - Customer service and efficiency.
  - Equity focus.
  - Solves multiple issues.
  - School and department improvement presentations.

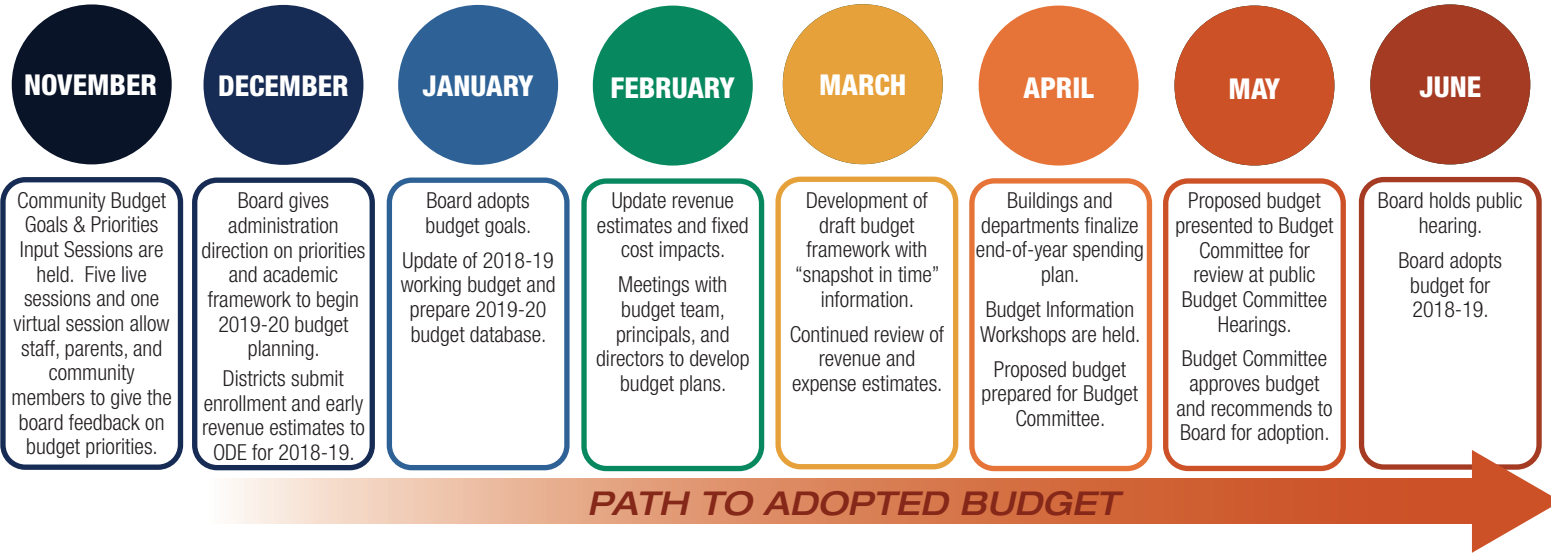
Impact on Students and Achievement	Equity
<p>Examples:</p> <ul style="list-style-type: none"> <li>Block Schedules ★</li> <li>Lower Class Size ★</li> <li>Educational Assistants ★</li> </ul>	<p>Examples:</p> <ul style="list-style-type: none"> <li>Director of Equity, Inclusion, and Parent Advocacy</li> <li>Restorative Practices - Staffing</li> <li>Playground Improvements ★</li> </ul>
Health & Welfare - Physical & Mental	Customer Service/Efficiency
<p>Examples:</p> <ul style="list-style-type: none"> <li>School-Based Health Clinic</li> <li>Mental Health/Social Work ★</li> </ul>	<p>Examples:</p> <ul style="list-style-type: none"> <li>Community Engagement &amp; Volunteer Specialist</li> <li>Expand Payroll Services</li> </ul>

★ Indicates Staff & Community Budget Input Sessions Summary Result and Listen & Learn Sessions

This is a brief summary of the budget priority discussions. For more detailed information including administration budget recommendations, please visit:

[www.reynolds.k12.or.us/district/2019-20-budget](http://www.reynolds.k12.or.us/district/2019-20-budget)

Internal/External Input Sessions (live) (online)	November 1, 7, 8 November 1-30	1st Budget Committee Meeting	May 2, 2019
Budget Workshop Information Session #1	April 11, 2019	2nd Budget Committee Meeting	May 9, 2019
Budget Workshop Information Session #2	April 18, 2019	3rd Budget Committee Meeting	May 16, 2019
Proposed Budget Published	April 25, 2019	Board of Directors Meeting	June 12, 2019
		Conduct Budget Hearing	
		Enact Resolutions: Adopt Budget	
		Impose and Categorize Taxes	



**Budget Workshops**

Please join us for one of these information sessions to learn more about how the school district budget process works in Oregon!

Public welcome. Refreshments provided.

**April 11, 2019 -or- April 18, 2019**

**6:00pm**

Professional Development Center - Edgefield  
2408 SW Halsey Street, Building A, Troutdale, OR