

# School Board Work Session

## Budget Priorities Discussion Summary

December 11, 2019 • 6:00pm



BOARD GOALS

- #1 Student Achievement
- #2 Equity
- #3 Fiscal Responsibility
- #4 Communication

Reynolds School Board met for the regular work session on December 11, 2019 at Glenfair Elementary School. The agenda included a presentation from the Superintendent reviewing results from various community input sessions and a board discussion of budget priorities for the 2020-21 school year.

Summary results from the Budget Goals & Priorities Sessions, Student Success Act Input Sessions, and Strategic Planning Community Forum and Focus Groups were presented to the board and key themes from that input were determined. The board deliberated all community and staff input themes and prioritized the input to give administration recommendations for the 2020-21 budget.

### Presentation of Summaries:

The following staff and community sessions were held for input on Budget, Student Success Act, and Strategic Planning:

#### Budget Goals & Priorities and Student Success Act Input

4 Live Sessions (10/17/19, 11/7/19)  
1 Online Session (10/28-11/26/19)  
426 Total Participation

#### “Reimagine Reynolds” Strategic Planning Input Sessions

1 Live Community Forum (11/12/19)  
18 Live Focus Groups (11/18-11/22/19)  
338 Total Participation

#### Summarized Themes: (in no order)

- Mental Health Supports
- Class Size
- Art, Music, Physical Education
- Curriculum
- Increased Staff Levels
- Safety
- Library Media
- Salaries & Wages
- Staff Diversity (Bilingual, ELD/GenEd)
- Family & Community Engagement
- Professional Development
- Language Supports
- Restorative Justice & Practices
- Alternative Placements or Settings
- Block Schedules
- Inclusive Practices
- Electives, Sports, After-School Programming
- Start Times
- Technology
- Teacher Planning & Collaboration
- Family Communication
- Community Partnerships



Identified as eligible to fund using Student Investment Account under Student Success Act (approximately \$10 Million)

### Discussion: 2020-21 Board Budget Priorities and Recommendations

The Board discussed budget input summarized themes presented by administration to determine priorities for the 2020-21 budget. During this discussion, key considerations for budget priorities based on community and staff input were evaluated. Board members were asked to individually identify their top five prioritized themes. Results were tabulated to determine which themes were identified the most. After careful review and discussion, the Board determined the following community and staff input themes should be used by administration in developing the 2020-21 Reynolds School District budget:

#### Prioritized Themes: (in order of Board priority)

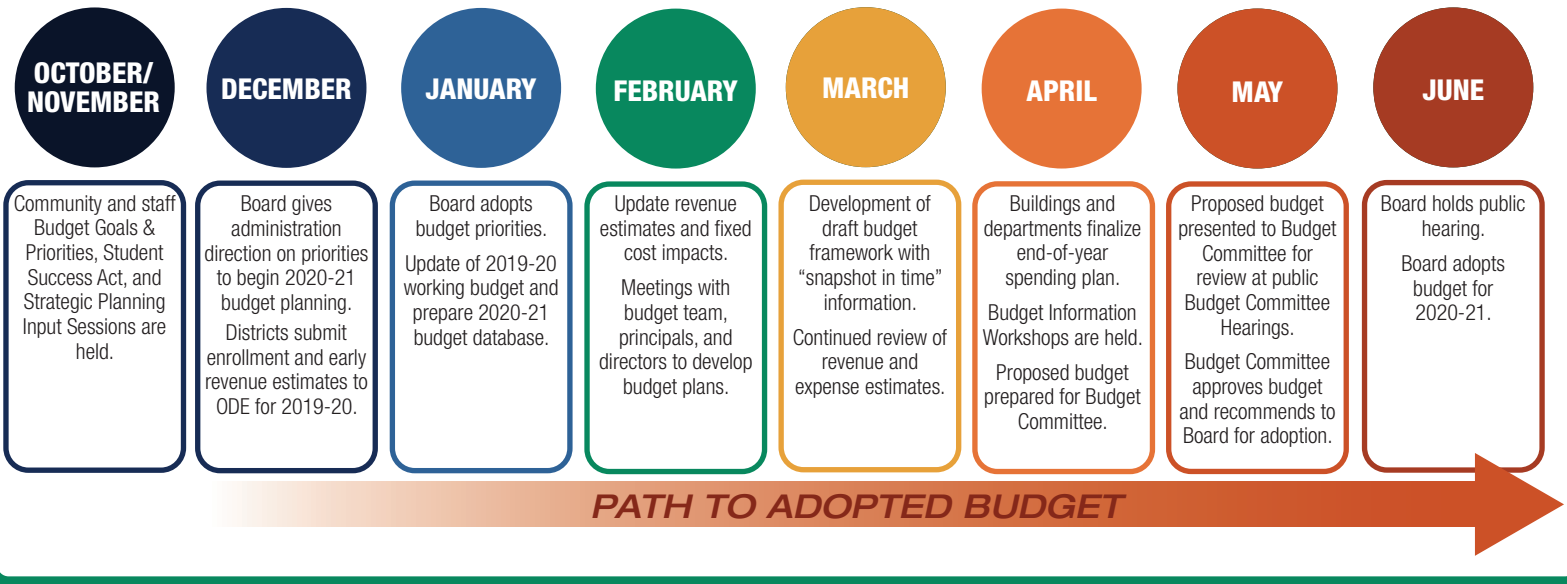
- Mental Health Supports
- Library Media
- Safety
- Art, Music, Physical Education
- Restorative Justice & Practices
- Family & Community Engagement

The Superintendent and administration will use the Board's prioritized themes as guidance to make recommendations when developing the proposed 2020-21 budget.

#### 2020-21 Reynolds School District Budget

Forecasted 2020-21 Budget = Approximately \$210 Million  
*(including Federal, State, Local, and Capital restricted funds)*  
Student Investment Account = Approximately \$10 Million  
**Student Success Act** *(including charter schools)*

Internal/External Input Sessions - 2019 (live)	October 17	1st Budget Committee Meeting	May 7, 2020
	November 7, 12, 18-22	2nd Budget Committee Meeting	May 14, 2020
	(online) October 28-November 26	3rd Budget Committee Meeting (if needed)	May 21, 2020
Budget Workshop Information Session #1	April 9, 2020	Board of Directors Meeting	June 24, 2020
Budget Workshop Information Session #2	April 16, 2020	Conduct Budget Hearing	
Proposed Budget Published	April 30, 2020	Enact Resolutions: Adopt Budget	
		Impose and Categorize Taxes	



**Budget Workshops**

Please join us for one of these information sessions to learn more about how the school district budget process works in Oregon!  
Public welcome.  
Refreshments and interpreter services provided.

**April 9, 2020 -or- April 16, 2020**  
**6:00pm**

Woodland Elementary School - Library  
21607 NE Glisan Street, Fairview, OR