

District 12/11/14 Counter Proposal Data

2014/15		
Employees	Cost	Total Cost
89	\$ 1,200.00	\$ 106,800.00
60	\$ 996.00	\$ 59,760.00
314	\$ 900.00	\$ 282,600.00
463		\$ 449,160.00
		\$ 5,389,920.00

2015/16		
Employees	Cost	Total Cost
89	\$ 1,250.00	\$ 111,250.00
60	\$ 1,038.00	\$ 62,280.00
314	\$ 938.00	\$ 294,532.00
463		\$ 468,062.00
		\$ 5,616,744.00

2016/17		
Employees	Cost	Total Cost
89	\$ 1,300.00	\$ 115,700.00
60	\$ 1,079.00	\$ 64,740.00
314	\$ 975.00	\$ 306,150.00
463		\$ 486,590.00
		\$ 5,839,080.00

Grand Total Insurance Cost Over 3 Years

\$ 16,845,744.00

Annual Cost Increase

\$ 222,336.00

Current Cost

Employees	Cost	Total Cost
89	\$ 997.73	\$ 88,797.97
60	\$ 883.61	\$ 53,016.60
314	\$ 826.10	\$ 259,395.40
463		\$ 401,209.97
		\$ 4,814,519.64

12 Month Employees

195 Days or More Employees

194 Days or Less Employees

Total Monthly Cost

Total Annual Cost

SEA Proposal					
YR 1		YR 2		YR 2	
1200		1250		1300	
	1	1200	1250	1300	
260	1	996	1038	1079	
195	0.83	900	938	975	
194	0.75				