



**Proposed Budget
Fund, Function and Major Object**

July 1, 2013 to June 30, 3014

The following represents the Proposed Budget Resources and Requirements by Fund, Function and Major Object.

**Reynolds School District
General Fund Resources
July 1, 2013 to June 30, 2014**

Object	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Proposed Budget 13-14
1111	Current Year Taxes	19,608,433	20,224,778	19,999,202	20,302,085
1112	Prior Year Taxes	433,163	572,342	601,443	1,158,893
1190	Tax Penalties & Taxes	3,993	4,185	-	6,000
1312	Tuition From Other Districts	135,227	94,212	-	150,000
1319	Tuition-Placement Testing Fees	450	150	-	1,000
1400	Transportation Fees	42,639	213,758	220,000	100,762
1412	Fuel Fees	-	-	20,000	-
1415	Transportation Foster Care	240	7,989	-	8,000
1416	Transportation - DHS	-	-	-	82,600
1510	Interest On Investments	148,382	181,298	150,000	155,000
1715	Admissions - Athletic Events	-	250	25,000	108,000
1740	Athletic User Fees	26,460	2,420	75,000	264,000
1910	Rentals	51,127	21,375	40,000	50,000
1911	Staff Building Use	24,384	25,008	20,000	30,000
1980	Fees Charged To Grants	170,224	198,186	200,000	200,000
1990	Miscellaneous Revenue	431,549	21,702	230,000	534,087
1992	Medicaid	126,221	27,857	-	514,040
1995	PBIS	-	-	-	9,000
1996	Challenge Day Program	325	-	-	41,600
2101	County School Fund	1,714	6,364	27,000	6,500
2102	ESD Apportionment	-	-	386,000	667,662
2110	City/County Revenue	206,943	16,136	-	-
2199	Other Intermediate Sources	-	3,943	254,000	-
3101	State School Fund-General Supp	62,035,769	65,188,397	67,785,040	77,965,846
3103	Common School Fund	1,080,122	1,057,163	1,086,590	931,394
3199	Other Unrestricted Grants In	-	596,129	221,187	-
3299	Other Restricted Grants	-	2,698,921	1,325,585	-
4202	Administrative Medicaid	3	-	-	-
4300	Restricted from Fed for JROTC	-	-	-	175,738
4580	Restrct Fed Rev Thru State	7,359	75,446	-	-
5160	Lease Purchase Receipts	-	16,954	-	-
5400	Beginning Fund Balance	17,986,108	19,138,809	15,870,333	11,457,953
Grand Total		102,520,836	110,393,775	108,536,380	114,920,160

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1111	Elementary Programs K-5						
	0100 Salaries	7,878,748	11,410,385	11,804,161	177.50	12,709,983	187.50
	0200 Associated Payroll Costs	3,338,696	4,581,440	5,076,941	-	6,263,407	-
	0300 Purchased Services	1,990	3,479	387,259	-	9,300	-
	0400 Supplies & Materials	263,184	257,265	317,952	-	360,526	-
	0500 Capital Outlay	-	-	-	-	2,500	-
	0600 Other Objects	150	-	-	-	-	-
	1111 Total	11,482,768	16,252,568	17,586,313	177.50	19,345,716	187.50
1121	Middle Programs 6-8						
	0100 Salaries	3,934,616	5,657,955	5,999,842	88.00	6,532,430	94.71
	0200 Associated Payroll Costs	1,665,925	2,253,867	2,550,623	-	3,197,429	-
	0300 Purchased Services	9,009	155,394	406,100	-	50,680	-
	0400 Supplies & Materials	141,703	175,319	169,289	-	217,020	-
	0500 Capital Outlay	-	-	3,000	-	3,000	-
	0600 Other Objects	1,569	973	2,500	-	106,147	-
	1121 Total	5,752,822	8,243,508	9,131,354	88.00	10,106,706	94.71
1122	Middle Extracurricular						
	0100 Salaries	37,143	43,844	33,588	-	43,001	-
	0200 Associated Payroll Costs	9,867	13,557	9,150	-	13,025	-
	0300 Purchased Services	-	75	-	-	-	-
	0400 Supplies & Materials	5,051	3,456	6,000	-	9,914	-
	1122 Total	52,062	60,933	48,738	-	65,940	-
1123	Middle Extracurricular - Non Athletic						
	0100 Salaries	-	12,764	-	-	-	-
	0200 Associated Payroll Costs	-	3,121	-	-	-	-
	1123 Total	-	15,885	-	-	-	-
1131	High School Programs 9-12						
	0100 Salaries	4,222,533	5,860,118	6,297,778	91.50	6,673,920	96.51
	0200 Associated Payroll Costs	1,757,024	2,320,126	2,666,928	-	3,229,070	-
	0300 Purchased Services	15,174	101,614	219,800	-	36,265	-
	0400 Supplies & Materials	195,069	245,617	200,000	-	205,904	-
	0500 Capital Outlay	-	-	11,750	-	-	-
	0600 Other Objects	1,638	1,215	-	-	1,000	-
	1131 Total	6,191,438	8,528,690	9,396,256	91.50	10,146,159	96.51
1132	High School Athletics						
	0100 Salaries	245,840	321,087	270,956	1.00	241,425	1.00
	0200 Associated Payroll Costs	49,872	78,385	84,609	-	85,080	-
	0300 Purchased Services	85,445	74,618	82,045	-	120,442	-
	0400 Supplies & Materials	39,460	37,360	54,000	-	63,000	-
	0600 Other Objects	6,695	6,677	10,000	-	11,000	-
	1132 Total	427,312	518,126	501,610	1.00	520,947	1.00
1133	High School Activities						
	0100 Salaries	38,507	5,301	56,885	-	49,686	-
	0200 Associated Payroll Costs	9,100	984	15,496	-	23,487	-
	0300 Purchased Services	736	-	-	-	14,938	-
	0400 Supplies & Materials	-	-	-	-	28,155	-
	1133 Total	48,344	6,285	72,381	-	116,266	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1210	Talented & Gifted						
	0100 Salaries	26,707	37,073	57,893	0.50	54,187	0.50
	0200 Associated Payroll Costs	7,720	9,037	21,183	-	18,768	-
	0300 Purchased Services	3,211	3,080	31,450	-	31,450	-
	0400 Supplies & Materials	9,492	7,824	6,450	-	7,675	-
	0600 Other Objects	379	138	-	-	-	-
	1210 Total	47,509	57,152	116,976	0.50	112,080	0.50
1220	Restrictive Programs						
	0100 Salaries	1,122,698	1,316,694	1,930,173	32.19	1,479,336	33.47
	0200 Associated Payroll Costs	516,960	563,912	925,744	-	877,820	-
	0300 Purchased Services	604,833	552,288	591,152	-	470,897	-
	0400 Supplies & Materials	265	22,355	-	-	52,898	-
	1220 Total	2,244,756	2,455,249	3,447,069	32.19	2,880,951	33.47
1223	Transition Program						
	0100 Salaries	268,025	431,728	480,173	13.25	434,819	12.46
	0200 Associated Payroll Costs	146,917	223,252	303,658	-	286,754	-
	1223 Total	414,942	654,980	783,831	13.25	721,573	12.46
1224	Life Skills						
	0100 Salaries	902,383	1,122,757	1,574,598	40.19	1,463,178	38.36
	0200 Associated Payroll Costs	536,962	574,390	947,635	-	926,434	-
	0400 Supplies & Materials	-	110	-	-	-	-
	1224 Total	1,439,344	1,697,258	2,522,233	40.19	2,389,612	38.36
1225	Out of District Programs						
	0300 Purchased Services	402,954	1,094,665	723,144	-	1,071,868	-
	1225 Total	402,954	1,094,665	723,144	-	1,071,868	-
1227	Extended School Year						
	0100 Salaries	8,841	16,907	17,700	-	13,585	-
	0200 Associated Payroll Costs	2,843	3,714	4,822	-	4,112	-
	0300 Purchased Services	10,688	2,288	2,300	-	11,000	-
	0400 Supplies & Materials	21	111	150	-	100	-
	1227 Total	22,393	23,020	24,972	-	28,797	-
1229	Functional Living Skills						
	0100 Salaries	90,351	126,896	150,055	4.25	289,646	8.50
	0200 Associated Payroll Costs	51,387	68,764	94,903	-	192,096	-
	1229 Total	141,738	195,660	244,958	4.25	481,742	8.50
1250	Less Restrictive Programs						
	0100 Salaries	1,499,124	3,652,324	2,103,862	38.80	2,295,671	42.34
	0200 Associated Payroll Costs	720,787	1,849,772	1,014,605	-	1,226,654	-
	0300 Purchased Services	-	951	-	-	-	-
	0400 Supplies & Materials	-	285	-	-	-	-
	0600 Other Objects	-	50	-	-	-	-
	1250 Total	2,219,911	5,503,381	3,118,467	38.80	3,522,325	42.34
1251	Less Restrictive Charter Schools						
	0100 Salaries	101,523	-	188,599	3.60	200,667	3.60
	0200 Associated Payroll Costs	42,076	-	90,352	-	105,558	-
	1251 Total	143,599	-	278,951	3.60	306,225	3.60

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1270 Educationally Disadvantaged							
	0100 Salaries	5,496	-	-	-	50,000	-
	0200 Associated Payroll Costs	1,413	-	-	-	15,138	-
	1270 Total	6,909	-	-	-	65,138	-
1280 Alternative Ed							
	0100 Salaries	61,721	283,248	101,641	2.00	1,008,214	17.75
	0200 Associated Payroll Costs	31,427	114,121	49,341	-	525,978	-
	0300 Purchased Services	-	-	-	-	5,750	-
	0400 Supplies & Materials	-	-	-	-	24,400	-
	1280 Total	93,148	397,369	150,982	2.00	1,564,342	17.75
1283 Alternative Ed - HS							
	0100 Salaries	695,007	790,417	1,032,993	21.12	-	-
	0200 Associated Payroll Costs	315,193	318,891	515,223	-	-	-
	0300 Purchased Services	-	-	6,500	-	-	-
	0400 Supplies & Materials	22,341	24,888	18,400	-	-	-
	1283 Total	1,032,541	1,134,196	1,573,116	21.12	-	-
1288 Charter Schools							
	0100 Salaries	-	184,075	-	-	-	-
	0200 Associated Payroll Costs	-	81,734	-	-	-	-
	0300 Purchased Services	4,484,225	4,744,573	4,501,015	-	5,015,342	-
	1288 Total	4,484,225	5,010,383	4,501,015	-	5,015,342	-
1291 ELL Instruction							
	0100 Salaries	1,833,614	2,643,228	2,768,160	45.13	2,627,228	42.62
	0200 Associated Payroll Costs	805,637	1,126,692	1,273,714	-	1,326,036	-
	0300 Purchased Services	3,101	6,520	13,000	-	32,000	-
	0400 Supplies & Materials	24,592	33,582	55,000	-	35,000	-
	1291 Total	2,666,944	3,810,022	4,109,874	45.13	4,020,264	42.62
2110 Attendance / Social Work							
	0100 Salaries	113,427	186,440	194,921	3.00	202,075	3.00
	0200 Associated Payroll Costs	47,572	70,372	91,838	-	97,911	-
	0300 Purchased Services	-	-	10,000	-	-	-
	0400 Supplies & Materials	551	-	50,000	-	50,000	-
	2110 Total	161,550	256,812	346,759	3.00	349,986	3.00
2115 Student Safety							
	0100 Salaries	256,430	410,890	380,913	12.64	560,016	15.20
	0200 Associated Payroll Costs	158,025	227,985	272,272	-	390,072	-
	0300 Purchased Services	249,516	249,549	260,000	-	260,000	-
	0400 Supplies & Materials	-	690	-	-	-	-
	2115 Total	663,972	889,115	913,185	12.64	1,210,088	15.20
2119 Homeless							
	0400 Supplies & Materials	8,015	-	-	-	-	-
	2119 Total	8,015	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2120 Guidance Services							
	0100 Salaries	1,086,434	1,568,863	1,650,664	27.00	1,794,473	27.50
	0200 Associated Payroll Costs	452,414	640,602	791,987	-	883,303	-
	0300 Purchased Services	179	67	-	-	-	-
	0400 Supplies & Materials	123	-	-	-	-	-
	2120 Total	1,539,151	2,209,532	2,442,651	27.00	2,677,776	27.50
2122 Positive Behavior Support							
	0100 Salaries	-	-	-	-	39,400	-
	0200 Associated Payroll Costs	-	-	-	-	11,925	-
	0300 Purchased Services	-	-	-	-	14,565	-
	0400 Supplies & Materials	-	-	-	-	30,993	-
	2122 Total	-	-	-	-	96,883	-
2130 Health Services							
	0100 Salaries	12,531	-	30,306	1.00	54,420	1.68
	0200 Associated Payroll Costs	11,444	-	19,056	-	25,820	-
	2130 Total	23,975	-	49,362	1.00	80,240	1.68
2140 Psychological Services							
	0100 Salaries	369,672	398,821	531,136	9.30	546,362	9.29
	0200 Associated Payroll Costs	152,716	155,702	264,784	-	280,927	-
	0400 Supplies & Materials	-	666	-	-	-	-
	2140 Total	522,387	555,189	795,920	9.30	827,289	9.29
2150 Speech Pathology							
	0100 Salaries	589,693	849,366	952,367	16.10	1,045,665	17.97
	0200 Associated Payroll Costs	255,667	352,656	467,345	-	538,638	-
	0300 Purchased Services	74,089	38,656	-	-	-	-
	0400 Supplies & Materials	-	274	-	-	-	-
	2150 Total	919,448	1,240,951	1,419,712	16.10	1,584,303	17.97
2160 Other Student Treatment							
	0100 Salaries	239,643	331,776	407,779	8.88	393,968	7.93
	0200 Associated Payroll Costs	111,901	128,708	216,740	-	207,214	-
	0300 Purchased Services	70,560	473	-	-	-	-
	2160 Total	422,104	460,957	624,519	8.88	601,182	7.93
2190 Direction of Student Services							
	0100 Salaries	-	-	-	-	664,564	10.31
	0200 Associated Payroll Costs	-	-	-	-	385,394	-
	0300 Purchased Services	-	6,755	-	-	25,000	-
	0400 Supplies & Materials	-	37,748	-	-	-	-
	0600 Other Objects	-	12,780	-	-	-	-
	2190 Total	-	57,284	-	-	1,074,958	10.31
2191 Student Services - Service Direction							
	0100 Salaries	360,300	387,038	537,281	8.31	-	-
	0200 Associated Payroll Costs	178,016	146,207	290,403	-	-	-
	0300 Purchased Services	25,481	80,881	10,000	-	-	-
	0400 Supplies & Materials	8,456	11,076	3,575	-	-	-
	2191 Total	572,253	625,201	841,259	8.31	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2211 Teaching & Learning							
	0100 Salaries	362,350	357,237	486,225	4.50	548,913	4.50
	0200 Associated Payroll Costs	188,293	163,713	235,594	-	270,082	-
	0300 Purchased Services	13,044	32,024	29,200	-	24,500	-
	0400 Supplies & Materials	416,679	634,353	437,173	-	594,102	-
	0600 Other Objects	6,066	24,376	9,000	-	6,000	-
	2211 Total	986,432	1,211,704	1,197,192	4.50	1,443,597	4.50
2220 Educational Media Services							
	0100 Salaries	401,776	614,473	535,639	13.59	613,610	14.18
	0200 Associated Payroll Costs	204,630	288,263	332,338	-	350,015	-
	0300 Purchased Services	47	289	5,500	-	-	-
	0400 Supplies & Materials	108,344	85,795	158,000	-	106,000	-
	0600 Other Objects	-	-	500	-	-	-
	2220 Total	714,797	988,819	1,031,977	13.59	1,069,625	14.18
2230 Assessment & Training							
	0100 Salaries	65,808	98,328	54,867	1.00	139,620	3.00
	0200 Associated Payroll Costs	31,863	42,530	27,858	-	78,331	-
	2230 Total	97,671	140,858	82,725	1.00	217,951	3.00
2240 Professional Development							
	0100 Salaries	-	-	-	-	182,405	-
	0200 Associated Payroll Costs	-	-	-	-	54,926	-
	0300 Purchased Services	-	-	-	-	58,650	-
	0400 Supplies & Materials	-	-	-	-	71,743	-
	0600 Other Objects	-	-	-	-	13,350	-
	2240 Total	-	-	-	-	381,074	-
2310 Board of Education							
	0100 Salaries	-	39,782	4,000	-	38,911	0.50
	0200 Associated Payroll Costs	-	15,323	1,089	-	21,707	-
	0300 Purchased Services	89,757	366,229	155,837	-	188,000	-
	0400 Supplies & Materials	11,229	30,820	15,700	-	23,500	-
	0600 Other Objects	55,340	79,264	41,000	-	30,000	-
	2310 Total	156,326	531,418	217,626	-	302,118	0.50
2321 Office of Superintendent							
	0100 Salaries	190,853	217,830	229,187	2.00	222,926	1.50
	0200 Associated Payroll Costs	99,161	78,253	115,603	-	109,294	-
	0300 Purchased Services	32,274	67,761	92,000	-	68,000	-
	0400 Supplies & Materials	7,393	17,898	14,500	-	14,000	-
	0600 Other Objects	3,802	7,530	10,000	-	10,000	-
	2321 Total	333,483	389,273	461,290	2.00	424,220	1.50
2410 Building Administration							
	0100 Salaries	3,780,320	4,586,340	4,656,072	83.62	4,946,058	86.33
	0200 Associated Payroll Costs	1,855,804	2,196,314	2,494,621	-	2,720,129	-
	0300 Purchased Services	12,703	40,172	26,934	-	20,084	-
	0400 Supplies & Materials	48,647	144,499	119,027	-	63,418	-
	0500 Capital Outlay	-	-	-	-	7,400	-
	0600 Other Objects	391	1,679	1,500	-	1,850	-
	2410 Total	5,697,865	6,969,005	7,298,154	83.62	7,758,939	86.33

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2520 Fiscal Services							
	0100 Salaries	483,200	652,339	585,560	10.69	577,364	10.40
	0200 Associated Payroll Costs	259,762	298,269	284,924	-	310,073	-
	0300 Purchased Services	80,714	128,260	136,400	-	121,900	-
	0400 Supplies & Materials	26,977	49,516	43,000	-	37,000	-
	0600 Other Objects	26,875	34,075	33,500	-	36,000	-
	2520 Total	877,529	1,162,459	1,083,384	10.69	1,082,337	10.40
2540 Maintenance & Operations							
	0100 Salaries	540,223	589,849	637,855	11.00	-	-
	0200 Associated Payroll Costs	278,438	292,534	337,932	-	-	-
	0300 Purchased Services	564,572	660,671	834,000	-	-	-
	0400 Supplies & Materials	172,032	275,073	329,000	-	-	-
	0500 Capital Outlay	5,661	44,204	55,000	-	-	-
	0600 Other Objects	224,650	203,999	210,569	-	-	-
	2540 Total	1,785,575	2,066,330	2,404,356	11.00	-	-
2541 Operation & Maintenance Direction							
	0100 Salaries	-	-	-	-	726,452	12.20
	0200 Associated Payroll Costs	-	-	-	-	383,363	-
	0300 Purchased Services	-	-	-	-	761,070	-
	0400 Supplies & Materials	-	-	-	-	391,800	-
	0500 Capital Outlay	-	-	-	-	7,000	-
	0600 Other Objects	-	-	-	-	221,000	-
	2541 Total	-	-	-	-	2,490,685	12.20
2542 Janitorial & Custodial Services							
	0100 Salaries	-	-	-	-	1,842,523	46.00
	0200 Associated Payroll Costs	-	-	-	-	1,204,785	-
	2542 Total	-	-	-	-	3,047,308	46.00
2543 Grounds Maintenance							
	0100 Salaries	159,170	213,819	215,791	4.50	213,486	5.00
	0200 Associated Payroll Costs	87,734	96,574	112,783	-	127,874	-
	0300 Purchased Services	42,136	45,301	72,500	-	72,500	-
	0400 Supplies & Materials	33,854	42,807	65,000	-	115,000	-
	0500 Capital Outlay	16,616	11,250	133,000	-	-	-
	0600 Other Objects	1,100	710	2,000	-	2,000	-
	2543 Total	340,610	410,462	601,074	4.50	530,860	5.00
2544 Deferred Maintenance							
	0300 Purchased Services	248,267	307,929	380,000	-	400,000	-
	0400 Supplies & Materials	21,165	65	1,000	-	20,000	-
	0500 Capital Outlay	-	10,049	15,000	-	-	-
	2544 Total	269,432	318,044	396,000	-	420,000	-
2545 Building Fixed Costs							
	0100 Salaries	1,601,142	1,883,754	1,855,449	45.00	-	-
	0200 Associated Payroll Costs	926,040	954,631	991,440	-	-	-
	0300 Purchased Services	1,753,919	2,269,960	2,685,502	-	2,006,326	-
	0400 Supplies & Materials	208,616	300,286	287,000	-	-	-
	0500 Capital Outlay	-	-	20,000	-	-	-
	2545 Total	4,489,717	5,408,630	5,839,391	45.00	2,006,326	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2546 Safety Program							
	0100 Salaries	-	421	-	-	-	-
	0200 Associated Payroll Costs	-	110	-	-	-	-
	0300 Purchased Services	18,234	-	110,000	-	150,000	-
	0400 Supplies & Materials	5,151	-	25,000	-	35,000	-
	2546 Total	23,384	530	135,000	-	185,000	-
2550 Transportation							
	0100 Salaries	1,965,846	2,733,698	3,024,519	85.50	2,979,547	83.55
	0200 Associated Payroll Costs	1,268,475	1,554,301	1,801,258	-	2,203,651	-
	0300 Purchased Services	194,451	265,471	340,945	-	524,205	-
	0400 Supplies & Materials	566,952	649,322	842,750	-	768,650	-
	0500 Capital Outlay	-	16,954	30,000	-	-	-
	0600 Other Objects	359,480	995,905	683,170	-	563,135	-
	2550 Total	4,355,203	6,215,651	6,722,642	85.50	7,039,188	83.55
2558 Transportation - Special Ed							
	0100 Salaries	10,212	21,390	20,340	0.71	10,012	0.28
	0200 Associated Payroll Costs	6,523	12,086	13,517	-	8,010	-
	0300 Purchased Services	136,283	151,791	236,000	-	251,000	-
	2558 Total	153,018	185,267	269,857	0.71	269,022	0.28
2559 Other Transportation							
	0300 Purchased Services	63,303	75,882	106,000	-	80,000	-
	0400 Supplies & Materials	499	3,787	20,000	-	-	-
	2559 Total	63,802	79,669	126,000	-	80,000	-
2573 Distribution Services							
	0100 Salaries	36,901	43,077	43,077	1.00	44,109	1.00
	0200 Associated Payroll Costs	21,124	22,339	22,533	-	22,448	-
	2573 Total	58,025	65,416	65,610	1.00	66,557	1.00
2574 Print Services							
	0100 Salaries	42,535	47,094	51,067	1.00	70,647	1.50
	0200 Associated Payroll Costs	22,378	22,106	24,711	-	39,488	-
	0300 Purchased Services	147	-	5,680	-	5,500	-
	0400 Supplies & Materials	17,071	41,654	76,320	-	40,000	-
	2574 Total	82,131	110,855	157,778	1.00	155,635	1.50
2630 Communications							
	0100 Salaries	105,043	115,980	119,533	1.00	151,114	1.50
	0200 Associated Payroll Costs	39,519	43,195	58,525	-	60,919	-
	0300 Purchased Services	28,120	35,646	90,625	-	84,920	-
	0400 Supplies & Materials	11,726	16,480	42,838	-	77,138	-
	0600 Other Objects	3,140	4,900	5,500	-	10,950	-
	2630 Total	187,548	216,200	317,021	1.00	385,041	1.50
2640 Staff Services							
	0100 Salaries	253,881	301,717	378,926	6.00	405,982	6.50
	0200 Associated Payroll Costs	443,051	414,763	558,464	-	571,307	-
	0300 Purchased Services	110,295	73,115	130,250	-	168,150	-
	0400 Supplies & Materials	4,234	6,673	13,300	-	10,900	-
	0600 Other Objects	29,067	27,370	27,000	-	30,000	-
	2640 Total	840,527	823,638	1,107,940	6.00	1,186,339	6.50

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2660	Technology Services						
	0100 Salaries	361,678	444,769	505,891	9.00	534,476	8.20
	0200 Associated Payroll Costs	169,100	187,429	295,509	-	297,580	-
	0300 Purchased Services	56,392	81,567	22,500	-	15,957	-
	0400 Supplies & Materials	423,132	349,928	396,315	-	592,137	-
	0500 Capital Outlay	21,510	130,346	360,000	-	303,006	-
	0600 Other Objects	300	300	300	-	5,593	-
2660	Total	1,032,112	1,194,338	1,580,515	9.00	1,748,749	8.20
2700	Early Retirement						
	0100 Salaries	-	90,540	-	-	-	-
2700	Total	-	90,540	-	-	-	-
3320	Community Recreation Services						
	0100 Salaries	3,307	-	-	-	-	-
	0200 Associated Payroll Costs	962	-	-	-	-	-
	0400 Supplies & Materials	-	-	103,879	-	-	-
3320	Total	4,269	-	103,879	-	-	-
3363	Community Partnership						
	0100 Salaries	11,808	14,790	-	-	-	-
	0200 Associated Payroll Costs	3,117	4,491	-	-	-	-
	0300 Purchased Services	27,783	-	310,000	-	380,000	-
3363	Total	42,708	19,281	310,000	-	380,000	-
3500	Child Care						
	0100 Salaries	49,214	82,095	47,334	2.00	69,903	2.00
	0200 Associated Payroll Costs	28,374	39,356	34,495	-	40,264	-
	0400 Supplies & Materials	1,864	4,771	5,000	-	4,000	-
3500	Total	79,452	126,222	86,829	2.00	114,167	2.00
5110	Long-Term Debt Service						
	0600 Other Objects	122,826	727,310	737,310	-	122,310	-
5110	Total	122,826	727,310	737,310	-	122,310	-
5200	Transfer of Funds						
	0700 Transfers	1,221,612	905,000	1,221,612	-	1,512,000	-
5200	Total	1,221,612	905,000	1,221,612	-	1,512,000	-
6110	Operating Contingencies						
	0810 Committed	-	-	513,486	-	1,952,508	-
	0811 Assigned	-	-	1,100,000	-	-	-
	0812 Unassigned	-	-	2,175,306	-	1,853,179	-
6110	Total	-	-	3,788,792	-	3,805,687	-
7000	Ending Fund Balance						
	0800 End Fund Balance	-	-	5,426,819	-	5,710,727	-
7000	Total	-	-	5,426,819	-	5,710,727	-
100 General Fund		68,164,567	92,311,292	108,536,380	927.37	114,920,160	960.34

**Reynolds School District
Nutrition Services Resources
July 1, 2013 to June 30, 2014**

Object	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Proposed Budget 13-14
1510	Interest on Investments	-	5,607	-	6,000
1610	Meal Sales	346,114	458,078	502,694	413,076
1690	Other Sales	22,940	32,221	33,000	33,000
1990	Miscellaneous Revenue	7,040	6,559	5,916	8,800
2199	Other Intermediate Sources	-	-	-	10,434
3299	Other Restricted Grants	5,859	-	-	-
4100	USDA Commodities	-	-	324,000	314,691
4500	Restricted Revenue Thru State	101,014	286,744	-	152,000
4502	Summer Seamless Waiver	82,582	63,234	-	-
4503	National Breakfast Program	493,089	982,619	987,492	1,077,531
4505	National School Nutrition Program	2,405,327	3,058,594	3,233,824	3,272,223
5200	Interfund Transfers	55,000	48,000	55,000	55,000
5400	Beginning Fund Balance	1,110,438	816,199	400,000	968,815
4502	3101 - Summer Food Program	-	-	52,572	55,000
4580	3102 - Restricted Federal Revenue Thru State	130,026	191,308	215,000	220,000
Grand Total		4,759,430	5,949,164	5,809,498	6,586,570

Reynolds School District
Nutrition Services Requirements - \$6,586,570
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

297 Nutrition Services

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
3100 Food Services							
	0100 Salaries	880,130	1,334,872	1,379,434	47.00	1,437,805	49.66
	0200 Associated Payroll Costs	589,561	781,120	893,575	-	1,067,084	-
	0300 Purchased Services	1,510,138	2,035,099	2,244,984	-	2,420,527	-
	0400 Supplies & Materials	36,339	348,326	297,000	-	373,490	-
	0500 Capital Outlay	309,503	106,826	300,000	-	300,000	-
	0600 Other Objects	40,248	24,916	41,000	-	57,500	-
	3100 Total	3,365,920	4,631,160	5,155,993	47.00	5,656,406	49.66
3101 Summer Seamless Waiver							
	0100 Salaries	18,273	12,992	16,000	-	18,000	-
	0200 Associated Payroll Costs	7,648	3,196	4,359	-	6,612	-
	0300 Purchased Services	-	69	20,586	-	-	-
	0400 Supplies & Materials	956	-	-	-	-	-
	0600 Other Objects	-	-	11,627	-	1,200	-
	3101 Total	26,876	16,257	52,572	-	25,812	-
3102 Nutrition Services Grant							
	0100 Salaries	8,141	10,714	17,000	-	18,000	-
	0200 Associated Payroll Costs	2,300	2,615	4,632	-	6,615	-
	0400 Supplies & Materials	119,878	177,979	193,368	-	195,386	-
	3102 Total	130,320	191,308	215,000	-	220,001	-
6110 Operating Contingencies							
	0700 Transfers	-	-	-	-	-	-
	0800 End Fund Balance	-	-	385,933	-	684,351	-
	6110 Total	-	-	385,933	-	684,351	-
297 Nutrition Services		3,523,116	4,838,726	5,809,498	47.00	6,586,570	49.66

**Reynolds School District
Federal Funds Resources
July 1, 2013 to June 30, 2014**

Fund	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Proposed Budget 13-14
201	Title I	2,677,105	4,401,353	4,400,000	659,014
202	Title I	-	-	-	3,699,627
204	School Improvement	-	-	-	252,200
205	School Improvement	146,120	422,176	371,000	50,138
206	Title IIA	234,223	457,265	332,000	111,113
207	Title IIA	-	-	-	191,194
208	Title III	-	-	-	281,264
209	Title III	206,984	488,234	446,000	129,795
211	21st Century CCLC STEM	-	41,745	-	-
212	Title IV-B 21st Century	-	-	-	25,000
213	Title IV-B 21st Century	239,754	498,282	352,000	220,422
214	Title VII	6,527	13,231	10,000	7,984
215	Perkins	27,236	154,459	150,000	6,200
216	Perkins	9,766	12,731	12,700	160,654
217	IDEA Enhancement	-	-	-	12,700
218	IDEA B	1,123,437	1,769,599	2,020,356	2,478,628
220	IDEA Preschool	18,083	-	11,000	6,508
221	Extended Assessment	553	3,600	3,600	3,600
228	ARRA Nutrition	-	59,656	-	-
230	SPR&I	5,131	5,864	5,440	5,841
245	MYC Federal	20,266	1,662	-	-
246	EBISS	-	16,063	-	5,000
247	Healthy Active Schools	-	108,199	-	-
248	Robotics	-	6,660	-	-
Grand Total		4,715,187	8,460,778	8,114,096	8,306,882

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

201 Title IA

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1272 Title Instruction							
	0100 Salaries	1,238,873	1,581,132	2,191,385	26.13	182,172	-
	0200 Associated Payroll Costs	508,435	628,311	879,083	-	85,867	-
	0300 Purchased Services	58,574	613,797	87,751	-	16,137	-
	0400 Supplies & Materials	378,715	281,778	79,251	-	161,185	-
	0600 Other Objects	-	599	-	-	-	-
	1272 Total	2,184,596	3,105,618	3,237,470	26.13	445,361	-
2110 Attendance / Social Work							
	0100 Salaries	22,469	35,811	32,990	0.50	2,829	-
	0200 Associated Payroll Costs	9,957	13,804	14,386	-	1,506	-
	0400 Supplies & Materials	-	2,439	-	-	-	-
	2110 Total	32,425	52,054	47,376	0.50	4,335	-
2210 Improvement of Instructional Services							
	0100 Salaries	291,507	543,223	405,169	6.50	38,419	-
	0200 Associated Payroll Costs	126,690	213,494	180,569	-	20,233	-
	0300 Purchased Services	628	-	5,000	-	-	-
	2210 Total	418,825	756,717	590,738	6.50	58,652	-
2240 Professional Development							
	0100 Salaries	55,759	51,719	53,416	-	38,811	-
	0200 Associated Payroll Costs	13,497	10,594	14,551	-	13,117	-
	0300 Purchased Services	39,734	87,703	97,570	-	16,016	-
	0400 Supplies & Materials	13,039	4,478	6,797	-	-	-
	0600 Other Objects	9,988	47,754	50,390	-	12,981	-
	2240 Total	132,019	202,248	222,724	-	80,925	-
2490 Other School Admin Support Services							
	0100 Salaries	71,568	89,341	86,659	1.50	20,131	-
	0200 Associated Payroll Costs	32,677	39,145	47,199	-	11,957	-
	0300 Purchased Services	14	-	-	-	10,000	-
	0600 Other Objects	101,998	113,096	129,840	-	25,000	-
	2490 Total	206,256	241,582	263,698	1.50	67,088	-
3390 Other Community Services							
	0100 Salaries	6,225	5,749	14,929	-	1,495	-
	0200 Associated Payroll Costs	1,735	1,616	4,065	-	505	-
	0300 Purchased Services	10,582	16,385	-	-	-	-
	0400 Supplies & Materials	18,019	19,384	19,000	-	650	-
	3390 Total	36,561	43,133	37,994	-	2,650	-
201 Title IA Total		3,010,682	4,401,353	4,400,000	34.63	659,011	-

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

202 Title IA

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1272 Title Instruction							
	0100 Salaries	-	-	-	-	1,540,396	23.25
	0200 Associated Payroll Costs	-	-	-	-	791,766	-
	0300 Purchased Services	-	-	-	-	35,200	-
	0400 Supplies & Materials	-	-	-	-	126,494	-
	1272 Total	-	-	-	-	2,493,856	23.25
2110 Attendance / Social Work							
	0100 Salaries	-	-	-	-	31,123	0.50
	0200 Associated Payroll Costs	-	-	-	-	16,567	-
	2110 Total	-	-	-	-	47,690	0.50
2210 Improvement of Instructional Services							
	0100 Salaries	-	-	-	-	422,628	7.00
	0200 Associated Payroll Costs	-	-	-	-	222,918	-
	0300 Purchased Services	-	-	-	-	5,000	-
	2210 Total	-	-	-	-	650,546	7.00
2240 Professional Development							
	0100 Salaries	-	-	-	-	90,985	-
	0200 Associated Payroll Costs	-	-	-	-	30,756	-
	0300 Purchased Services	-	-	-	-	35,366	-
	0400 Supplies & Materials	-	-	-	-	15,162	-
	0600 Other Objects	-	-	-	-	15,081	-
	2240 Total	-	-	-	-	187,350	-
2490 Other School Admin Support Services							
	0100 Salaries	-	-	-	-	73,717	1.50
	0200 Associated Payroll Costs	-	-	-	-	44,484	-
	0600 Other Objects	-	-	-	-	141,000	-
	2490 Total	-	-	-	-	259,201	1.50
3390 Other Community Services							
	0100 Salaries	-	-	-	-	8,369	-
	0200 Associated Payroll Costs	-	-	-	-	2,831	-
	0300 Purchased Services	-	-	-	-	23,700	-
	0400 Supplies & Materials	-	-	-	-	26,084	-
	3390 Total	-	-	-	-	60,984	-
202 Title IA Total		-	-	-	-	3,699,627	32.25

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

204 School Improvement

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1272 Title Instruction							
	0100 Salaries	-	-	-	-	15,977	-
	0200 Associated Payroll Costs	-	-	-	-	5,399	-
	0300 Purchased Services	-	-	-	-	24,626	-
	0400 Supplies & Materials	-	-	-	-	51,022	-
	1272 Total	-	-	-	-	97,024	-
2210 Improvement of Instructional Services							
	0100 Salaries	-	-	-	-	78,919	-
	0200 Associated Payroll Costs	-	-	-	-	26,661	-
	0300 Purchased Services	-	-	-	-	21,540	-
	2210 Total	-	-	-	-	127,120	-
2240 Professional Development							
	0100 Salaries	-	-	-	-	9,432	-
	0200 Associated Payroll Costs	-	-	-	-	3,187	-
	0300 Purchased Services	-	-	-	-	2,670	-
	2240 Total	-	-	-	-	15,289	-
3390 Other Community Services							
	0100 Salaries	-	-	-	-	2,505	-
	0200 Associated Payroll Costs	-	-	-	-	846	-
	0300 Purchased Services	-	-	-	-	402	-
	0400 Supplies & Materials	-	-	-	-	9,014	-
	3390 Total	-	-	-	-	12,767	-
204 School Improvement Total		-	-	-	-	252,200	-

205 School Improvement

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1272 Title Instruction							
	0100 Salaries	27,292	82,991	107,653	1.00	8,970	-
	0200 Associated Payroll Costs	7,182	26,886	40,125	-	3,030	-
	0300 Purchased Services	22,841	96,127	83,999	-	2,194	-
	0400 Supplies & Materials	45,442	163,647	139,223	-	12,495	-
	1272 Total	102,757	369,651	371,000	1.00	26,689	-
2210 Improvement of Instructional Services							
	0100 Salaries	22,715	870	-	-	12,145	-
	0200 Associated Payroll Costs	4,250	225	-	-	4,104	-
	0300 Purchased Services	6,088	-	-	-	3,000	-
	0400 Supplies & Materials	184	-	-	-	-	-
	2210 Total	33,237	1,095	-	-	19,249	-
2240 Professional Development							
	0100 Salaries	11,750	23,403	-	-	-	-
	0200 Associated Payroll Costs	2,753	5,209	-	-	-	-
	0300 Purchased Services	1,852	21,494	-	-	4,200	-
	0600 Other Objects	-	1,323	-	-	-	-
	2240 Total	16,355	51,429	-	-	4,200	-
205 School Improvement Total		152,349	422,176	371,000	1.00	50,138	-

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

206 Title IIA

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2210 Improvement of Instructional Services							
	0100 Salaries	42,788	159,610	121,794	2.00	5,757	-
	0200 Associated Payroll Costs	18,636	74,979	54,776	-	3,046	-
	0400 Supplies & Materials	-	2,349	-	-	-	-
	0600 Other Objects	8,924	11,660	8,850	-	4,230	-
	2210 Total	70,348	248,598	185,420	2.00	13,033	-

2240 Professional Development							
	0100 Salaries	26,198	90,729	87,137	-	9,555	-
	0200 Associated Payroll Costs	5,335	21,017	23,737	-	3,225	-
	0300 Purchased Services	142,898	84,241	27,700	-	76,300	-
	0400 Supplies & Materials	2,321	1,623	3,206	-	-	-
	0600 Other Objects	305	11,058	4,800	-	9,000	-
	2240 Total	177,057	208,667	146,580	-	98,080	-

206 Title IIA Total		247,405	457,265	332,000	2.00	111,113	-
----------------------------	--	----------------	----------------	----------------	-------------	----------------	----------

207 Title IIA

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2210 Improvement of Instructional Services							
	0100 Salaries	-	-	-	-	63,325	1.00
	0200 Associated Payroll Costs	-	-	-	-	33,509	-
	0600 Other Objects	-	-	-	-	7,285	-
	2210 Total	-	-	-	-	104,119	1.00

2240 Professional Development							
	0100 Salaries	-	-	-	-	24,139	-
	0200 Associated Payroll Costs	-	-	-	-	8,154	-
	0300 Purchased Services	-	-	-	-	42,911	-
	0400 Supplies & Materials	-	-	-	-	4,260	-
	2240 Total	-	-	-	-	79,464	-

3390 Other Community Services							
	0300 Purchased Services	-	-	-	-	7,611	-
	3390 Total	-	-	-	-	7,611	-

207 Title IIA Total		-	-	-	-	191,194	1.00
----------------------------	--	----------	----------	----------	----------	----------------	-------------

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

208 Title III

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1291 ELL Instruction							
	0100 Salaries	-	-	-	-	16,731	-
	0200 Associated Payroll Costs	-	-	-	-	5,651	-
	0400 Supplies & Materials	-	-	-	-	46,362	-
	1291 Total	-	-	-	-	68,744	-
2210 Improvement of Instructional Services							
	0100 Salaries	-	-	-	-	67,115	1.00
	0200 Associated Payroll Costs	-	-	-	-	34,820	-
	0600 Other Objects	-	-	-	-	6,675	-
	2210 Total	-	-	-	-	108,610	1.00
2240 Professional Development							
	0100 Salaries	-	-	-	-	39,680	-
	0200 Associated Payroll Costs	-	-	-	-	13,403	-
	0300 Purchased Services	-	-	-	-	27,162	-
	0400 Supplies & Materials	-	-	-	-	1,379	-
	0600 Other Objects	-	-	-	-	2,786	-
	2240 Total	-	-	-	-	84,410	-
3390 Other Community Services							
	0400 Supplies & Materials	-	-	-	-	19,500	-
	3390 Total	-	-	-	-	19,500	-
208 Title III Total		-	-	-	-	281,264	1.00

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

209 Title III

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1272 Title Instruction							
	0100 Salaries	12,548	15,350	24,886	-	-	-
	0200 Associated Payroll Costs	4,540	3,915	6,779	-	-	-
	0400 Supplies & Materials	43,902	181,443	73,000	-	-	-
	1272 Total	60,990	200,708	104,665	-	-	-
1291 ELL Instruction							
	0100 Salaries	-	-	-	-	29,000	-
	0200 Associated Payroll Costs	-	-	-	-	9,800	-
	0300 Purchased Services	-	-	-	-	2,000	-
	0400 Supplies & Materials	-	-	-	-	20,000	-
	1291 Total	-	-	-	-	60,800	-
2210 Improvement of Instructional Services							
	0100 Salaries	71,001	157,975	139,062	2.00	6,101	-
	0200 Associated Payroll Costs	29,005	59,589	59,480	-	3,165	-
	0300 Purchased Services	2,018	1,079	-	-	-	-
	0400 Supplies & Materials	2,290	-	2,000	-	-	-
	0600 Other Objects	4,299	9,573	8,920	-	2,595	-
	2210 Total	108,613	228,217	209,462	2.00	11,861	-
2240 Professional Development							
	0100 Salaries	7,623	21,910	72,800	-	24,618	-
	0200 Associated Payroll Costs	1,494	4,706	19,831	-	8,316	-
	0300 Purchased Services	31,523	9,550	14,242	-	11,000	-
	0400 Supplies & Materials	-	10,769	1,800	-	200	-
	0600 Other Objects	1,460	12,375	5,000	-	1,000	-
	2240 Total	42,100	59,309	113,673	-	45,134	-
3390 Other Community Services							
	0100 Salaries	-	-	8,802	-	-	-
	0200 Associated Payroll Costs	-	-	2,398	-	-	-
	0300 Purchased Services	-	-	-	-	2,000	-
	0400 Supplies & Materials	11,962	-	7,000	-	10,000	-
	3390 Total	11,962	-	18,200	-	12,000	-
209 Title III Total		223,665	488,234	446,000	2.00	129,795	-

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

211 21st Century CCLC STEM

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1271 Remediation							
	0300 Purchased Services	-	10,000	-	-	-	-
	0400 Supplies & Materials	-	23,130	-	-	-	-
	0500 Capital Outlay	-	7,623	-	-	-	-
	0600 Other Objects	-	992	-	-	-	-
	1271 Total	-	41,745	-	-	-	-

211 21st Century CCLC STEM Total

- **41,745** - - - -

212 Title IV-B 21st Century

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1271 Remediation							
	0100 Salaries	-	-	-	-	2,644	-
	0200 Associated Payroll Costs	-	-	-	-	894	-
	0300 Purchased Services	-	-	-	-	10,800	-
	0400 Supplies & Materials	-	-	-	-	9,209	-
	0600 Other Objects	-	-	-	-	1,453	-
	1271 Total	-	-	-	-	25,000	-

212 Title IV-B 21st Century Total

- - - - - - **25,000** -

213 Title IV-B 21st Century

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1271 Remediation							
	0100 Salaries	78,760	167,506	141,439	-	35,609	-
	0200 Associated Payroll Costs	18,631	39,016	38,528	-	12,027	-
	0300 Purchased Services	139,581	243,849	160,473	-	163,388	-
	0400 Supplies & Materials	7,178	10,639	1,000	-	-	-
	0500 Capital Outlay	-	710	-	-	-	-
	0600 Other Objects	9,135	12,572	10,560	-	8,398	-
	1271 Total	253,285	474,291	352,000	-	219,422	-

2240 Professional Development

	0100 Salaries	-	-	-	-	560	-
	0200 Associated Payroll Costs	-	-	-	-	190	-
	0300 Purchased Services	-	-	-	-	250	-
	2240 Total	-	-	-	-	1,000	-

2490 Other School Admin Support Services

	0100 Salaries	-	16,741	-	-	-	-
	0200 Associated Payroll Costs	-	7,250	-	-	-	-
	2490 Total	-	23,991	-	-	-	-

213 Title IV-B 21st Century Total

253,285 **498,282** **352,000** - **220,422** -

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

214 Title VII

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1271 Remediation							
	0100 Salaries	5,240	6,789	5,895	-	4,540	-
	0200 Associated Payroll Costs	1,293	1,609	1,606	-	1,540	-
	0300 Purchased Services	-	8	-	-	600	-
	0400 Supplies & Materials	-	4,826	2,499	-	1,000	-
	0600 Other Objects	249	-	-	-	304	-
	1271 Total	6,781	13,231	10,000	-	7,984	-

214 Title VII Total		6,781	13,231	10,000	-	7,984	-
----------------------------	--	--------------	---------------	---------------	----------	--------------	----------

215 Perkins

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131 High School Programs 9-12							
	0300 Purchased Services	-	4,266	-	-	-	-
	1131 Total	-	4,266	-	-	-	-

2120 Guidance Services							
	0100 Salaries	(235)	36,843	35,366	-	-	-
	0200 Associated Payroll Costs	1,766	15,349	9,634	-	-	-
	2120 Total	1,531	52,193	45,000	-	-	-

2210 Improvement of Instructional Services							
	0100 Salaries	38	6,585	-	-	-	-
	0200 Associated Payroll Costs	11	1,485	-	-	-	-
	0300 Purchased Services	405	8,392	20,000	-	-	-
	0400 Supplies & Materials	78,759	64,893	60,500	-	-	-
	0600 Other Objects	1,745	3,973	4,500	-	235	-
	2210 Total	80,958	85,328	85,000	-	235	-

2230 Assessment & Training							
	0300 Purchased Services	1,764	-	-	-	-	-
	2230 Total	1,764	-	-	-	-	-

2240 Professional Development							
	0100 Salaries	4,899	10,407	11,790	-	3,182	-
	0200 Associated Payroll Costs	1,113	2,265	3,210	-	883	-
	0300 Purchased Services	510	-	5,000	-	1,900	-
	2240 Total	6,522	12,672	20,000	-	5,965	-

215 Perkins Total		90,776	154,459	150,000	-	6,200	-
--------------------------	--	---------------	----------------	----------------	----------	--------------	----------

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

216 Perkins

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2100 Support Services - Instruction							
	0100 Salaries	-	-	-	-	8,488	-
	0200 Associated Payroll Costs	-	-	-	-	2,878	-
2100 Total		-	-	-	-	11,366	-

2190 Direction of Student Services							
	0100 Salaries	7,457	10,377	9,680	-	-	-
	0200 Associated Payroll Costs	1,937	2,196	2,637	-	-	-
	0600 Other Objects	372	158	383	-	-	-
2190 Total		9,766	12,731	12,700	-	-	-

2210 Improvement of Instructional Services							
	0200 Associated Payroll Costs	-	-	-	-	2,059	-
	0300 Purchased Services	-	-	-	-	10,000	-
	0400 Supplies & Materials	-	-	-	-	118,234	-
	0600 Other Objects	-	-	-	-	6,123	-
2210 Total		-	-	-	-	136,416	-

2230 Assessment & Training							
	0300 Purchased Services	-	-	-	-	3,000	-
2230 Total		-	-	-	-	3,000	-

2240 Professional Development							
	0100 Salaries	-	-	-	-	6,072	-
	0300 Purchased Services	-	-	-	-	3,800	-
2240 Total		-	-	-	-	9,872	-

216 Perkins Total		9,766	12,731	12,700	-	160,654	-
--------------------------	--	--------------	---------------	---------------	---	----------------	---

217 IDEA Enhancement

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2190 Direction of Student Services							
	0100 Salaries	-	-	-	-	9,132	-
	0200 Associated Payroll Costs	-	-	-	-	3,085	-
	0600 Other Objects	-	-	-	-	483	-
2190 Total		-	-	-	-	12,700	-

217 IDEA Enhancement Total		-	-	-	-	12,700	-
-----------------------------------	--	---	---	---	---	---------------	---

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

218 IDEA B

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1220 Restrictive Programs							
	0100 Salaries	579,406	271,632	1,160,019	30.00	1,308,155	31.87
	0200 Associated Payroll Costs	337,005	112,418	723,338	-	889,076	-
	0300 Purchased Services	69,843	295,502	16,000	-	164,999	-
	0400 Supplies & Materials	75,932	220,807	37,499	-	20,000	-
	0600 Other Objects	45,671	43,552	53,500	-	2,000	-
	1220 Total	1,107,857	943,911	1,990,356	30.00	2,384,230	31.87
1224 Life Skills							
	0100 Salaries	-	151,896	-	-	-	-
	0200 Associated Payroll Costs	-	96,585	-	-	-	-
	0400 Supplies & Materials	-	1,279	-	-	-	-
	1224 Total	-	249,761	-	-	-	-
1250 Less Restrictive Programs							
	0100 Salaries	-	124,802	-	-	-	-
	0200 Associated Payroll Costs	-	80,671	-	-	-	-
	0300 Purchased Services	-	64	-	-	-	-
	0400 Supplies & Materials	106	3,303	30,000	-	-	-
	1250 Total	106	208,840	30,000	-	-	-
2140 Psychological Services							
	0100 Salaries	-	265	-	-	-	-
	0200 Associated Payroll Costs	-	69	-	-	-	-
	0300 Purchased Services	-	197	-	-	-	-
	0400 Supplies & Materials	-	1,626	-	-	-	-
	2140 Total	-	2,157	-	-	-	-
2160 Other Student Treatment							
	0300 Purchased Services	-	17,302	-	-	-	-
	0400 Supplies & Materials	-	11,890	-	-	-	-
	2160 Total	-	29,192	-	-	-	-
2191 Student Services - Service Direction							
	0100 Salaries	-	232,519	-	-	-	-
	0200 Associated Payroll Costs	-	99,903	-	-	-	-
	0300 Purchased Services	-	525	-	-	-	-
	0400 Supplies & Materials	-	2,790	-	-	-	-
	0600 Other Objects	-	-	-	-	94,400	-
	2191 Total	-	335,737	-	-	94,400	-
2240 Professional Development							
	0100 Salaries	7,791	-	-	-	-	-
	0200 Associated Payroll Costs	2,535	-	-	-	-	-
	0300 Purchased Services	3,176	-	-	-	-	-
	0600 Other Objects	20,089	-	-	-	-	-
	2240 Total	33,590	-	-	-	-	-
218 IDEA B Total		1,141,553	1,769,599	2,020,356	30.00	2,478,630	31.87

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

220 IDEA Preschool

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1220 Restrictive Programs							
	0100 Salaries	9,341	-	8,645	-	4,720	-
	0200 Associated Payroll Costs	2,178	-	2,355	-	1,540	-
	0300 Purchased Services	5,900	-	-	-	-	-
	0600 Other Objects	664	-	-	-	248	-
	1220 Total	18,083	-	11,000	-	6,508	-

220 IDEA Preschool Total	18,083	-	11,000	-	6,508	-
---------------------------------	---------------	----------	---------------	----------	--------------	----------

221 Extended Assessment

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2230 Assessment & Training							
	0100 Salaries	822	3,034	2,830	-	2,588	-
	0200 Associated Payroll Costs	84	566	770	-	875	-
	0600 Other Objects	-	-	-	-	137	-
	2230 Total	906	3,600	3,600	-	3,600	-

221 Extended Assessment Total	906	3,600	3,600	-	3,600	-
--------------------------------------	------------	--------------	--------------	----------	--------------	----------

228 ARRA - Other

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1272 Title Instruction							
	0100 Salaries	-	32,087	-	-	-	-
	0200 Associated Payroll Costs	-	6,892	-	-	-	-
	0300 Purchased Services	-	4,757	-	-	-	-
	0400 Supplies & Materials	-	13,649	-	-	-	-
	1272 Total	-	57,385	-	-	-	-

2240 Professional Development							
	0100 Salaries	-	1,262	-	-	-	-
	0200 Associated Payroll Costs	-	467	-	-	-	-
	0300 Purchased Services	-	542	-	-	-	-
	2240 Total	-	2,271	-	-	-	-

228 ARRA - Other Total	-	59,656	-	-	-	-
-------------------------------	----------	---------------	----------	----------	----------	----------

230 SPR&I

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2210 Improvement of Instructional Services							
	0100 Salaries	3,570	1,712	1,780	-	3,860	-
	0200 Associated Payroll Costs	921	439	485	-	1,258	-
	0400 Supplies & Materials	444	2,211	-	-	300	-
	0600 Other Objects	195	1,502	3,175	-	423	-
	2210 Total	5,131	5,864	5,440	-	5,841	-

230 SPR&I Total	5,131	5,864	5,440	-	5,841	-
----------------------------	--------------	--------------	--------------	----------	--------------	----------

Reynolds School District
Federal Funds Requirements - \$8,306,882
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

245 MYC Federal

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1283	Alternative Ed - HS						
	0100 Salaries	15,231	-	-	-	-	-
	0200 Associated Payroll Costs	2,453	-	-	-	-	-
	0300 Purchased Services	1,774	1,235	-	-	-	-
	0400 Supplies & Materials	809	427	-	-	-	-
	1283 Total	20,266	1,662	-	-	-	-

245 MYC Federal Total		20,266	1,662	-	-	-	-
------------------------------	--	---------------	--------------	---	---	---	---

246 EBISS

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2240	Professional Development						
	0100 Salaries	25	11,312	-	-	1,345	-
	0200 Associated Payroll Costs	7	2,747	-	-	466	-
	0300 Purchased Services	-	1,764	-	-	1,500	-
	0400 Supplies & Materials	-	240	-	-	-	-
	0600 Other Objects	-	-	-	-	1,690	-
	2240 Total	33	16,063	-	-	5,001	-

246 EBISS Total		33	16,063	-	-	5,001	-
------------------------	--	-----------	---------------	---	---	--------------	---

247 Healthy Active Schools

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2122	Positive Behavior Support						
	0400 Supplies & Materials	-	26,830	-	-	-	-
	2122 Total	-	26,830	-	-	-	-

3390	Other Community Services						
	0100 Salaries	-	25,664	-	-	-	-
	0200 Associated Payroll Costs	-	12,818	-	-	-	-
	0300 Purchased Services	-	340	-	-	-	-
	0400 Supplies & Materials	-	39,396	-	-	-	-
	0600 Other Objects	-	3,151	-	-	-	-
	3390 Total	-	81,369	-	-	-	-

247 Healthy Active Schools Total		-	108,199	-	-	-	-
---	--	---	----------------	---	---	---	---

248 Robotics

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131	High School Programs 9-12						
	0100 Salaries	-	3,000	-	-	-	-
	0200 Associated Payroll Costs	-	634	-	-	-	-
	0400 Supplies & Materials	-	3,026	-	-	-	-
	1131 High School Programs 9-12 Total	-	6,660	-	-	-	-

248 Robotics Total		-	6,660	-	-	-	-
---------------------------	--	---	--------------	---	---	---	---

**Reynolds School District
State Funds Resources
July 1, 2013 to June 30, 2014**

Fund	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Proposed Budget 13-14
251	Drivers Education	74,481	80,746	174,458	174,458
252	E-Rate	269,436	269,436	100,000	-
253	Energy Efficient Schools - SB 1149	607,746	445,507	220,000	777,746
254	C3 Program	25,425	28,081	-	3,000
255	Mt Hood Cable Regulatory Commission Grant	-	100,744	-	-
256	Other Contracts & Grants	57,577	53,670	-	50,000
257	Contract Fuel Sales	393,864	25,786	400,000	400,000
258	Clearing Account	5,022	70,466	994,219	-
260	Student Body Account	-	-	-	1,166,006
263	Project Lead The Way	4,430	-	-	11,843
264	Four Corners Tuition	-	-	-	202,297
265	MESD Early Childhood	571,861	-	771,067	483,172
267	Cooperating Teacher	-	27,246	14,397	-
268	PPS / Columbia Regional Autism	-	1,147	164,000	155,000
270	MYC Fee For Service	73,314	78,883	37,086	106,914
271	OYCC	11,435	19,185	24,582	22,026
272	MYC Summer Budget	-	-	41,000	-
276	JROTC	64,789	42,350	76,758	-
286	Youth Transition Program	30,939	52,463	68,915	77,686
288	RHS Home Construction	-	-	60,000	-
Grand Total		2,190,318	1,295,709	3,146,482	3,630,148

Reynolds School District
State Funds Requirements - \$3,630,148
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

251 Drivers Education

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131 High School Programs 9-12							
	0100 Salaries	38,243	46,628	45,000	-	45,000	-
	0200 Associated Payroll Costs	6,178	8,778	12,258	-	15,677	-
	0300 Purchased Services	-	116	1,200	-	-	-
	0400 Supplies & Materials	1,106	6,278	1,000	-	1,000	-
	0500 Capital Outlay	-	-	15,000	-	25,000	-
	0600 Other Objects	-	3,080	-	-	3,302	-
	0800 End Fund Balance	-	-	-	-	84,479	-
1131 Total		45,526	64,879	74,458	-	174,458	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	100,000	-	-	-
6110 Total		-	-	100,000	-	-	-

251 Drivers Education Total		45,526	64,879	174,458	-	174,458	-
------------------------------------	--	---------------	---------------	----------------	---	----------------	---

252 E-Rate

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2660 Technology Services							
	0300 Purchased Services	1,776	-	-	-	-	-
2660 Total		1,776	-	-	-	-	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	100,000	-	-	-
6110 Total		-	-	100,000	-	-	-

252 E-Rate Total		1,776	-	100,000	-	-	-
-------------------------	--	--------------	---	----------------	---	---	---

253 Energy Efficient Schools - SB 1149

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2540 Maintenance & Operations							
	0300 Purchased Services	-	-	-	-	200,000	-
	0500 Capital Outlay	-	-	-	-	577,746	-
2540 Total		-	-	-	-	777,746	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	220,000	-	-	-
6110 Total		-	-	220,000	-	-	-

253 Energy Efficient Schools - SB 1151 Total		-	-	220,000	-	777,746	-
---	--	---	---	----------------	---	----------------	---

254 C3 Program

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1271 Remediation							
	0100 Salaries	9,491	13,015	-	-	-	-
	0200 Associated Payroll Costs	3,511	3,255	-	-	-	-
	0300 Purchased Services	6,531	11,811	-	-	1,000	-
	0400 Supplies & Materials	2,688	-	-	-	2,000	-
1271 Total		22,221	28,081	-	-	3,000	-

254 C3 Program Total		22,221	28,081	-	-	3,000	-
-----------------------------	--	---------------	---------------	---	---	--------------	---

255 Mt Hood Cable Regulatory Commission Grant

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2540	Maintenance & Operations						
	0500 Capital Outlay	-	100,744	-	-	-	-
2540	Total	-	100,744	-	-	-	-

255 Mt Hood Cable Regulatory Commission Grant Total		-	100,744	-	-	-	-
--	--	---	----------------	---	---	---	---

256 Mini Grants

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1111	Elementary Programs K-5						
	0400 Supplies & Materials	24,983	2,414	-	-	25,000	-
1111	Total	24,983	2,414	-	-	25,000	-

1121	Middle Programs 6-8						
	0300 Purchased Services	-	27,694	-	-	-	-
	0400 Supplies & Materials	2,306	-	-	-	20,000	-
1121	Total	2,306	27,694	-	-	20,000	-

1131	High School Programs 9-12						
	0100 Salaries	2,378	-	-	-	-	-
	0200 Associated Payroll Costs	759	-	-	-	-	-
	0300 Purchased Services	-	-	-	-	3,000	-
	0400 Supplies & Materials	1,700	6,313	-	-	1,000	-
1131	Total	4,837	6,313	-	-	4,000	-

1291	ELL Instruction						
	0400 Supplies & Materials	-	4,443	-	-	-	-
1291	Total	-	4,443	-	-	-	-

2211	Teaching & Learning						
	0400 Supplies & Materials	-	-	-	-	1,000	-
2211	Total	-	-	-	-	1,000	-

2410	Building Administration						
	0100 Salaries	519	1,350	-	-	-	-
	0200 Associated Payroll Costs	45	119	-	-	-	-
	0400 Supplies & Materials	955	279	-	-	-	-
2410	Total	1,519	1,748	-	-	-	-

3210	Fuel / DHS Reimbursable Expense						
	0300 Purchased Services	8,727	-	-	-	-	-
3210	Total	8,727	-	-	-	-	-

256 Mini Grants Total		42,372	42,612	-	-	50,000	-
------------------------------	--	---------------	---------------	---	---	---------------	---

257 Contract Fuel Sales

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
3210	Fuel / DHS Reimbursable Expense						
	0300 Purchased Services	41,591	-	-	-	-	-
	0400 Supplies & Materials	322,620	-	400,000	-	400,000	-
3210	Total	364,211	-	400,000	-	400,000	-

257 Contract Fuel Sales Total		364,211	-	400,000	-	400,000	-
--------------------------------------	--	----------------	---	----------------	---	----------------	---

258 Clearing Account

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1113	Elementary Activities						

0100 Salaries	90	-	200	-	-	-
0200 Associated Payroll Costs	27	(0)	54	-	-	-
0300 Purchased Services	-	-	5,000	-	-	-
0400 Supplies & Materials	4,955	2,498	147,696	-	-	-
1113 Total	5,072	2,498	152,950	-	-	-

1122 Middle Extracurricular						
0100 Salaries	-	-	300	-	-	-
0200 Associated Payroll Costs	-	-	82	-	-	-
0300 Purchased Services	10,252	-	-	-	-	-
0400 Supplies & Materials	308	46	140,818	-	-	-
1122 Total	10,560	46	141,200	-	-	-

1132 High School Athletics						
0100 Salaries	26,797	16,724	16,000	-	-	-
0200 Associated Payroll Costs	5,507	6,704	2,725	-	-	-
0300 Purchased Services	8,118	365	9,500	-	-	-
0400 Supplies & Materials	(0)	11,499	671,844	-	-	-
1132 Total	40,422	35,291	700,069	-	-	-

2540 Maintenance & Operations						
0300 Purchased Services	-	8,740	-	-	-	-
0400 Supplies & Materials	-	7,805	-	-	-	-
2540 Total	-	16,545	-	-	-	-

2550 Transportation						
0100 Salaries	-	(261)	-	-	-	-
0200 Associated Payroll Costs	-	4,084	-	-	-	-
2550 Total	-	3,823	-	-	-	-

2660 Technology Services						
0400 Supplies & Materials	8,082	12,263	-	-	-	-
2660 Total	8,082	12,263	-	-	-	-

258 Clearing Account Total	64,135	70,466	994,219	-	-	-
-----------------------------------	---------------	---------------	----------------	---	---	---

260 Student Body Account

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1113 Elementary Activities							
	0400 Supplies & Materials	-	-	-	-	169,126	-
1113 Total		-	-	-	-	169,126	-

1122 Middle Extracurricular							
	0400 Supplies & Materials	-	-	-	-	133,464	-
1122 Total		-	-	-	-	133,464	-

1133 High School Activities							
	0400 Supplies & Materials	-	-	-	-	863,416	-
1133 Total		-	-	-	-	863,416	-

260 Student Body Account Total	-	-	-	-	-	1,166,006	-
---------------------------------------	---	---	---	---	---	------------------	---

263 Project Lead The Way

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131 High School Programs 9-12							
	0300 Purchased Services	-	-	-	-	1,400	-
	0400 Supplies & Materials	-	-	-	-	7,479	-
	0600 Other Objects	-	-	-	-	2,964	-
1131 Total		-	-	-	-	11,843	-

2240 Professional Development							
0100 Salaries		3,621	-	-	-	-	-
0200 Associated Payroll Costs		809	-	-	-	-	-
2240 Total		4,430	-	-	-	-	-

263 Project Lead The Way Total		4,430	-	-	-	11,843	-
---------------------------------------	--	--------------	---	---	---	---------------	---

264 Four Corners Tuition

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1220 Restrictive Programs							
0100 Salaries		-	-	-	-	16,840	-
0200 Associated Payroll Costs		-	-	-	-	5,492	-
0300 Purchased Services		-	-	-	-	169,965	-
0400 Supplies & Materials		-	-	-	-	10,000	-
1220 Total		-	-	-	-	202,297	-

264 Four Corners Tuition Total		-	-	-	-	202,297	-
---------------------------------------	--	---	---	---	---	----------------	---

265 MESD Early Childhood

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1140 Preschool Programs							
0100 Salaries		-	-	-	-	311,146	5.50
0200 Associated Payroll Costs		-	-	-	-	172,026	-
1140 Total		-	-	-	-	483,172	5.50

1250 Less Restrictive Programs							
0100 Salaries		230,724	-	263,876	6.00	-	-
0200 Associated Payroll Costs		99,136	-	131,226	-	-	-
0300 Purchased Services		-	-	375,965	-	-	-
1250 Total		329,860	-	771,067	6.00	-	-

2191 Student Services - Service Direction							
0300 Purchased Services		142,977	-	-	-	-	-
0400 Supplies & Materials		3,073	-	-	-	-	-
2191 Total		146,049	-	-	-	-	-

265 MESD Early Childhood Total		475,909	-	771,067	6.00	483,172	5.50
---------------------------------------	--	----------------	---	----------------	-------------	----------------	-------------

267 Cooperating Teacher

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1111 Elementary Programs K-5							
0100 Salaries		-	6,149	-	-	-	-
0200 Associated Payroll Costs		-	1,545	-	-	-	-
1111 Total		-	7,695	-	-	-	-

1121 Middle Programs 6-8							
0100 Salaries		-	2,753	-	-	-	-
0200 Associated Payroll Costs		-	593	-	-	-	-
0400 Supplies & Materials		-	9,390	-	-	-	-
1121 Total		-	12,737	-	-	-	-

1131 High School Programs 9-12							
0200 Associated Payroll Costs		-	2	-	-	-	-
1131 Total		-	2	-	-	-	-

2625 Research Services							
0100 Salaries		-	-	9,098	-	-	-
0200 Associated Payroll Costs		-	-	5,299	-	-	-
2625 Total		-	-	14,397	-	-	-

267 Cooperating Teacher Total	-	20,433	14,397	-	-	-
--------------------------------------	---	---------------	---------------	---	---	---

268 PPS / Columbia Regional Autism

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1299 Other Programs							
	0100 Salaries	62,542	-	90,957	2.00	95,408	1.50
	0200 Associated Payroll Costs	29,147	-	40,977	-	51,461	-
	0400 Supplies & Materials	1,490	-	32,066	-	8,131	-
1299 Total		93,179	-	164,000	2.00	155,000	1.50

2122 Positive Behavior Support							
	0100 Salaries	-	956	-	-	-	-
	0200 Associated Payroll Costs	-	192	-	-	-	-
2122 Total		-	1,147	-	-	-	-

268 PPS / Columbia Regional Autism Total	93,179	1,147	164,000	2.00	155,000	1.50
---	---------------	--------------	----------------	-------------	----------------	-------------

270 MYC Fee For Service

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1280 Alternative Ed							
	0100 Salaries	-	-	-	-	26,500	-
	0200 Associated Payroll Costs	-	-	-	-	9,568	-
	0300 Purchased Services	-	-	-	-	8,000	-
	0400 Supplies & Materials	-	-	-	-	4,000	-
1280 Total		-	-	-	-	48,068	-

1283 Alternative Ed - HS							
	0100 Salaries	9,437	6,356	15,000	-	-	-
	0200 Associated Payroll Costs	2,836	2,772	4,086	-	-	-
	0300 Purchased Services	4,982	4,095	-	-	-	-
	0400 Supplies & Materials	1,573	346	3,000	-	-	-
1283 Total		18,827	13,569	22,086	-	-	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	15,000	-	-	-
6110 Total		-	-	15,000	-	-	-

7000 Ending Fund Balance							
	0800 End Fund Balance	-	-	-	-	58,846	-
7000 Total		-	-	-	-	58,846	-

270 MYC Fee For Service Total	18,827	13,569	37,086	-	106,914	-
--------------------------------------	---------------	---------------	---------------	----------	----------------	----------

271 OYCC

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1280 Alternative Ed							
	0100 Salaries	-	-	-	-	13,322	0.42
	0200 Associated Payroll Costs	-	-	-	-	8,704	-
1280 Total		-	-	-	-	22,026	0.42

1283 Alternative Ed - HS							
	0100 Salaries	10,197	7,859	3,974	-	-	-
	0200 Associated Payroll Costs	6,346	4,141	5,608	-	-	-
	0400 Supplies & Materials	1,085	7,185	-	-	-	-
1283 Total		17,628	19,185	9,582	-	-	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	15,000	-	-	-

6110 Total	-	-	15,000	-	-	-
------------	---	---	--------	---	---	---

271 OYCC Total	17,628	19,185	24,582	-	22,026	0.42
-----------------------	---------------	---------------	---------------	----------	---------------	-------------

272 MYC Summer Budget

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1283 Alternative Ed - HS							
	0300 Purchased Services	-	-	16,000	-	-	-
	0400 Supplies & Materials	-	-	5,000	-	-	-
1283 Total		-	-	21,000	-	-	-
6110 Operating Contingencies							
	0800 End Fund Balance	-	-	20,000	-	-	-
6110 Total		-	-	20,000	-	-	-

272 MYC Summer Budget Total	-	-	41,000	-	-	-
------------------------------------	----------	----------	---------------	----------	----------	----------

276 JROTC

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131 High School Programs 9-12							
	0100 Salaries	60,184	37,001	60,325	-	-	-
	0200 Associated Payroll Costs	17,552	5,349	16,433	-	-	-
1131 Total		77,736	42,350	76,758	-	-	-

276 JROTC Total	77,736	42,350	76,758	-	-	-
------------------------	---------------	---------------	---------------	----------	----------	----------

286 Youth Transition Program

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1223 Transition Program							
	0100 Salaries	36,457	-	-	-	47,160	1.00
	0200 Associated Payroll Costs	11,988	-	-	-	26,026	-
	0300 Purchased Services	1,306	-	-	-	1,500	-
	0400 Supplies & Materials	242	-	-	-	2,500	-
	0600 Other Objects	525	-	-	-	500	-
1223 Total		50,517	-	-	-	77,686	1.00
1250 Less Restrictive Programs							
	0100 Salaries	-	35,956	39,458	1.00	-	-
	0200 Associated Payroll Costs	-	14,226	21,481	-	-	-
	0300 Purchased Services	-	859	2,800	-	-	-
	0400 Supplies & Materials	578	1,027	2,400	-	-	-
	0600 Other Objects	-	395	2,776	-	-	-
1250 Total		578	52,463	68,915	1.00	-	-

286 Youth Transition Program Total	51,095	52,463	68,915	1.00	77,686	1.00
---	---------------	---------------	---------------	-------------	---------------	-------------

288 RHS Home Construction

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131 High School Programs 9-12							
	0300 Purchased Services	12,487	-	-	-	-	-
	0400 Supplies & Materials	13	-	25,000	-	-	-
1131 Total		12,500	-	25,000	-	-	-
6110 Operating Contingencies							
	0800 End Fund Balance	-	-	35,000	-	-	-
6110 Total		-	-	35,000	-	-	-

288 RHS Home Construction Total	12,500	-	60,000	-	-	-
--	---------------	----------	---------------	----------	----------	----------

**Reynolds School District
Other Funds Resources
July 1, 2013 to June 30, 2014**

Fund	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Proposed Budget 13-14
298	Early Retirement	1,694,447	1,688,238	1,600,000	1,131,888
299	Insurance Reserve	448,257	408,906	407,000	457,000
300	G.O. Bonds	6,964,207	6,342,835	7,240,538	7,371,112
350	PERS Bonds	6,106,109	5,810,083	6,043,490	6,325,490
400	Capital Projects Funds	1,743,642	2,746,853	2,555,000	1,746,679
719	Homeless	2,019	2,243	-	-
722	M Whitehead Scholarship	3,807	3,807	3,807	3,807
723	Reynolds Metals Scholarship	6,465	6,465	6,500	6,500
726	S Squires Scholarship	766	766	800	-
727	Dixon Memorial Scholarship	-	-	19,140	19,140
Grand Total		16,969,720	17,010,195	17,876,275	17,061,616

Reynolds School District
Other Funds Requirements - \$17,061,616
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

298 Early Retirement

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2700 Early Retirement							
	0100 Salaries	250,589	310,018	434,000	-	400,000	-
	0200 Associated Payroll Costs	361,241	483,773	420,000	-	450,000	-
2700	Total	611,831	793,791	854,000	-	850,000	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	-	-	281,888	-
6110	Total	-	-	-	-	281,888	-

7000 Ending Fund Balance							
	0800 End Fund Balance	-	-	746,000	-	-	-
7000	Total	-	-	746,000	-	-	-

298 Early Retirement Total		611,831	793,791	1,600,000	-	1,131,888	-
-----------------------------------	--	----------------	----------------	------------------	----------	------------------	----------

299 Insurance Reserve

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
1131 High School Programs 9-12							
	0400 Supplies & Materials	1,280	-	-	-	-	-
1131	Total	1,280	-	-	-	-	-

2210 Improvement of Instructional Services							
	0300 Purchased Services	-	2,724	50,000	-	202,000	-
	0400 Supplies & Materials	-	2,097	155,000	-	155,000	-
	0600 Other Objects	4,000	15,171	50,000	-	100,000	-
2210	Total	4,000	19,992	255,000	-	457,000	-

6110 Operating Contingencies							
	0800 End Fund Balance	-	-	152,000	-	-	-
6110	Total	-	-	152,000	-	-	-

299 Insurance Reserve Total		5,280	19,992	407,000	-	457,000	-
------------------------------------	--	--------------	---------------	----------------	----------	----------------	----------

300 G.O. Bonds

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
5110 Long-Term Debt Service							
	0600 Other Objects	914,250	6,323,775	6,443,500	-	6,574,075	-
5110	Total	914,250	6,323,775	6,443,500	-	6,574,075	-

7000 Ending Fund Balance							
	0800 End Fund Balance	-	-	797,038	-	797,037	-
7000	Total	-	-	797,038	-	797,037	-

300 G.O. Bonds Total		914,250	6,323,775	7,240,538	-	7,371,112	-
-----------------------------	--	----------------	------------------	------------------	----------	------------------	----------

Reynolds School District
Other Funds Requirements - \$17,061,616
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

350 PERS Bonds

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
5110	Long-Term Debt Service						
	0600 Other Objects	1,205,245	5,715,490	6,015,490	-	6,325,490	-
5110	Total	1,205,245	5,715,490	6,015,490	-	6,325,490	-

7000	Ending Fund Balance						
	0800 End Fund Balance	-	-	28,000	-	-	-
7000	Total	-	-	28,000	-	-	-

350 PERS Bonds Total		1,205,245	5,715,490	6,043,490	-	6,325,490	-
-----------------------------	--	------------------	------------------	------------------	----------	------------------	----------

400 Capital Projects Funds

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
4150	Building Acquisition / Development						
	0300 Purchased Services	-	-	350,000	-	105,641	-
	0600 Other Objects	90	-	-	-	100	-
4150	Total	90	-	350,000	-	105,741	-

5110	Long-Term Debt Service						
	0600 Other Objects	513,806	1,038,413	1,026,313	-	1,640,938	-
5110	Total	513,806	1,038,413	1,026,313	-	1,640,938	-

7000	Ending Fund Balance						
	0800 End Fund Balance	-	-	1,178,687	-	-	-
7000	Total	-	-	1,178,687	-	-	-

400 Capital Projects Funds Total		513,896	1,038,413	2,555,000	-	1,746,679	-
---	--	----------------	------------------	------------------	----------	------------------	----------

719 Homeless

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2140	Psychological Services						
	0400 Supplies & Materials	-	2,243	-	-	-	-
2140	Total	-	2,243	-	-	-	-

3300	Community Services						
	0400 Supplies & Materials	1,950	-	-	-	-	-
3300	Total	1,950	-	-	-	-	-

719 Homeless Total		1,950	2,243	-	-	-	-
---------------------------	--	--------------	--------------	----------	----------	----------	----------

722 M Whitehead Scholarship

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2320	Executive Administration						
	0300 Purchased Services	-	-	2,957	-	3,807	-
2320	Total	-	-	2,957	-	3,807	-

7000	Ending Fund Balance						
	0800 End Fund Balance	-	-	850	-	-	-
7000	Total	-	-	850	-	-	-

722 M Whitehead Scholarship Total		-	-	3,807	-	3,807	-
--	--	----------	----------	--------------	----------	--------------	----------

Reynolds School District
Other Funds Requirements - \$17,061,616
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

723 Reynolds Metals Scholarship

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2320	Executive Administration						
	0300 Purchased Services	-	-	2,500	-	6,500	-
2320	Total	-	-	2,500	-	6,500	-

7000	Ending Fund Balance						
	0800 End Fund Balance	-	-	4,000	-	-	-
7000	Total	-	-	4,000	-	-	-

723 Reynolds Metals Scholarship Total		-	-	6,500	-	6,500	-
--	--	---	---	--------------	---	--------------	---

726 S Squires Scholarship

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2320	Executive Administration						
	0300 Purchased Services	-	-	350	-	-	-
2320	Total	-	-	350	-	-	-

7000	Ending Fund Balance						
	0800 End Fund Balance	-	-	450	-	-	-
7000	Total	-	-	450	-	-	-

726 S Squires Scholarship Total		-	-	800	-	-	-
--	--	---	---	------------	---	---	---

727 Dixon Memorial Scholarship

Func	Major Object	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
2320	Executive Administration						
	0300 Purchased Services	-	-	12,000	-	-	-
2320	Total	-	-	12,000	-	-	-

7000	Ending Fund Balance						
	0300 Purchased Services	-	-	-	-	19,140	-
	0800 End Fund Balance	-	-	7,140	-	-	-
7000	Total	-	-	7,140	-	19,140	-

727 Dixon Memorial Scholarship Total		-	-	19,140	-	19,140	-
---	--	---	---	---------------	---	---------------	---



Proposed Budget

FTE by Categories

July 1, 2013 to June 30, 2014

The following represents the Proposed Budget FTE multi year comparisons and analysis.

Reynolds School District
General Fund - Staffing FTE Summary for 2013-2014 Proposed Budget
Current to Proposed Budget Comparative Analysis

		Current Staffing Levels					2014 Proposed Budget							
Func	Activity/Service	Licensed FTE	Classified FTE	Admin FTE	Supervisor FTE	Total FTE	Licensed FTE	Classified FTE	Admin FTE	Supervisor FTE	JROTC FTE	Total FTE	Change Current vs Adopted	Explanation
1111	Elementary Programs k-5	177.40				177.40	187.50					187.50	10.10	Adjusted for enrollment and JROTC was counted as contracted services obj. 0310 in 12-13
1121	Middle School Programs	86.60				86.60	94.71					94.71	8.11	
1131	High School Programs	89.68				89.68	94.51			2.00		96.51	6.83	
1132	High School Athletics		1.00			1.00		1.00				1.00	0.00	
1210	Talented and Gifted	0.50				0.50	0.50					0.50	0.00	
1220	Restrictive Programs	16.80	17.47			34.27	14.00	19.47				33.47	(0.80)	Special Education Program moved FTEs from IDEA grant to General Fund to meet Maintenance of Effort Requirements
1223	Transition Programs	2.00	9.69			11.69	2.00	10.46				12.46	0.77	
1224	Life Skills Program	10.00	27.56			37.56	10.00	28.36				38.36	0.80	
1229	Functional Living Skills Program	1.00	3.25			4.25	2.00	6.50				8.50	4.25	
1250	Less Restrictive Programs	32.70	33.59			66.29	34.60	7.74				42.34	(23.95)	
1251	Less Restrictive Charter Schools	3.60				3.60	3.60					3.60	0.00	
1280	Alternative Ed	1.83				1.83	14.17	3.58				17.75	15.92	Aligned FTE to # of students, and combined Function 1283 with 1280
1283	Reynolds Learning Academy	16.50	3.08			19.58						0.00	(19.58)	
1291	English Second Language	36.50	6.63	1.00		44.13	37.00	5.62				42.62	(1.51)	ELL Admin. & Sec. to func 1290 area 280
2110	Attendance/Social Work	3.00				3.00	3.00					3.00	0.00	
2115	Student Safety		13.13			13.13		15.20				15.20	2.08	Increased SMT hours & SRO contracts
2120	Guidance Services	25.00	2.00			27.00	26.50	1.00				27.50	0.50	Adj. for enrollment & career to 1111
2130	Health Services		0.84			0.84		1.68				1.68	0.84	Increased hours for health assistants
2140	Psychological Services	9.30				9.30	9.29					9.29	(0.01)	
2150	Speech Pathology	15.10				15.10	16.10	1.87				17.97	2.87	Contracted services in current year
2160	Other Student Treatment	3.00	4.88			7.88	4.00	3.93				7.93	0.05	
2190	Direction of Student Services		5.31	3.00		8.31		6.31	4.00			10.31	2.00	Moved from function 2191
2211	Teaching and Learning		1.00	3.50		4.50		1.00	3.50			4.50	0.00	
2220	Educational Media Services	4.83	9.19			14.02	5.00	9.18				14.18	0.16	Aligned Media Asst. hrs in Middle Schls
2230	Assessment & Training	1.00	1.00			2.00	2.00	1.00				3.00	1.00	Tech OSA Proposed
2310	Board of Education					0.00				0.50		0.50	0.50	Moved Board Clerk from Supt. Budget
2321	Office of Superintendent			1.00	1.00	2.00			1.00	0.50		1.50	(0.50)	Moved Board Clerk to Board Budget
2410	Building Administration	0.17	59.41	25.00		84.58		59.33	27.00			86.33	1.75	Adj. for enrollment & Ed Options leadership
2520	Fiscal Services		9.19	1.50		10.69		9.20	1.20			10.40	(0.29)	Moved part CFO FTE to Ops & Updated FTEs
2540	Maintenance and Operations		8.00		3.00	11.00						0.00	(11.00)	Moved to function 2541
2541	Operation and Maintenance Direction					0.00		9.00	1.20	2.00		12.20	12.20	Moved from function 2540 & added % CFO
2542	Janitorial and Custodial Services					0.00		46.00				46.00	46.00	Moved from 2545
2543	Grounds Maintenance		5.00			5.00		5.00				5.00	0.00	
2545	Building Fixed Costs		44.00			44.00						0.00	(44.00)	Moved to function 2542
2550	Transportation		80.13	0.50	3.00	83.63		80.35	1.20	2.00		83.55	(0.08)	
2558	Transportation - Special Ed		0.28			0.28		0.28				0.28	(0.00)	
2573	Distribution Services		1.00			1.00		1.00				1.00	0.00	
2574	Print, Publish, Duplicate Services		1.00			1.00		1.50				1.50	0.50	Increased .5 classified - Proposed
2630	Communications			1.00		1.00		0.50	1.00			1.50	0.50	Increased .5 classified - Proposed
2640	Staff Services		5.00	1.00		6.00		5.50	1.00			6.50	0.50	Increased .5 confidential - Proposed
2660	Technology Services		4.00	1.00	3.00	8.00	2.00	5.00	1.20			8.20	0.20	Added % of CFO FTE
3500	Child Care		2.50			2.50		2.00				2.00	(0.50)	Adjusted to Adopted Budget FTE
	Totals	536.51	359.12	38.50	10.00	944.13	562.48	348.56	42.30	5.00	2.00	960.34	16.21	
	Difference between current and proposed						25.97	(10.56)	3.80	(5.00)	2.00	16.21	16.21	

Reynolds School District
General Fund - Staffing FTE Summary for 2013-2014 Proposed Budget
Three Year Comparative Analysis

Func	Activity/Service	2013 Adopted Budget					Current Staffing Levels					2014 Proposed Budget					
		Licensed FTE	Classified FTE	Admin FTE	Supervisor FTE	Total FTE	Licensed FTE	Classified FTE	Admin FTE	Supervisor FTE	Total FTE	Licensed FTE	Classified FTE	Admin FTE	Supervisor FTE	JROTC FTE	Total FTE
1111	Elementary Programs k-5	177.50				177.50	177.40				177.40	187.50					187.50
1121	Middle School Programs	88.00				88.00	86.60				86.60	94.71					94.71
1131	High School Programs	91.50				91.50	89.68				89.68	94.51			2.00		96.51
1132	High School Athletics		1.00			1.00		1.00			1.00		1.00				1.00
1210	Talented and Gifted	0.50				0.50	0.50				0.50	0.50					0.50
1220	Restrictive Programs	13.00	19.19			32.19	16.80	17.47			34.27	14.00	19.47				33.47
1223	Transition Programs	2.00	11.25			13.25	2.00	9.69			11.69	2.00	10.46				12.46
1224	Life Skills Program	11.00	29.19			40.19	10.00	27.56			37.56	10.00	28.36				38.36
1229	Functional Living Skills Program	1.00	3.25			4.25	1.00	3.25			4.25	2.00	6.50				8.50
1250	Less Restrictive Programs	31.80	7.00			38.80	32.70	33.59			66.29	34.60	7.74				42.34
1251	Less Restrictive Charter Schools	3.60				3.60	3.60				3.60	3.60					3.60
1280	Alternative Ed	2.00				2.00	1.83				1.83	14.17	3.58				17.75
1283	Reynolds Learning Academy	17.50	3.62			21.12	16.50	3.08			19.58						0.00
1291	English Second Language	37.50	6.63	1.00		45.13	36.50	6.63	1.00		44.13	37.00	5.62				42.62
2110	Attendance/Social Work	3.00				3.00	3.00				3.00	3.00					3.00
2115	Student Safety		12.64			12.64		13.13			13.13		15.20				15.20
2120	Guidance Services	24.00	3.00			27.00	25.00	2.00			27.00	26.50	1.00				27.50
2130	Health Services		1.00			1.00		0.84			0.84		1.68				1.68
2140	Psychological Services	9.30				9.30	9.30				9.30	9.29					9.29
2150	Speech Pathology	16.10				16.10	15.10				15.10	16.10	1.87				17.97
2160	Other Student Treatment	4.00	4.88			8.88	3.00	4.88			7.88	4.00	3.93				7.93
2190	Direction of Student Services		5.31	3.00		8.31		5.31	3.00		8.31		6.31	4.00			10.31
2211	Teaching and Learning		1.00	3.50		4.50		1.00	3.50		4.50		1.00	3.50			4.50
2220	Educational Media Services	4.40	9.19			13.59	4.83	9.19			14.02	5.00	9.18				14.18
2230	Assessment & Training	1.00				1.00	1.00	1.00			2.00	2.00	1.00				3.00
2310	Board of Education					0.00					0.00				0.50		0.50
2321	Office of Superintendent		1.00		1.00	2.00			1.00	1.00	2.00		1.00	0.50			1.50
2410	Building Administration		56.62	27.00		83.62	0.17	59.41	25.00		84.58		59.33	27.00			86.33
2520	Fiscal Services		9.19	0.50	1.00	10.69		9.19	1.50		10.69		9.20	1.20			10.40
2540	Maintenance and Operations		8.00		3.00	11.00		8.00	1.00	2.00	11.00						0.00
2541	Operation and Maintenance Direction					0.00					0.00		9.00	1.20	2.00		12.20
2542	Janitorial and Custodial Services					0.00					0.00		46.00				46.00
2543	Grounds Maintenance		4.50			4.50		5.00			5.00		5.00				5.00
2545	Building Fixed Costs		45.00			45.00		44.00			44.00						0.00
2550	Transportation		82.00	0.50	3.00	85.50		80.13	0.50	3.00	83.63		80.35	1.20	2.00		83.55
2558	Transportation - Special Ed		0.71			0.71		0.28			0.28		0.28				0.28
2573	Distribution Services		1.00			1.00		1.00			1.00		1.00				1.00
2574	Print, Publish, Duplicate Services		1.00			1.00		1.00			1.00		1.50				1.50
2630	Communications			1.00		1.00			1.00		1.00		0.50	1.00			1.50
2640	Staff Services		4.00	1.00	1.00	6.00		5.00	1.00		6.00		5.50	1.00			6.50
2660	Technology Services		5.00	1.00	3.00	9.00		4.00	1.00	3.00	8.00	2.00	5.00	1.20			8.20
3500	Child Care		2.00			2.00		2.50			2.50		2.00				2.00
	Totals	538.70	338.17	38.50	12.00	927.37	536.51	359.12	39.50	9.00	944.13	562.48	348.56	42.30	5.00	2.00	960.34
	Difference between current and proposed											25.97	(10.56)	2.80	(4.00)	2.00	16.21

**Reynolds School District
FTE Comparison - All Funds
July 1, 2013 to June 30, 2014**

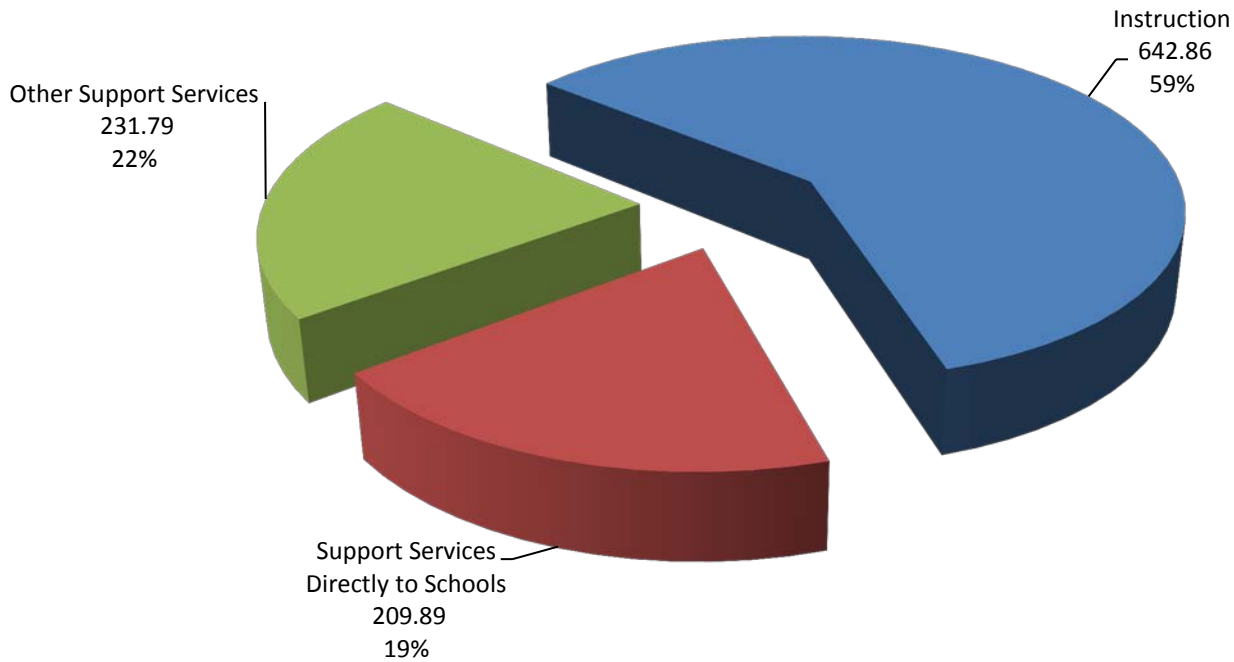
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Licensed	552.00	590.00	594.00	618.00	616.00	687.79	671.70
Classified	404.00	450.00	453.00	371.00	369.00	547.01	555.04
Administrators/Supervisors	37.00	32.00	32.00	43.00	44.00	57.15	52.82
TOTAL	993.00	1,072.00	1,079.00	1,032.00	1,029.00	1,291.95	1,279.56

Student Population	10,289	10,662	10,791	10,409	10,409	10,506	10,511
--------------------	--------	--------	--------	--------	--------	--------	--------

	2009-2010	2010-2011	2011-2012	2012-2013 Adopted	2013-2014 Proposed	2013-2014 Approved	2013-2014 Adopted
Licensed	583.00	563.90	564.18	587.83	603.73		
Classified	539.00	479.06	441.69	413.17	430.81		
Administrators/Supervisors	43.90	48.20	50.00	52.00	50.00		
TOTAL	1,165.90	1,091.16	1,055.87	1053.00	1084.54	-	-

Student Population	10,800	10,591	10,735	10,735	11,124		
--------------------	--------	--------	--------	--------	--------	--	--

**Reynolds School District
 Combined FTE by Categories - All Funds
 July 1, 2013 to June 30, 2014
 Total 1084.54 FTE**



Source	Proposed Budget 13-14	Approved Budget 13-14	Adopted Budget 13-14
Instruction	642.86		
Support Services Directly to Schools	209.89		
Other Support Services	231.79		
Grand Totals	1,084.54	-	-

This chart depicts the relationship between three categories of FTE: Instruction, Support Services Directly to Schools, and All Other Support Services.

The Instruction FTE includes all functions under the Major Function 1000, and encompasses all instructors and educational assistants under these functions.

The Support Services Directly to Schools FTE is defined by functions 2110-2240, 2550, 2558, 2559, 3100, and 3500. These functions are designed to influence the learning and well-being of students directly, and include School Administration, Attendance, Social Work, Student Safety, Guidance Services, Health Services, Psychological Services, Speech Pathology, Curriculum, Teaching and Learning, Testing and Assessment, Educational Media and Library Services, Staff Development, Transportation, Nutrition Services, and Child Care.

All Other Support Services FTE is derived mostly of administrative functions, including Business Services, Human Resources, Maintenance and Operations, Technology Services, Communications, Printing, Office of the Superintendent and Board of Education.



Proposed Budget
General Fund – Function by Location

July 1, 2013 to June 30, 2014

The following represents the General Fund Proposed Budget by Function and Location.

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
Arthur Academy								
001	1251	Less Restrictive Charter School	11,390	-	17,531	0.46	40,009	0.46
001	1288	Charter Schools	997,382	1,087,992	1,036,411	-	1,035,851	-
MLA								
002	1251	Less Restrictive Charter School	74,526	-	132,319	1.60	147,895	1.60
Ace Academy								
003	1288	Charter Schools	1,624,396	2,080,823	1,850,607	-	1,914,275	-
KNOVA								
004	1251	Less Restrictive Charter School	57,682	-	129,101	1.54	118,321	1.54
004	1288	Charter Schools	1,569,979	1,526,120	1,303,007	-	1,745,216	-
Four Corners								
008	1111	Elementary Programs	2,822	12,168	-	-	16,359	0.20
008	1220	Restrictive Programs	456,375	1,042,158	1,247,260	9.69	1,155,972	9.68
008	1223	Transitions	441	654,980	783,831	13.25	-	-
008	2140	Psychological Services	-	-	-	-	23,259	0.30
008	2150	Speech Pathology	-	-	-	-	41,289	0.40
008	2410	Building Administration	121,169	137,908	56,591	1.00	227,386	2.00
008	2542	Janitorial/Custodial Services	-	-	-	-	74,607	1.00
008	2545	Building Fixed Costs	-	-	-	-	44,535	-
Woodland Elementary								
009	1111	Elementary Programs	1,010,450	1,471,622	1,441,643	15.33	1,855,912	17.50
009	1224	Life Skills	-	-	-	-	463,037	8.25
009	1250	Less Restrictive Programs	-	-	-	-	98,027	1.00
009	1291	ELL	170,414	221,071	234,187	2.75	322,431	3.00
009	2120	Guidance Services	55,347	82,824	90,596	1.00	100,732	1.00
009	2122	Positive Behavior Supports	-	-	-	-	4,190	-
009	2140	Psychological Services	-	-	-	-	43,610	0.50
009	2150	Speech Pathology	-	-	-	-	99,791	1.20
009	2220	Educational Media Services	22,156	33,587	37,032	0.75	38,768	0.75
009	2240	Instructional Staff Development	-	-	-	-	17,165	-
009	2410	Building Administration	230,389	297,502	305,381	3.62	305,702	3.87
009	2542	Janitorial/Custodial Services	-	-	-	-	138,480	2.00
009	2545	Building Fixed Costs	-	-	-	-	81,700	-
Salish Ponds Elementary								
010	1111	Elementary Programs	1,026,750	1,462,850	1,523,457	16.83	1,851,266	18.00
010	1224	Life Skills	-	-	-	-	305,919	3.34
010	1250	Less Restrictive Programs	-	-	-	-	108,638	1.00
010	1291	ELL	168,206	201,602	217,178	2.50	287,553	3.00
010	2120	Guidance Services	53,316	82,757	90,596	1.00	128,116	1.30
010	2122	Positive Behavior Supports	-	-	-	-	4,211	-
010	2140	Psychological Services	-	-	-	-	31,660	0.40
010	2150	Speech Pathology	-	-	-	-	102,451	1.20
010	2220	Educational Media Services	24,196	29,803	31,696	0.75	36,600	0.75
010	2240	Instructional Staff Development	-	-	-	-	16,379	-
010	2410	Building Administration	216,323	265,691	284,211	3.88	318,380	3.87
010	2542	Janitorial/Custodial Services	-	-	-	-	139,917	2.00
010	2545	Building Fixed Costs	-	-	-	-	74,960	-
010	2546	Safety	-	530	-	-	-	-
Fairview Elementary								
011	1111	Elementary Programs	834,819	1,282,756	1,272,959	13.84	1,566,381	15.50
011	1220	Restrictive Programs	-	-	-	-	177,486	2.56
011	1250	Less Restrictive Programs	-	-	-	-	100,314	1.00
011	1291	ELL	98,631	134,706	147,956	1.50	162,382	1.50
011	2120	Guidance Services	61,698	91,531	100,527	1.00	109,293	1.00
011	2122	Positive Behavior Supports	-	-	-	-	4,211	-

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
011	2140	Psychological Services	-	-	-	-	23,744	0.30
011	2150	Speech Pathology	-	-	-	-	108,638	1.00
011	2220	Educational Media Services	24,968	27,702	31,937	0.75	34,123	0.75
011	2240	Instructional Staff Development	-	-	-	-	17,228	-
011	2410	Building Administration	219,556	278,476	284,606	3.88	305,714	3.93
011	2542	Janitorial/Custodial Services	-	-	-	-	140,089	2.00
011	2545	Building Fixed Costs	-	-	-	-	78,678	-
Glenfair Elementary								
012	1111	Elementary Programs	1,164,673	1,619,128	1,743,795	18.00	1,813,046	17.00
012	1250	Less Restrictive Programs	-	-	-	-	108,638	1.00
012	1291	ELL	200,677	273,161	295,924	3.00	444,459	4.00
012	2120	Guidance Services	66,944	94,465	103,446	1.00	109,058	1.00
012	2122	Positive Behavior Supports	-	-	-	-	4,211	-
012	2140	Psychological Services	-	-	-	-	36,926	0.50
012	2150	Speech Pathology	-	-	-	-	82,575	0.80
012	2220	Educational Media Services	23,282	26,625	37,032	0.75	38,328	0.75
012	2240	Instructional Staff Development	-	-	-	-	2,999	-
012	2410	Building Administration	236,579	299,505	295,818	3.75	319,598	3.87
012	2542	Janitorial/Custodial Services	-	-	-	-	140,678	2.00
012	2545	Building Fixed Costs	-	-	-	-	71,973	-
Margaret Scott Elementary								
013	1111	Elementary Programs	773,754	1,122,377	1,221,014	14.50	1,473,231	15.50
013	1250	Less Restrictive Programs	-	-	-	-	108,639	1.00
013	1291	ELL	133,074	190,354	200,526	2.00	196,861	1.50
013	2120	Guidance Services	50,842	70,420	77,490	1.00	83,642	1.00
013	2122	Positive Behavior Supports	-	-	-	-	4,211	-
013	2140	Psychological Services	-	-	-	-	38,222	0.50
013	2150	Speech Pathology	-	-	-	-	82,575	0.80
013	2220	Educational Media Services	12,975	15,880	28,575	0.75	32,436	0.75
013	2240	Instructional Staff Development	-	-	-	-	9,471	-
013	2410	Building Administration	211,239	306,610	294,402	3.62	327,388	3.62
013	2542	Janitorial/Custodial Services	-	-	-	-	145,375	2.00
013	2545	Building Fixed Costs	-	-	-	-	85,450	-
Sweetbriar Elementary								
014	1111	Elementary Programs	852,305	1,155,820	1,293,575	13.33	1,435,368	13.50
014	1224	Life Skills	-	-	-	-	509,723	8.25
014	1250	Less Restrictive Programs	-	-	-	-	80,718	0.80
014	1291	ELL	33,496	45,899	49,002	0.75	52,139	0.75
014	2120	Guidance Services	64,041	89,836	98,818	1.00	99,962	1.00
014	2122	Positive Behavior Supports	-	-	-	-	4,211	-
014	2140	Psychological Services	-	-	-	-	36,926	0.50
014	2150	Speech Pathology	-	-	-	-	80,710	0.80
014	2220	Educational Media Services	24,950	33,631	37,032	0.75	38,768	0.75
014	2240	Instructional Staff Development	-	-	-	-	7,111	-
014	2410	Building Administration	216,355	270,159	285,384	3.88	313,967	3.87
014	2542	Janitorial/Custodial Services	-	-	-	-	128,280	2.00
014	2545	Building Fixed Costs	-	-	-	-	91,780	-
Troutdale Elementary								
015	1111	Elementary Programs	946,447	1,380,753	1,508,984	15.00	1,613,175	14.50
015	1220	Restrictive Programs	-	-	-	-	146,906	2.56
015	1250	Less Restrictive Programs	-	-	-	-	82,583	0.80
015	1291	ELL	67,385	92,065	98,764	1.00	110,405	1.00
015	2120	Guidance Services	64,520	91,175	98,818	1.00	101,308	1.00
015	2122	Positive Behavior Supports	-	-	-	-	4,211	-
015	2140	Psychological Services	-	-	-	-	23,744	0.30

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
015	2150	Speech Pathology	-	-	-	-	51,612	0.50
015	2220	Educational Media Services	20,922	26,987	33,254	0.75	35,785	0.75
015	2240	Instructional Staff Development	-	-	-	-	17,170	-
015	2410	Building Administration	221,962	271,308	288,787	3.88	322,157	3.87
015	2542	Janitorial/Custodial Services	-	-	-	-	137,598	2.00
015	2545	Building Fixed Costs	-	-	-	-	65,205	-
Wilkes Elementary								
016	1111	Elementary Programs	856,161	1,265,819	1,369,216	14.33	1,729,947	17.50
016	1250	Less Restrictive Programs	-	-	-	-	99,543	1.00
016	1291	ELL	154,076	217,259	235,885	3.00	270,415	3.00
016	2120	Guidance Services	43,136	104,371	106,379	1.00	75,893	1.00
016	2122	Positive Behavior Supports	-	-	-	-	4,211	-
016	2140	Psychological Services	-	-	-	-	50,445	0.50
016	2150	Speech Pathology	-	-	-	-	75,354	0.80
016	2220	Educational Media Services	26,069	32,858	37,032	0.75	38,768	0.75
016	2410	Building Administration	208,301	267,337	281,244	3.88	299,684	3.87
016	2542	Janitorial/Custodial Services	-	-	-	-	134,002	2.00
016	2545	Building Fixed Costs	-	-	-	-	81,392	-
Alder Elementary								
017	1111	Elementary Programs	1,452,566	1,795,720	2,019,045	23.00	2,267,277	22.80
017	1250	Less Restrictive Programs	-	-	-	-	75,473	1.00
017	1291	ELL	269,483	397,600	428,364	4.50	388,287	4.00
017	2120	Guidance Services	99,702	141,536	153,036	1.50	160,174	1.50
017	2122	Positive Behavior Supports	-	-	-	-	4,211	-
017	2140	Psychological Services	-	-	-	-	46,378	0.50
017	2150	Speech Pathology	-	-	-	-	84,510	1.00
017	2220	Educational Media Services	23,940	34,221	37,376	0.75	38,768	0.75
017	2240	Instructional Staff Development	-	-	-	-	7,292	-
017	2410	Building Administration	346,849	462,407	434,479	4.50	505,695	4.71
017	2542	Janitorial/Custodial Services	-	-	-	-	150,055	2.00
017	2545	Building Fixed Costs	-	-	-	-	77,633	-
Davis Elementary								
018	1111	Elementary Programs	1,090,180	1,578,886	1,634,041	16.34	1,844,976	17.50
018	1220	Restrictive Programs	-	-	-	-	492,843	8.40
018	1250	Less Restrictive Programs	-	-	-	-	195,162	3.25
018	1291	ELL	215,291	288,963	312,070	3.00	405,978	4.00
018	2120	Guidance Services	67,123	96,709	106,379	1.00	103,034	1.00
018	2122	Positive Behavior Supports	-	-	-	-	4,211	-
018	2140	Psychological Services	-	-	-	-	46,378	0.50
018	2150	Speech Pathology	-	-	-	-	89,967	1.00
018	2220	Educational Media Services	18,275	27,134	38,058	0.75	38,357	0.75
018	2240	Instructional Staff Development	-	-	-	-	6,321	-
018	2410	Building Administration	225,059	287,153	281,889	3.88	309,600	3.87
018	2542	Janitorial/Custodial Services	-	-	-	-	135,165	2.00
018	2545	Building Fixed Costs	-	-	-	-	67,799	-
Hartley Elementary								
019	1111	Elementary Programs	1,127,572	1,606,671	1,599,250	17.00	1,854,951	18.00
019	1250	Less Restrictive Programs	-	-	-	-	144,772	1.75
019	1291	ELL	209,400	257,371	295,709	3.50	309,594	3.50
019	2120	Guidance Services	63,846	90,660	98,818	1.00	99,962	1.00
019	2122	Positive Behavior Supports	-	-	-	-	4,211	-
019	2140	Psychological Services	-	-	-	-	38,225	0.50
019	2150	Speech Pathology	-	-	-	-	79,148	1.00
019	2220	Educational Media Services	22,821	32,325	37,032	0.75	38,328	0.75
019	2240	Instructional Staff Development	-	-	-	-	16,490	-

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
019	2410	Building Administration	220,128	269,600	293,154	3.88	320,099	3.87
019	2542	Janitorial/Custodial Services	-	-	-	-	139,391	2.00
019	2545	Building Fixed Costs	-	-	-	-	78,195	-
HB Lee Middle								
021	1121	Middle Programs	1,902,941	2,662,226	2,817,651	29.50	3,431,998	32.50
021	1122	Middle Athletics	12,526	17,316	15,497	-	17,349	-
021	1123	Middle Activities	-	1,871	-	-	-	-
021	1220	Restrictive Programs	-	-	-	-	163,455	2.56
021	1224	Life Skills	-	-	-	-	210,589	3.34
021	1250	Less Restrictive Programs	-	-	-	-	295,181	3.78
021	1291	ELL	96,991	162,507	196,421	2.75	218,113	3.00
021	2115	Student Safety	84,084	115,896	127,671	2.50	160,867	2.50
021	2120	Guidance Services	105,612	175,637	196,978	2.00	203,898	2.00
021	2122	Positive Behavior Supports	-	-	-	-	4,211	-
021	2140	Psychological Services	-	-	-	-	50,445	0.50
021	2150	Speech Pathology	-	-	-	-	105,154	1.20
021	2220	Educational Media Services	51,175	107,539	67,684	0.80	92,373	1.00
021	2410	Building Administration	516,696	522,439	573,053	6.75	667,434	7.31
021	2542	Janitorial/Custodial Services	-	-	-	-	248,602	4.00
021	2545	Building Fixed Costs	-	-	-	-	118,647	-
021	2550	Transportation	-	-	-	-	1,325	-
021	3363	Community Partnership	6,619	-	-	-	-	-
Reynolds Middle								
022	1121	Middle Programs	2,044,277	2,944,328	3,144,827	34.00	3,653,736	35.50
022	1122	Middle Athletics	17,847	28,630	15,497	-	19,845	-
022	1123	Middle Activities	-	14,015	-	-	-	-
022	1220	Restrictive Programs	-	-	-	-	166,339	2.56
022	1224	Life Skills	-	-	-	-	207,309	3.34
022	1229	Functional Living Skills	-	-	-	-	240,871	4.25
022	1250	Less Restrictive Programs	-	-	-	-	497,003	5.78
022	1280	Alternative Ed	-	49,424	-	-	-	-
022	1291	ELL	146,606	282,206	271,301	3.00	234,523	2.62
022	2115	Student Safety	91,436	155,072	172,223	3.38	174,258	2.50
022	2120	Guidance Services	126,262	177,452	197,725	2.50	215,851	2.50
022	2122	Positive Behavior Supports	-	-	-	-	4,211	-
022	2140	Psychological Services	-	-	-	-	76,440	1.00
022	2150	Speech Pathology	-	-	-	-	102,451	1.20
022	2220	Educational Media Services	74,712	147,591	81,447	0.80	110,637	1.00
022	2240	Instructional Staff Development	-	-	-	-	33,810	-
022	2410	Building Administration	573,013	662,535	750,786	9.00	664,452	8.62
022	2542	Janitorial/Custodial Services	-	-	-	-	330,947	5.00
022	2545	Building Fixed Costs	-	-	-	-	221,537	-
022	2550	Transportation	-	-	-	-	1,325	-
022	3363	Community Partnership	7,930	19,281	-	-	-	-
Walt Morey Middle								
023	1121	Middle Programs	1,564,592	2,235,642	2,341,133	24.50	2,915,625	26.71
023	1122	Middle Athletics	21,689	14,987	17,744	-	28,746	-
023	1220	Restrictive Programs	-	-	-	-	210,295	3.34
023	1224	Life Skills	-	-	-	-	192,851	3.34
023	1250	Less Restrictive Programs	-	-	-	-	156,042	2.00
023	1291	ELL	32,642	97,323	104,023	1.00	55,935	0.50
023	2115	Student Safety	52,579	76,510	84,992	1.62	97,156	1.60
023	2120	Guidance Services	90,853	93,545	101,091	1.00	153,683	1.50
023	2122	Positive Behavior Supports	-	-	-	-	4,211	-
023	2140	Psychological Services	-	-	-	-	43,610	0.50

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
023	2150	Speech Pathology	-	-	-	-	82,613	0.80
023	2220	Educational Media Services	70,469	139,078	77,364	0.80	103,587	1.00
023	2240	Instructional Staff Development	-	-	-	-	38,214	-
023	2410	Building Administration	425,745	487,325	558,211	6.62	543,652	5.93
023	2542	Janitorial/Custodial Services	-	-	-	-	208,784	3.00
023	2545	Building Fixed Costs	-	-	-	-	119,109	-
023	2550	Transportation	-	-	-	-	14,725	-
023	3363	Community Partnership	1,493	-	-	-	-	-
East Campus								
026	1250	Less Restrictive Programs	-	-	-	-	143,159	1.75
026	1270	Ed Options	6,909	-	-	-	65,138	-
026	1280	Alternative Ed	-	347,946	7,660	-	236,998	3.00
026	1283	Alternative Ed High School	166,896	-	-	-	-	-
026	2110	Attendance/Social Work	-	-	-	-	49,489	0.50
026	2115	Student Safety	-	-	-	-	37,988	0.80
026	2120	Guidance Services	-	-	-	-	30,985	0.30
026	2140	Psychological Services	-	-	-	-	36,123	0.33
026	2150	Speech Pathology	-	-	-	-	8,452	0.10
026	2240	Instructional Staff Development	-	-	-	-	2,439	-
026	2410	Building Administration	146,594	141,331	639	-	211,819	1.75
026	2545	Building Fixed Costs	-	-	-	-	11,100	-
RMS Alternative Middle								
027	1280	Alternative Ed	93,148	-	-	-	-	-
Reynolds High								
031	1131	High School Programs	5,857,008	8,124,096	8,881,949	91.30	10,050,645	96.51
031	1132	High School Athletics	427,312	518,126	501,610	1.00	520,947	1.00
031	1133	High School Activities	48,344	6,285	72,381	-	116,266	-
031	1220	Restrictive Programs	-	-	-	-	132,027	1.81
031	1224	Life Skills	-	-	-	-	500,184	8.50
031	1229	Functional Living Skills	-	-	-	-	240,871	4.25
031	1250	Less Restrictive Programs	-	-	-	-	1,041,768	13.43
031	1291	ELL	198,969	318,182	285,547	3.00	307,508	4.00
031	2110	Attendance/Social Work	61,188	-	-	-	99,544	1.00
031	2115	Student Safety	184,986	232,767	194,954	3.76	441,831	7.00
031	2120	Guidance Services	462,011	635,792	723,700	9.00	759,174	8.00
031	2122	Positive Behavior Supports	-	-	-	-	24,100	-
031	2140	Psychological Services	-	-	-	-	90,713	0.83
031	2150	Speech Pathology	-	-	-	-	247,858	3.47
031	2220	Educational Media Services	91,795	29,441	127,630	1.94	142,086	1.93
031	2240	Instructional Staff Development	-	-	-	-	109,742	-
031	2410	Building Administration	1,042,279	1,465,499	1,231,276	13.10	1,485,509	14.50
031	2542	Janitorial/Custodial Services	-	-	-	-	458,692	8.00
031	2545	Building Fixed Costs	-	-	-	-	403,433	-
031	2550	Transportation	-	-	-	-	67,550	-
031	3500	Child Care	14,029	-	-	-	-	-
Outward Bound/Natural Resource Academy								
038	2545	Building Fixed Costs	-	-	-	-	5,350	-
RLA West								
039	1250	Less Restrictive Programs	-	-	-	-	186,665	2.00
039	1280	Alternative Ed	-	-	143,322	2.00	1,327,344	14.75
039	1283	Alternative Ed High School	865,645	1,134,196	1,573,116	21.12	-	-
039	1291	ELL	15,511	22,526	24,126	0.25	26,080	0.25
039	2110	Attendance/Social Work	58,899	-	-	-	49,489	0.50
039	2115	Student Safety	10,471	59,320	73,345	1.38	37,988	0.80
039	2120	Guidance Services	63,897	90,821	98,254	1.00	41,312	0.40

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
039	2140	Psychological Services	-	-	-	-	36,123	0.33
039	2150	Speech Pathology	-	-	-	-	16,902	0.20
039	2240	Instructional Staff Development	-	-	-	-	4,924	-
039	2410	Building Administration	319,628	276,221	531,522	4.50	310,703	3.00
039	2542	Janitorial/Custodial Services	-	-	-	-	76,536	1.00
039	2545	Building Fixed Costs	-	-	-	-	43,200	-
039	2550	Transportation	-	-	-	-	10,750	-
039	3500	Child Care	65,424	126,222	86,829	2.00	114,167	2.00
Administration								
041	1111	Elementary Programs	343,267	495,394	947,207	-	23,827	-
041	1121	Middle Programs	224,307	401,312	801,843	-	105,347	-
041	1131	High School Programs	268,783	327,826	412,564	-	95,514	-
041	1210	Talented & Gifted	-	-	-	-	112,080	0.50
041	1220	Restrictive Programs	-	-	-	-	235,628	-
041	1223	Transitions	-	-	-	-	721,573	12.46
041	1225	Out of District Programs	-	-	-	-	1,071,868	-
041	1227	Extended School Year	-	-	-	-	28,797	-
041	1291	ELL	456,089	607,226	712,891	7.63	227,601	3.00
041	2110	Attendance/Social Work	-	-	-	-	151,464	1.00
041	2115	Student Safety	240,415	249,549	260,000	-	260,000	-
041	2120	Guidance Services	-	-	-	-	101,699	1.00
041	2122	Positive Behavior Supports	-	-	-	-	13,850	-
041	2130	Health Services	23,975	-	49,362	1.00	80,240	1.68
041	2140	Psychological Services	-	-	-	-	54,318	0.50
041	2150	Speech Pathology	-	-	-	-	42,253	0.50
041	2160	Other Student Treatment	-	-	-	-	601,182	7.93
041	2190	Service Direction	-	-	-	-	1,049,958	10.31
041	2211	Teaching & Learning	-	-	-	-	1,443,597	4.50
041	2220	Educational Media Services	-	55,323	-	-	211,913	1.00
041	2230	Assessment & Training	-	-	-	-	217,951	3.00
041	2240	Instructional Staff Development	-	-	-	-	74,319	-
041	2310	Board of Education	156,326	572,078	217,626	-	302,118	0.50
041	2321	Office of the Superintendent	333,483	389,273	461,290	2.00	424,220	1.50
041	2410	Building Administration	-	-	266,721	-	-	-
041	2520	Fiscal Services	877,529	1,162,459	1,083,384	10.69	1,082,337	10.40
041	2541	Ops/Maint Service Direction	-	-	-	-	2,490,685	12.20
041	2542	Janitorial/Custodial Services	-	-	-	-	120,110	2.00
041	2543	Grounds Maintenance	-	-	-	-	530,860	5.00
041	2544	Maintenance Services	-	-	-	-	420,000	-
041	2545	Building Fixed Costs	255,838	(35,235)	796,150	-	184,650	-
041	2546	Safety	-	-	-	-	185,000	-
041	2550	Transportation	-	-	-	-	6,943,513	83.55
041	2558	Transportation - Sped	-	-	-	-	269,022	0.28
041	2559	Other Student Transport	-	-	-	-	80,000	-
041	2573	Distribution Services	58,025	65,416	65,610	1.00	66,557	1.00
041	2574	Print Services	-	-	-	-	155,635	1.50
041	2630	Communications	187,548	216,200	317,021	1.00	385,041	1.50
041	2640	Staff Services	840,527	823,638	1,107,940	6.00	1,186,339	6.50
041	2660	Technology Services	-	-	-	-	1,748,749	8.20
041	2700	Early Retirement	-	90,540	-	-	-	-
041	3363	Community Partnership	26,667	-	310,000	-	380,000	-
041	5110	Long-Term Debt Service	122,826	727,310	737,310	-	122,310	-
041	5200	Transfer of Funds	1,221,612	905,000	1,221,612	-	1,512,000	-
041	6110	Operating Contingencies	-	-	3,788,792	-	3,805,687	-
041	7000	Ending Fund Balance	-	-	5,426,819	-	5,710,727	-

Reynolds School District
General Fund Location Requirements by Function - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Func	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
Operations								
047	2540	Maintenance & Operations - Old	1,785,575	2,066,330	2,404,356	11.00	-	-
047	2543	Grounds Maintenance	340,610	410,462	601,074	4.50	-	-
047	2544	Maintenance Services	269,432	318,044	396,000	-	-	-
047	2546	Safety	23,384	-	135,000	-	-	-
047	2550	Transportation	4,355,203	6,215,651	6,722,642	85.50	-	-
047	2558	Transportation - Sped	153,018	185,267	269,857	0.71	-	-
Operations - Fixed Costs								
048	2545	Building Fixed Costs	4,233,878	5,443,865	5,043,241	45.00	-	-
CAL								
050	1288	Charter Schools	292,468	315,448	310,990	-	320,000	-
Student Services								
051	1220	Restrictive Programs	1,788,381	1,413,091	2,199,809	22.50	-	-
051	1223	Transitions	414,501	-	-	-	-	-
051	1224	Life Skills	1,439,344	1,697,258	2,522,233	40.19	-	-
051	1225	Out of District Programs	402,954	1,094,665	723,144	-	-	-
051	1227	Extended School Year	22,393	23,020	24,972	-	-	-
051	1229	Functional Living Skills	141,738	195,660	244,958	4.25	-	-
051	1250	Less Restrictive Programs	2,219,911	5,503,381	3,118,467	38.80	-	-
051	2110	Attendance/Social Work	41,463	256,812	346,759	3.00	-	-
051	2140	Psychological Services	522,387	555,189	795,920	9.30	-	-
051	2150	Speech Pathology	919,448	1,240,951	1,419,712	16.10	-	-
051	2160	Other Student Treatment	422,104	460,957	624,519	8.88	-	-
051	2190	Service Direction	-	-	-	-	25,000	-
051	2191	Service Direction - Old	572,253	625,201	841,259	8.31	-	-
Teaching & Learning								
053	1111	Elementary Programs	-	438	-	-	-	-
053	1210	Talented & Gifted	47,509	57,152	116,976	0.50	-	-
053	2190	Service Direction	-	57,284	-	-	-	-
053	2211	Teaching & Learning	986,432	1,211,704	1,197,192	4.50	-	-
053	2230	Assessment & Training	97,671	140,858	82,725	1.00	-	-
Media/Library/IT								
054	2220	Educational Media Services	182,090	189,094	291,796	1.00	-	-
054	2574	Print Services	82,131	110,855	157,778	1.00	-	-
054	2660	Technology Services	1,032,112	1,194,338	1,580,515	9.00	-	-
Music								
055	1111	Elementary Programs	1,002	2,166	12,127	-	-	-
055	1121	Middle Programs	16,706	-	25,900	-	-	-
Alternative Education								
057	1131	High School Programs	65,647	76,768	101,743	0.20	-	-
Community Services								
071	3320	Community Recreation Services	4,269	-	103,879	-	-	-
Homeless								
072	2119	Homeless	8,015	-	-	-	-	-
072	2559	Other Student Transport	63,802	79,669	126,000	-	-	-
			68,164,567	92,351,952	108,536,380	927.37	114,920,160	960.34



Proposed Budget
General Fund – Object by Location

July 1, 2013 to June 30, 2014

The following represents the General Fund Proposed Budget by Object and Location.

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
Arthur Academy								
001	0111	Licensed Salaries	7,842	16,156	12,093	0.46	26,273	0.46
001	0211	PERS Employer Contribution	458	798	862	-	2,532	-
001	0213	PERS Bond	840	1,835	1,373	-	3,119	-
001	0220	Social Security/FICA	599	1,192	925	-	2,010	-
001	0231	Workers Compensation	46	50	139	-	128	-
001	0232	Unemployment Compensation	40	15	60	-	132	-
001	0240	Insurance	1,566	3,198	2,079	-	5,796	-
001	0241	Life Insurance/Long-Term Disability	-	-	-	-	13	-
001	0242	Employee Assistance Program	-	-	-	-	6	-
001	0360	Charter School Payments	997,382	1,064,748	1,036,411	-	1,035,851	-
MLA								
002	0111	Licensed Salaries	52,980	79,584	90,745	1.60	97,835	1.60
002	0211	PERS Employer Contribution	3,000	5,420	6,470	-	9,770	-
002	0213	PERS Bond	4,865	7,033	10,299	-	11,614	-
002	0220	Social Security/FICA	4,049	6,037	6,941	-	7,485	-
002	0231	Workers Compensation	309	341	520	-	475	-
002	0232	Unemployment Compensation	272	98	454	-	490	-
002	0240	Insurance	9,051	13,938	16,890	-	20,160	-
002	0241	Life Insurance/Long-Term Disability	-	-	-	-	44	-
002	0242	Employee Assistance Program	-	-	-	-	22	-
Ace Academy								
003	0360	Charter School Payments	1,624,396	1,968,374	1,850,607	-	1,914,275	-
KNOVA								
004	0111	Licensed Salaries	40,701	59,368	85,761	1.54	76,559	1.54
004	0112	Classified Salaries	-	28,967	-	-	-	-
004	0211	PERS Employer Contribution	1,649	5,067	6,115	-	6,592	-
004	0213	PERS Bond	3,300	8,732	9,734	-	9,088	-
004	0220	Social Security/FICA	3,109	6,652	6,561	-	5,857	-
004	0231	Workers Compensation	244	373	492	-	372	-
004	0232	Unemployment Compensation	209	63	429	-	383	-
004	0240	Insurance	8,469	20,895	20,009	-	19,404	-
004	0241	Life Insurance/Long-Term Disability	-	-	-	-	44	-
004	0242	Employee Assistance Program	-	-	-	-	22	-
004	0360	Charter School Payments	1,569,979	1,396,003	1,303,007	-	1,745,216	-
Four Corners								
008	0111	Licensed Salaries	216,285	378,092	411,545	7.00	395,173	6.90
008	0112	Classified Salaries	111,705	380,808	483,832	16.94	167,857	5.68
008	0113	Administrator Salaries	48,216	51,594	-	-	92,540	1.00
008	0117	Value GTL (HR only)	-	-	-	-	65	-
008	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
008	0121	Licensed Substitutes	973	826	-	-	507	-
008	0122	Classified Substitutes	633	4,334	-	-	2,716	-
008	0126	Classified Vacation Pay	743	26,149	43,743	-	9,494	-
008	0128	Travel Allowance	-	-	-	-	900	-
008	0129	Cell Phone/Data	-	-	-	-	600	-
008	0130	Classified Overtime	-	17,733	-	-	-	-
008	0211	PERS Employer Contribution	21,756	46,972	66,758	-	70,760	-
008	0213	PERS Bond	41,352	84,998	106,270	-	80,084	-
008	0220	Social Security/FICA	28,515	62,693	71,627	-	51,612	-
008	0231	Workers Compensation	2,307	3,538	5,711	-	4,968	-
008	0232	Unemployment Compensation	1,919	819	4,682	-	3,375	-
008	0240	Insurance	106,137	228,184	302,362	-	200,787	-
008	0241	Life Insurance/Long-Term Disability	-	-	-	-	474	-
008	0242	Employee Assistance Program	-	-	-	-	196	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
008	0319	Other Instructional, Professional, Technica	-	545,900	591,152	-	449,066	-
008	0325	Electricity	-	-	-	-	23,300	-
008	0326	Fuel	-	-	-	-	9,000	-
008	0327	Water/Sewage	-	-	-	-	8,900	-
008	0328	Garbage	-	-	-	-	3,000	-
008	0353	Postage	-	-	-	-	335	-
008	0410	Consumable Supplies/Materials	-	11,611	-	-	2,898	-
008	0460	Non-Consumable Supplies/Materials	265	2,962	-	-	-	-
Woodland Elementary								
009	0111	Licensed Salaries	849,710	1,241,996	1,203,848	19.08	1,722,531	26.20
009	0112	Classified Salaries	73,175	99,114	95,580	3.37	355,781	11.87
009	0113	Administrator Salaries	79,933	102,288	106,956	1.00	97,998	1.00
009	0117	Value GTL (HR only)	-	-	-	-	72	-
009	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
009	0121	Licensed Substitutes	568	381	-	-	55,345	-
009	0122	Classified Substitutes	4,286	5,854	3,600	-	6,238	-
009	0126	Classified Vacation Pay	-	7,032	7,173	-	15,367	-
009	0128	Travel Allowance	-	-	-	-	600	-
009	0129	Cell Phone/Data	-	-	-	-	600	-
009	0130	Classified Overtime	2,531	2,565	3,000	-	13,004	-
009	0151	Licensed Additional Compensation	-	-	-	-	500	-
009	0211	PERS Employer Contribution	65,133	89,164	101,123	-	228,354	-
009	0213	PERS Bond	108,380	150,137	160,976	-	269,788	-
009	0220	Social Security/FICA	75,484	107,575	108,501	-	173,876	-
009	0231	Workers Compensation	6,230	5,286	8,652	-	14,125	-
009	0232	Unemployment Compensation	5,079	1,515	7,092	-	11,369	-
009	0240	Insurance	192,007	268,506	267,035	-	488,357	-
009	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,606	-
009	0242	Employee Assistance Program	-	-	-	-	657	-
009	0310	Instructional, Professional, Technical Serv	400	-	-	-	-	-
009	0322	Repairs & Maintenance Services	252	80	500	-	500	-
009	0325	Electricity	-	-	-	-	40,600	-
009	0326	Fuel	-	-	-	-	17,100	-
009	0327	Water/Sewage	-	-	-	-	19,500	-
009	0328	Garbage	-	-	-	-	4,500	-
009	0340	Travel	493	-	-	-	720	-
009	0410	Consumable Supplies/Materials	18,996	20,371	19,703	-	16,754	-
009	0420	Textbooks	2,992	3,508	4,000	-	2,985	-
009	0460	Non-Consumable Supplies/Materials	1,988	560	2,000	-	1,500	-
009	0470	Computer Software	307	42	1,100	-	3,418	-
009	0480	Computer Hardware	812	633	8,000	-	1,000	-
Salish Ponds Elementary								
010	0111	Licensed Salaries	862,510	1,219,956	1,244,648	20.33	1,674,166	25.90
010	0112	Classified Salaries	72,750	96,917	94,952	3.63	314,661	7.96
010	0113	Administrator Salaries	81,064	93,669	91,585	1.00	99,789	1.00
010	0117	Value GTL (HR only)	-	-	-	-	72	-
010	0119	Tax Shelter Annuity	-	-	-	-	4,289	-
010	0121	Licensed Substitutes	406	2,028	-	-	61,424	-
010	0122	Classified Substitutes	1,555	412	3,000	-	6,438	-
010	0126	Classified Vacation Pay	-	5,520	5,939	-	8,236	-
010	0128	Travel Allowance	-	-	-	-	600	-
010	0129	Cell Phone/Data	-	-	-	-	600	-
010	0130	Classified Overtime	2,406	3,433	4,000	-	5,500	-
010	0151	Licensed Additional Compensation	-	-	-	-	500	-
010	0211	PERS Employer Contribution	64,583	86,915	102,775	-	219,323	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
010	0213	PERS Bond	107,815	144,274	163,605	-	258,328	-
010	0220	Social Security/FICA	75,709	104,033	110,272	-	166,491	-
010	0231	Workers Compensation	5,927	5,070	8,793	-	13,592	-
010	0232	Unemployment Compensation	5,060	1,481	7,206	-	10,887	-
010	0240	Insurance	194,052	262,090	275,287	-	445,917	-
010	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,302	-
010	0242	Employee Assistance Program	-	-	-	-	501	-
010	0310	Instructional, Professional, Technical Services	-	-	-	-	4,000	-
010	0325	Electricity	-	-	-	-	41,450	-
010	0326	Fuel	-	-	-	-	13,050	-
010	0327	Water/Sewage	-	-	-	-	7,260	-
010	0328	Garbage	-	-	-	-	13,200	-
010	0340	Travel	460	-	-	-	1,920	-
010	0410	Consumable Supplies/Materials	11,759	11,427	21,000	-	23,754	-
010	0420	Textbooks	-	373	1,000	-	500	-
010	0460	Non-Consumable Supplies/Materials	526	2,681	2,500	-	2,500	-
010	0470	Computer Software	676	-	1,500	-	1,500	-
010	0480	Computer Hardware	1,535	1,856	7,576	-	3,000	-
010	0640	Dues/Fees	-	1,100	1,500	-	1,300	-
Fairview Elementary								
011	0111	Licensed Salaries	679,755	1,059,783	1,034,688	16.34	1,387,084	21.30
011	0112	Classified Salaries	69,607	89,204	87,474	3.63	223,872	7.24
011	0113	Administrator Salaries	80,279	102,288	100,122	1.00	97,998	1.00
011	0117	Value GTL (HR only)	-	-	-	-	108	-
011	0119	Tax Shelter Annuity	-	-	-	-	4,289	-
011	0121	Licensed Substitutes	177	1,097	-	-	48,966	-
011	0122	Classified Substitutes	1,910	5,588	3,600	-	7,532	-
011	0126	Classified Vacation Pay	-	5,036	6,903	-	7,346	-
011	0128	Travel Allowance	-	-	-	-	600	-
011	0129	Cell Phone/Data	-	-	-	-	600	-
011	0130	Classified Overtime	2,966	2,513	8,000	-	6,764	-
011	0151	Licensed Additional Compensation	-	-	-	-	500	-
011	0211	PERS Employer Contribution	53,243	77,510	88,389	-	179,214	-
011	0213	PERS Bond	90,230	130,628	140,702	-	211,962	-
011	0220	Social Security/FICA	61,942	93,380	94,835	-	136,609	-
011	0231	Workers Compensation	4,892	4,503	7,562	-	11,805	-
011	0232	Unemployment Compensation	4,165	1,291	6,198	-	8,934	-
011	0240	Insurance	163,931	213,421	233,071	-	374,613	-
011	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,122	-
011	0242	Employee Assistance Program	-	-	-	-	411	-
011	0310	Instructional, Professional, Technical Services	-	300	-	-	-	-
011	0325	Electricity	-	-	-	-	34,197	-
011	0326	Fuel	-	-	-	-	30,610	-
011	0327	Water/Sewage	-	-	-	-	5,571	-
011	0328	Garbage	-	-	-	-	8,300	-
011	0340	Travel	-	924	-	-	1,720	-
011	0410	Consumable Supplies/Materials	18,707	19,581	17,641	-	19,254	-
011	0420	Textbooks	648	379	500	-	500	-
011	0440	Periodicals	276	1,239	1,000	-	500	-
011	0460	Non-Consumable Supplies/Materials	2,488	4,736	2,500	-	3,000	-
011	0470	Computer Software	1,142	226	300	-	1,500	-
011	0480	Computer Hardware	3,314	1,467	4,500	-	10,000	-
011	0640	Dues/Fees	-	79	-	-	2,800	-
Glenfair Elementary								
012	0111	Licensed Salaries	986,735	1,404,278	1,477,592	22.00	1,667,619	24.30

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
012	0112	Classified Salaries	73,715	95,725	92,587	3.50	186,103	5.62
012	0113	Administrator Salaries	86,895	102,296	100,122	1.00	105,172	1.00
012	0117	Value GTL (HR only)	-	-	-	-	310	-
012	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
012	0121	Licensed Substitutes	730	636	-	-	56,824	-
012	0122	Classified Substitutes	881	1,633	3,600	-	9,938	-
012	0126	Classified Vacation Pay	-	7,083	6,971	-	5,259	-
012	0128	Travel Allowance	-	-	-	-	600	-
012	0129	Cell Phone/Data	-	-	-	-	600	-
012	0130	Classified Overtime	2,770	4,498	3,000	-	-	-
012	0151	Licensed Additional Compensation	-	-	-	-	1,500	-
012	0152	Classified Additional Compensation	-	-	-	-	2,000	-
012	0211	PERS Employer Contribution	75,524	99,720	119,894	-	209,610	-
012	0213	PERS Bond	124,969	167,490	190,858	-	242,239	-
012	0220	Social Security/FICA	84,958	119,090	128,640	-	156,120	-
012	0231	Workers Compensation	6,670	5,822	10,258	-	13,059	-
012	0232	Unemployment Compensation	5,711	1,674	8,408	-	10,208	-
012	0240	Insurance	207,408	267,890	295,769	-	384,476	-
012	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,157	-
012	0242	Employee Assistance Program	-	-	-	-	448	-
012	0324	Rentals/Leases	210	-	-	-	-	-
012	0325	Electricity	-	-	-	-	27,188	-
012	0326	Fuel	-	-	-	-	19,435	-
012	0327	Water/Sewage	-	-	-	-	14,800	-
012	0328	Garbage	-	-	-	-	10,550	-
012	0331	Reimbursement for Student Transportation	-	1,412	-	-	-	-
012	0340	Travel	-	-	-	-	720	-
012	0410	Consumable Supplies/Materials	26,248	28,176	28,816	-	22,254	-
012	0420	Textbooks	664	1,685	-	-	12,000	-
012	0460	Non-Consumable Supplies/Materials	6,948	-	9,500	-	1,500	-
012	0470	Computer Software	902	126	-	-	6,000	-
012	0480	Computer Hardware	-	3,651	-	-	-	-
012	0640	Dues/Fees	220	-	-	-	-	-
Margaret Scott Elementary								
013	0111	Licensed Salaries	645,408	949,991	1,010,997	17.50	1,261,308	20.30
013	0112	Classified Salaries	67,364	97,531	89,955	3.37	181,489	5.37
013	0113	Administrator Salaries	83,667	101,688	100,122	1.00	105,172	1.00
013	0117	Value GTL (HR only)	-	-	-	-	310	-
013	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
013	0121	Licensed Substitutes	2,028	1,013	-	-	49,624	-
013	0122	Classified Substitutes	4,876	8,859	3,600	-	7,063	-
013	0126	Classified Vacation Pay	151	7,044	7,253	-	5,359	-
013	0128	Travel Allowance	-	-	-	-	600	-
013	0129	Cell Phone/Data	-	-	-	-	600	-
013	0130	Classified Overtime	2,250	3,386	3,000	-	-	-
013	0151	Licensed Additional Compensation	-	-	-	-	2,500	-
013	0152	Classified Additional Compensation	-	-	-	-	3,600	-
013	0211	PERS Employer Contribution	48,448	68,840	86,557	-	159,799	-
013	0213	PERS Bond	84,203	120,999	137,783	-	192,585	-
013	0220	Social Security/FICA	60,182	85,418	92,866	-	124,121	-
013	0231	Workers Compensation	4,763	4,111	7,405	-	10,968	-
013	0232	Unemployment Compensation	4,039	1,146	6,069	-	8,117	-
013	0240	Insurance	147,012	224,518	245,423	-	349,241	-
013	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,055	-
013	0242	Employee Assistance Program	-	-	-	-	376	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
013	0325	Electricity	-	-	-	-	33,200	-
013	0326	Fuel	-	-	-	-	16,950	-
013	0327	Water/Sewage	-	-	-	-	25,800	-
013	0328	Garbage	-	-	-	-	9,500	-
013	0340	Travel	12	-	-	-	1,220	-
013	0410	Consumable Supplies/Materials	16,350	20,880	18,977	-	22,054	-
013	0420	Textbooks	-	569	1,000	-	1,000	-
013	0460	Non-Consumable Supplies/Materials	4,800	7,974	6,500	-	5,500	-
013	0470	Computer Software	902	-	1,500	-	-	-
013	0480	Computer Hardware	5,429	1,177	3,000	-	3,590	-
013	0640	Dues/Fees	-	500	-	-	-	-
Sweetbriar Elementary								
014	0111	Licensed Salaries	645,950	895,954	987,508	15.08	1,273,139	19.35
014	0112	Classified Salaries	69,292	91,714	90,684	3.63	339,435	11.87
014	0113	Administrator Salaries	87,582	100,529	98,409	1.00	105,172	1.00
014	0117	Value GTL (HR only)	-	-	-	-	166	-
014	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
014	0121	Licensed Substitutes	243	324	-	-	40,979	-
014	0122	Classified Substitutes	1,175	543	3,600	-	6,438	-
014	0126	Classified Vacation Pay	-	6,139	6,842	-	14,860	-
014	0128	Travel Allowance	-	-	-	-	600	-
014	0129	Cell Phone/Data	-	-	-	-	600	-
014	0130	Classified Overtime	1,589	2,833	5,200	-	-	-
014	0151	Licensed Additional Compensation	-	-	-	-	5,535	-
014	0152	Classified Additional Compensation	-	-	-	-	4,000	-
014	0211	PERS Employer Contribution	52,139	67,311	84,743	-	182,879	-
014	0213	PERS Bond	87,662	113,795	134,897	-	213,156	-
014	0220	Social Security/FICA	59,740	81,108	90,920	-	137,378	-
014	0231	Workers Compensation	4,678	3,828	7,249	-	11,385	-
014	0232	Unemployment Compensation	4,017	1,108	5,943	-	8,984	-
014	0240	Insurance	151,945	202,383	219,579	-	406,964	-
014	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,259	-
014	0242	Employee Assistance Program	-	-	-	-	480	-
014	0322	Repairs & Maintenance Services	195	-	-	-	-	-
014	0325	Electricity	-	-	-	-	59,680	-
014	0326	Fuel	-	-	-	-	7,200	-
014	0327	Water/Sewage	-	-	-	-	10,500	-
014	0328	Garbage	-	-	-	-	14,400	-
014	0340	Travel	46	-	-	-	3,920	-
014	0410	Consumable Supplies/Materials	15,818	20,969	19,500	-	17,754	-
014	0420	Textbooks	-	-	-	-	500	-
014	0460	Non-Consumable Supplies/Materials	2,875	3,041	4,437	-	1,500	-
014	0470	Computer Software	640	1,458	3,000	-	2,300	-
014	0480	Computer Hardware	5,562	2,306	1,300	-	3,500	-
014	0640	Dues/Fees	-	-	-	-	200	-
Troutdale Elementary								
015	0111	Licensed Salaries	731,080	1,094,402	1,175,308	17.00	1,304,706	19.10
015	0112	Classified Salaries	70,809	92,918	92,665	3.63	226,988	7.18
015	0113	Administrator Salaries	84,714	97,984	94,997	1.00	103,373	1.00
015	0117	Value GTL (HR only)	-	-	-	-	475	-
015	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
015	0121	Licensed Substitutes	-	811	-	-	44,174	-
015	0122	Classified Substitutes	1,291	2,998	3,600	-	8,138	-
015	0126	Classified Vacation Pay	1,152	6,197	7,182	-	6,997	-
015	0128	Travel Allowance	-	-	-	-	1,500	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
015	0129	Cell Phone/Data	-	-	-	-	600	-
015	0130	Classified Overtime	3,496	1,062	3,000	-	1,700	-
015	0151	Licensed Additional Compensation	-	-	-	-	4,000	-
015	0152	Classified Additional Compensation	-	-	-	-	500	-
015	0211	PERS Employer Contribution	57,562	79,757	98,057	-	172,001	-
015	0213	PERS Bond	96,771	134,449	156,092	-	202,737	-
015	0220	Social Security/FICA	65,712	94,886	105,207	-	130,663	-
015	0231	Workers Compensation	5,182	4,528	8,389	-	11,362	-
015	0232	Unemployment Compensation	4,412	1,316	6,878	-	8,546	-
015	0240	Insurance	166,815	219,637	244,632	-	333,348	-
015	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,115	-
015	0242	Employee Assistance Program	-	-	-	-	407	-
015	0310	Instructional, Professional, Technical Services	-	-	-	-	8,900	-
015	0322	Repairs & Maintenance Services	150	385	600	-	550	-
015	0325	Electricity	-	-	-	-	21,500	-
015	0326	Fuel	-	-	-	-	19,555	-
015	0327	Water/Sewage	-	-	-	-	10,250	-
015	0328	Garbage	-	-	-	-	13,900	-
015	0331	Reimbursement for Student Transportation	-	161	-	-	200	-
015	0340	Travel	-	118	-	-	7,570	-
015	0410	Consumable Supplies/Materials	11,274	15,274	12,500	-	14,254	-
015	0420	Textbooks	6,174	6,313	6,650	-	10,000	-
015	0430	Library Books	-	-	-	-	5,000	-
015	0440	Periodicals	-	84	50	-	100	-
015	0460	Non-Consumable Supplies/Materials	4,879	4,099	3,100	-	5,700	-
015	0470	Computer Software	2,656	50	1,200	-	7,000	-
015	0480	Computer Hardware	7,108	4,858	8,500	-	12,500	-
015	0540	Depreciable Equipment	-	-	-	-	2,500	-
015	0640	Dues/Fees	-	-	-	-	4,250	-
Wilkes Elementary								
016	0111	Licensed Salaries	715,360	1,117,743	1,170,508	18.33	1,458,380	23.80
016	0112	Classified Salaries	70,868	93,309	92,530	3.63	181,437	5.62
016	0113	Administrator Salaries	83,964	97,084	94,997	1.00	103,373	1.00
016	0117	Value GTL (HR only)	-	-	-	-	58	-
016	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
016	0121	Licensed Substitutes	324	1,789	-	-	53,174	-
016	0122	Classified Substitutes	385	2,144	3,600	-	5,938	-
016	0126	Classified Vacation Pay	132	5,252	6,967	-	4,320	-
016	0128	Travel Allowance	-	-	-	-	600	-
016	0129	Cell Phone/Data	-	-	-	-	600	-
016	0130	Classified Overtime	1,146	2,857	3,500	-	5,500	-
016	0151	Licensed Additional Compensation	-	-	-	-	500	-
016	0211	PERS Employer Contribution	55,162	77,820	97,649	-	180,961	-
016	0213	PERS Bond	93,758	130,017	155,443	-	215,880	-
016	0220	Social Security/FICA	63,352	92,656	104,771	-	139,133	-
016	0231	Workers Compensation	5,087	4,661	8,353	-	11,801	-
016	0232	Unemployment Compensation	4,262	1,278	6,849	-	9,098	-
016	0240	Insurance	173,441	232,395	254,498	-	364,925	-
016	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,157	-
016	0242	Employee Assistance Program	-	-	-	-	428	-
016	0310	Instructional, Professional, Technical Services	-	1,080	-	-	-	-
016	0322	Repairs & Maintenance Services	-	-	500	-	500	-
016	0325	Electricity	-	-	-	-	27,525	-
016	0326	Fuel	-	-	-	-	16,167	-
016	0327	Water/Sewage	-	-	-	-	27,500	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
016	0328	Garbage	-	-	-	-	10,200	-
016	0340	Travel	129	90	50	-	1,020	-
016	0410	Consumable Supplies/Materials	13,538	14,690	14,000	-	17,254	-
016	0420	Textbooks	629	693	800	-	800	-
016	0460	Non-Consumable Supplies/Materials	1,426	2,234	2,500	-	1,500	-
016	0470	Computer Software	1,029	251	600	-	2,325	-
016	0480	Computer Hardware	3,750	9,601	11,641	-	12,800	-
Alder Elementary								
017	0111	Licensed Salaries	1,253,197	1,631,956	1,775,328	29.00	1,923,809	30.80
017	0112	Classified Salaries	78,462	109,193	91,759	3.25	187,974	5.46
017	0113	Administrator Salaries	164,547	193,521	189,888	2.00	195,645	2.00
017	0117	Value GTL (HR only)	-	-	-	-	130	-
017	0119	Tax Shelter Annuity	-	-	-	-	12,851	-
017	0121	Licensed Substitutes	892	225	-	-	71,883	-
017	0122	Classified Substitutes	9,008	1,162	3,600	-	8,404	-
017	0126	Classified Vacation Pay	-	10,144	6,896	-	5,552	-
017	0128	Travel Allowance	-	-	-	-	1,500	-
017	0129	Cell Phone/Data	-	-	-	-	1,200	-
017	0130	Classified Overtime	7,887	3,626	5,000	-	-	-
017	0151	Licensed Additional Compensation	-	-	-	-	6,803	-
017	0152	Classified Additional Compensation	-	-	-	-	1,145	-
017	0211	PERS Employer Contribution	89,077	119,113	147,555	-	236,287	-
017	0213	PERS Bond	151,777	202,484	234,888	-	286,890	-
017	0220	Social Security/FICA	111,492	141,356	158,319	-	184,900	-
017	0231	Workers Compensation	8,834	6,836	12,622	-	14,823	-
017	0232	Unemployment Compensation	7,506	1,967	10,349	-	12,090	-
017	0240	Insurance	278,337	367,523	394,759	-	526,714	-
017	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,700	-
017	0242	Employee Assistance Program	-	-	-	-	546	-
017	0322	Repairs & Maintenance Services	171	23	500	-	750	-
017	0324	Rentals/Leases	323	346	500	-	500	-
017	0325	Electricity	-	-	-	-	38,000	-
017	0326	Fuel	-	-	-	-	16,483	-
017	0327	Water/Sewage	-	-	-	-	14,250	-
017	0328	Garbage	-	-	-	-	8,900	-
017	0331	Reimbursement for Student Transportation	-	335	-	-	-	-
017	0340	Travel	606	112	500	-	1,470	-
017	0410	Consumable Supplies/Materials	22,399	32,813	26,837	-	27,754	-
017	0430	Library Books	-	-	-	-	1,000	-
017	0440	Periodicals	-	504	-	-	-	-
017	0460	Non-Consumable Supplies/Materials	2,475	3,335	5,000	-	7,500	-
017	0470	Computer Software	-	-	1,000	-	1,000	-
017	0480	Computer Hardware	5,351	4,910	7,000	-	7,300	-
017	0640	Dues/Fees	199	-	-	-	-	-
Davis Elementary								
018	0111	Licensed Salaries	946,762	1,381,970	1,418,848	20.34	1,758,704	27.00
018	0112	Classified Salaries	73,663	95,963	84,535	3.63	418,669	14.27
018	0113	Administrator Salaries	89,186	102,258	100,122	1.00	105,172	1.00
018	0117	Value GTL (HR only)	-	-	-	-	65	-
018	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
018	0121	Licensed Substitutes	811	4,119	-	-	58,684	-
018	0122	Classified Substitutes	254	834	3,600	-	8,638	-
018	0126	Classified Vacation Pay	-	6,038	6,372	-	19,299	-
018	0128	Travel Allowance	-	-	-	-	600	-
018	0129	Cell Phone/Data	-	-	-	-	600	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
018	0130	Classified Overtime	4,998	2,907	3,000	-	-	-
018	0151	Licensed Additional Compensation	-	-	-	-	2,500	-
018	0152	Classified Additional Compensation	-	-	-	-	3,000	-
018	0211	PERS Employer Contribution	71,707	98,177	115,088	-	236,971	-
018	0213	PERS Bond	119,047	164,570	183,204	-	282,557	-
018	0220	Social Security/FICA	82,719	115,165	123,484	-	182,106	-
018	0231	Workers Compensation	6,501	5,660	9,845	-	14,585	-
018	0232	Unemployment Compensation	5,539	1,589	8,071	-	11,905	-
018	0240	Insurance	186,028	262,316	278,495	-	520,156	-
018	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,627	-
018	0242	Employee Assistance Program	-	-	-	-	668	-
018	0322	Repairs & Maintenance Services	-	240	300	-	-	-
018	0324	Rentals/Leases	270	359	359	-	400	-
018	0325	Electricity	-	-	-	-	27,785	-
018	0326	Fuel	-	-	-	-	14,201	-
018	0327	Water/Sewage	-	-	-	-	11,813	-
018	0328	Garbage	-	-	-	-	14,000	-
018	0340	Travel	-	484	-	-	720	-
018	0410	Consumable Supplies/Materials	17,165	22,555	20,914	-	16,254	-
018	0420	Textbooks	1,333	1,999	2,500	-	1,000	-
018	0440	Periodicals	-	53	200	-	2,000	-
018	0460	Non-Consumable Supplies/Materials	3,832	4,653	4,000	-	3,300	-
018	0470	Computer Software	1,313	1,147	2,500	-	5,623	-
018	0480	Computer Hardware	4,800	5,791	7,000	-	11,389	-
Hartley Elementary								
019	0111	Licensed Salaries	960,808	1,361,032	1,364,687	21.50	1,590,382	25.00
019	0112	Classified Salaries	71,774	92,995	90,037	3.63	207,293	6.37
019	0113	Administrator Salaries	81,154	93,959	98,419	1.00	99,789	1.00
019	0117	Value GTL (HR only)	-	-	-	-	108	-
019	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
019	0121	Licensed Substitutes	162	346	-	-	60,174	-
019	0122	Classified Substitutes	769	1,392	3,600	-	7,438	-
019	0126	Classified Vacation Pay	-	6,539	6,799	-	6,471	-
019	0128	Travel Allowance	-	-	-	-	600	-
019	0129	Cell Phone/Data	-	-	-	-	600	-
019	0130	Classified Overtime	1,494	2,191	10,000	-	15,700	-
019	0151	Licensed Additional Compensation	-	162	-	-	500	-
019	0211	PERS Employer Contribution	69,328	94,488	111,536	-	195,654	-
019	0213	PERS Bond	118,110	159,113	177,548	-	236,674	-
019	0220	Social Security/FICA	82,696	113,580	119,670	-	152,535	-
019	0231	Workers Compensation	6,548	5,545	9,542	-	12,796	-
019	0232	Unemployment Compensation	5,562	1,592	7,823	-	9,974	-
019	0240	Insurance	219,652	295,435	294,531	-	403,157	-
019	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,213	-
019	0242	Employee Assistance Program	-	-	-	-	455	-
019	0310	Instructional, Professional, Technical Services	-	-	-	-	2,000	-
019	0324	Rentals/Leases	384	384	384	-	384	-
019	0325	Electricity	-	-	-	-	34,795	-
019	0326	Fuel	-	-	-	-	17,900	-
019	0327	Water/Sewage	-	-	-	-	17,100	-
019	0328	Garbage	-	-	-	-	8,400	-
019	0340	Travel	-	304	-	-	2,720	-
019	0410	Consumable Supplies/Materials	13,268	18,809	15,587	-	18,754	-
019	0420	Textbooks	4,056	4,894	5,500	-	5,500	-
019	0460	Non-Consumable Supplies/Materials	-	425	300	-	300	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
019	0480	Computer Hardware	8,000	3,442	8,000	-	9,000	-
019	0640	Dues/Fees	-	-	-	-	200	-
HB Lee Middle								
021	0111	Licensed Salaries	1,460,094	2,145,294	2,246,019	35.05	2,882,701	44.20
021	0112	Classified Salaries	168,180	213,864	204,486	7.25	554,386	17.49
021	0113	Administrator Salaries	218,623	202,876	198,856	2.00	214,474	2.00
021	0117	Value GTL (HR only)	-	-	-	-	806	-
021	0118	Longevity Pay	-	-	-	-	1,305	-
021	0119	Tax Shelter Annuity	-	-	-	-	15,312	-
021	0121	Licensed Substitutes	17,763	3,181	-	-	90,350	-
021	0122	Classified Substitutes	51	2,622	3,000	-	10,969	-
021	0126	Classified Vacation Pay	1,653	13,659	15,946	-	19,791	-
021	0128	Travel Allowance	-	-	-	-	900	-
021	0129	Cell Phone/Data	-	-	-	-	1,800	-
021	0130	Classified Overtime	22,274	18,729	21,191	-	21,191	-
021	0151	Licensed Additional Compensation	-	-	-	-	500	-
021	0211	PERS Employer Contribution	118,203	158,383	190,808	-	382,072	-
021	0213	PERS Bond	197,552	271,007	303,738	-	452,781	-
021	0220	Social Security/FICA	137,863	184,502	204,722	-	291,813	-
021	0231	Workers Compensation	13,176	10,918	16,324	-	27,325	-
021	0232	Unemployment Compensation	9,253	2,471	13,394	-	19,076	-
021	0240	Insurance	363,868	475,275	508,071	-	808,122	-
021	0241	Life Insurance/Long-Term Disability	-	-	-	-	2,438	-
021	0242	Employee Assistance Program	-	-	-	-	922	-
021	0310	Instructional, Professional, Technical Services	-	450	6,500	-	6,250	-
021	0322	Repairs & Maintenance Services	249	5,117	-	-	250	-
021	0325	Electricity	-	-	-	-	64,247	-
021	0326	Fuel	-	-	-	-	31,000	-
021	0327	Water/Sewage	-	-	-	-	17,800	-
021	0328	Garbage	-	-	-	-	5,600	-
021	0331	Reimbursement for Student Transportation	702	-	-	-	-	-
021	0332	Non-Reimbursable Transportation	-	-	-	-	1,325	-
021	0340	Travel	-	360	-	-	720	-
021	0410	Consumable Supplies/Materials	35,461	40,760	50,000	-	49,041	-
021	0430	Library Books	2,929	3,112	3,100	-	3,100	-
021	0460	Non-Consumable Supplies/Materials	1,197	7,111	-	-	1,196	-
021	0470	Computer Software	419	84	300	-	300	-
021	0480	Computer Hardware	7,095	5,262	5,000	-	6,278	-
021	0540	Depreciable Equipment	-	-	3,000	-	3,000	-
021	0640	Dues/Fees	40	392	500	-	500	-
Reynolds Middle								
022	0111	Licensed Salaries	1,586,619	2,423,770	2,509,408	40.30	3,239,516	51.20
022	0112	Classified Salaries	208,137	285,910	264,963	9.38	714,676	22.67
022	0113	Administrator Salaries	241,107	287,280	281,859	3.00	204,576	2.00
022	0117	Value GTL (HR only)	-	-	-	-	130	-
022	0118	Longevity Pay	-	-	-	-	1,800	-
022	0119	Tax Shelter Annuity	-	-	-	-	9,600	-
022	0121	Licensed Substitutes	1,534	3,042	-	-	97,850	-
022	0122	Classified Substitutes	1,004	23	3,000	-	12,938	-
022	0126	Classified Vacation Pay	10,431	20,105	21,650	-	29,275	-
022	0128	Travel Allowance	-	-	-	-	1,800	-
022	0129	Cell Phone/Data	-	-	-	-	1,200	-
022	0130	Classified Overtime	25,544	48,621	16,196	-	40,564	-
022	0151	Licensed Additional Compensation	-	-	-	-	500	-
022	0211	PERS Employer Contribution	128,092	180,323	220,194	-	431,621	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
022	0213	PERS Bond	219,545	307,823	350,522	-	516,885	-
022	0220	Social Security/FICA	155,865	223,166	236,254	-	333,120	-
022	0231	Workers Compensation	14,485	13,415	18,840	-	32,097	-
022	0232	Unemployment Compensation	10,262	3,062	15,456	-	21,778	-
022	0240	Insurance	411,900	582,068	612,019	-	948,350	-
022	0241	Life Insurance/Long-Term Disability	-	-	-	-	2,805	-
022	0242	Employee Assistance Program	-	-	-	-	1,111	-
022	0310	Instructional, Professional, Technical Services	-	7,996	-	-	-	-
022	0322	Repairs & Maintenance Services	342	9,724	1,000	-	1,000	-
022	0325	Electricity	-	-	-	-	110,586	-
022	0326	Fuel	-	-	-	-	81,455	-
022	0327	Water/Sewage	-	-	-	-	21,000	-
022	0328	Garbage	-	-	-	-	8,496	-
022	0331	Reimbursement for Student Transportation	554	1,705	-	-	-	-
022	0332	Non-Reimbursable Transportation	-	-	-	-	1,325	-
022	0340	Travel	20	-	-	-	1,720	-
022	0410	Consumable Supplies/Materials	59,396	56,721	71,845	-	76,579	-
022	0420	Textbooks	97	-	-	-	295	-
022	0440	Periodicals	1,160	62	100	-	872	-
022	0460	Non-Consumable Supplies/Materials	-	7,718	4,000	-	4,000	-
022	0470	Computer Software	400	7,143	2,000	-	3,025	-
022	0480	Computer Hardware	5,590	10,388	4,500	-	3,000	-
022	0640	Dues/Fees	-	469	-	-	-	-
Walt Morey Middle								
023	0111	Licensed Salaries	1,194,811	1,736,171	1,797,241	27.30	2,281,961	35.01
023	0112	Classified Salaries	134,532	185,787	188,731	6.24	446,047	13.71
023	0113	Administrator Salaries	168,728	197,450	192,033	2.00	155,507	1.50
023	0117	Value GTL (HR only)	-	-	-	-	108	-
023	0118	Longevity Pay	-	-	-	-	270	-
023	0119	Tax Shelter Annuity	-	-	-	-	7,200	-
023	0121	Licensed Substitutes	2,190	5,703	-	-	82,061	-
023	0122	Classified Substitutes	773	393	3,000	-	9,657	-
023	0126	Classified Vacation Pay	-	13,072	13,940	-	17,369	-
023	0128	Travel Allowance	-	-	-	-	1,350	-
023	0129	Cell Phone/Data	-	-	-	-	900	-
023	0130	Classified Overtime	27,617	19,557	30,436	-	43,869	-
023	0151	Licensed Additional Compensation	-	-	-	-	500	-
023	0211	PERS Employer Contribution	99,338	133,021	158,501	-	306,967	-
023	0213	PERS Bond	166,407	226,190	252,311	-	361,660	-
023	0220	Social Security/FICA	111,997	155,557	170,063	-	233,086	-
023	0231	Workers Compensation	9,991	8,543	13,562	-	21,359	-
023	0232	Unemployment Compensation	7,529	2,122	11,088	-	15,240	-
023	0240	Insurance	300,311	397,032	405,623	-	639,685	-
023	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,911	-
023	0242	Employee Assistance Program	-	-	-	-	733	-
023	0322	Repairs & Maintenance Services	-	7,077	500	-	500	-
023	0324	Rentals/Leases	-	80	-	-	-	-
023	0325	Electricity	-	-	-	-	63,700	-
023	0326	Fuel	-	-	-	-	29,409	-
023	0327	Water/Sewage	-	-	-	-	17,100	-
023	0328	Garbage	-	-	-	-	8,900	-
023	0331	Reimbursement for Student Transportation	95	-	1,000	-	14,400	-
023	0332	Non-Reimbursable Transportation	-	-	-	-	1,325	-
023	0340	Travel	-	3,021	-	-	17,520	-
023	0410	Consumable Supplies/Materials	24,483	26,063	27,529	-	28,836	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
023	0420	Textbooks	884	3,724	5,000	-	8,000	-
023	0440	Periodicals	763	-	-	-	700	-
023	0460	Non-Consumable Supplies/Materials	8,100	22,705	10,000	-	18,503	-
023	0470	Computer Software	914	-	1,000	-	920	-
023	0480	Computer Hardware	470	1,029	3,000	-	20,838	-
023	0540	Depreciable Equipment	-	-	-	-	7,400	-
023	0640	Dues/Fees	129	112	-	-	103,347	-
East Campus								
026	0111	Licensed Salaries	115,974	247,000	-	-	298,969	5.23
026	0112	Classified Salaries	14,569	-	-	-	65,534	2.30
026	0113	Administrator Salaries	80,168	92,600	-	-	99,585	1.00
026	0117	Value GTL (HR only)	-	-	-	-	73	-
026	0119	Tax Shelter Annuity	-	-	-	-	5,485	-
026	0121	Licensed Substitutes	-	159	6,000	-	3,125	-
026	0122	Classified Substitutes	70	11	500	-	1,625	-
026	0123	Tutoring	5,496	-	-	-	50,000	-
026	0126	Classified Vacation Pay	-	-	-	-	2,679	-
026	0129	Cell Phone/Data	-	-	-	-	600	-
026	0151	Licensed Additional Compensation	-	-	-	-	2,095	-
026	0152	Classified Additional Compensation	-	-	-	-	650	-
026	0211	PERS Employer Contribution	12,531	17,736	475	-	52,131	-
026	0213	PERS Bond	24,266	36,857	757	-	62,964	-
026	0220	Social Security/FICA	16,390	25,096	510	-	40,578	-
026	0231	Workers Compensation	1,263	990	23	-	3,342	-
026	0232	Unemployment Compensation	1,090	301	34	-	2,656	-
026	0240	Insurance	48,582	68,526	-	-	123,939	-
026	0241	Life Insurance/Long-Term Disability	-	-	-	-	429	-
026	0242	Employee Assistance Program	-	-	-	-	131	-
026	0326	Fuel	-	-	-	-	8,000	-
026	0328	Garbage	-	-	-	-	3,100	-
026	0410	Consumable Supplies/Materials	-	-	-	-	3,000	-
026	0460	Non-Consumable Supplies/Materials	-	-	-	-	3,000	-
RMS Alternative Middle								
027	0111	Licensed Salaries	60,910	-	-	-	-	-
027	0121	Licensed Substitutes	811	-	-	-	-	-
027	0211	PERS Employer Contribution	4,007	-	-	-	-	-
027	0213	PERS Bond	6,191	-	-	-	-	-
027	0220	Social Security/FICA	4,705	-	-	-	-	-
027	0231	Workers Compensation	357	-	-	-	-	-
027	0232	Unemployment Compensation	335	-	-	-	-	-
027	0240	Insurance	15,831	-	-	-	-	-
Reynolds High								
031	0111	Licensed Salaries	4,319,016	6,033,522	6,581,321	101.30	7,967,863	123.94
031	0112	Classified Salaries	420,504	467,675	527,881	16.80	1,275,205	41.79
031	0113	Administrator Salaries	461,407	589,742	488,914	5.00	644,926	6.50
031	0114	Supervisor Salaries	12,237	101,663	-	-	-	-
031	0115	JROTC	-	-	-	-	165,933	2.00
031	0117	Value GTL (HR only)	-	-	-	-	624	-
031	0118	Longevity Pay	-	-	-	-	4,320	-
031	0119	Tax Shelter Annuity	-	-	-	-	27,540	-
031	0121	Licensed Substitutes	5,534	10,644	-	-	249,166	-
031	0122	Classified Substitutes	7,958	36,315	3,600	-	27,407	-
031	0126	Classified Vacation Pay	-	32,615	46,198	-	48,421	-
031	0128	Travel Allowance	-	-	-	-	6,930	-
031	0129	Cell Phone/Data	-	-	-	-	3,492	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
031	0130	Classified Overtime	406,242	428,833	321,971	-	-	-
031	0131	Athletics Coaches	-	-	-	-	211,608	-
031	0132	Activities Coaches	-	-	-	-	49,007	-
031	0151	Licensed Additional Compensation	-	294	-	-	103,351	-
031	0152	Classified Additional Compensation	-	169	-	-	2,000	-
031	0211	PERS Employer Contribution	342,065	445,363	567,689	-	1,037,305	-
031	0213	PERS Bond	583,896	772,897	903,693	-	1,280,882	-
031	0220	Social Security/FICA	417,700	562,595	609,099	-	825,512	-
031	0231	Workers Compensation	36,336	30,489	48,570	-	71,714	-
031	0232	Unemployment Compensation	28,154	7,471	39,811	-	53,968	-
031	0240	Insurance	1,026,892	1,345,729	1,380,255	-	2,226,427	-
031	0241	Life Insurance/Long-Term Disability	-	-	-	-	6,937	-
031	0242	Employee Assistance Program	-	-	-	-	2,509	-
031	0310	Instructional, Professional, Technical Services	69,710	53,858	47,045	-	85,477	-
031	0319	Other Instructional, Professional, Technical Services	3,827	-	151,000	-	-	-
031	0321	Cleaning Services	962	4,792	4,000	-	4,000	-
031	0322	Repairs & Maintenance Services	7,949	25,900	8,000	-	10,755	-
031	0324	Rentals/Leases	17,144	43,310	18,000	-	30,110	-
031	0325	Electricity	-	-	-	-	260,183	-
031	0326	Fuel	-	-	-	-	68,250	-
031	0327	Water/Sewage	-	-	-	-	51,000	-
031	0328	Garbage	-	-	-	-	24,000	-
031	0331	Reimbursement for Student Transportation	-	363	-	-	7,293	-
031	0332	Non-Reimbursable Transportation	-	-	-	-	65,935	-
031	0340	Travel	2,340	2,938	5,000	-	8,100	-
031	0353	Postage	109	33	-	-	-	-
031	0359	Other Communication Services	1,771	-	-	-	-	-
031	0410	Consumable Supplies/Materials	174,680	195,324	232,000	-	176,103	-
031	0420	Textbooks	367	26,716	-	-	118,095	-
031	0460	Non-Consumable Supplies/Materials	22,014	73,940	25,000	-	27,100	-
031	0470	Computer Software	6,265	398	-	-	-	-
031	0480	Computer Hardware	5,145	28,710	-	-	-	-
031	0640	Dues/Fees	7,696	7,892	10,000	-	11,000	-
Outward Bound/Natural Resource Academy								
038	0327	Water/Sewage	-	-	-	-	1,250	-
038	0328	Garbage	-	-	-	-	4,100	-
RLA West								
039	0111	Licensed Salaries	623,807	797,934	1,053,569	20.75	943,823	14.85
039	0112	Classified Salaries	145,950	236,907	244,533	8.50	293,340	9.38
039	0113	Administrator Salaries	145,366	103,188	280,524	3.00	109,302	1.00
039	0117	Value GTL (HR only)	-	-	-	-	72	-
039	0119	Tax Shelter Annuity	-	-	-	-	4,800	-
039	0121	Licensed Substitutes	1,430	3,680	38,000	-	40,433	-
039	0122	Classified Substitutes	1,077	8,533	8,740	-	15,540	-
039	0126	Classified Vacation Pay	62	14,786	7,198	-	15,068	-
039	0128	Travel Allowance	-	-	-	-	1,500	-
039	0129	Cell Phone/Data	-	-	-	-	600	-
039	0130	Classified Overtime	10,675	2,151	1,500	-	-	-
039	0151	Licensed Additional Compensation	-	-	-	-	2,750	-
039	0152	Classified Additional Compensation	-	-	-	-	1,500	-
039	0211	PERS Employer Contribution	57,051	67,298	116,881	-	140,063	-
039	0213	PERS Bond	99,897	114,204	186,058	-	169,592	-
039	0220	Social Security/FICA	67,469	82,076	125,406	-	109,300	-
039	0231	Workers Compensation	6,116	4,974	10,018	-	9,449	-
039	0232	Unemployment Compensation	4,549	1,050	8,193	-	7,150	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
039	0240	Insurance	204,059	234,602	414,494	-	324,191	-
039	0241	Life Insurance/Long-Term Disability	-	-	-	-	1,014	-
039	0242	Employee Assistance Program	-	-	-	-	346	-
039	0310	Instructional, Professional, Technical Services	1,325	-	5,500	-	6,350	-
039	0312	Instructional Programs Improvement - Old	-	-	2,000	-	-	-
039	0324	Rentals/Leases	3,500	-	-	-	3,500	-
039	0325	Electricity	-	-	-	-	35,500	-
039	0326	Fuel	-	-	-	-	6,000	-
039	0327	Water/Sewage	-	-	-	-	1,700	-
039	0331	Reimbursement for Student Transportation	-	-	1,000	-	11,750	-
039	0340	Travel	-	118	-	-	1,200	-
039	0410	Consumable Supplies/Materials	17,856	28,745	18,000	-	17,500	-
039	0420	Textbooks	3,602	823	2,700	-	3,500	-
039	0460	Non-Consumable Supplies/Materials	5,628	655	2,700	-	3,100	-
039	0470	Computer Software	-	-	1,500	-	500	-
039	0480	Computer Hardware	56	7,580	2,000	-	1,500	-
039	0640	Dues/Fees	-	-	-	-	250	-
Administration								
041	0111	Licensed Salaries	-	67,721	-	-	789,401	12.50
041	0112	Classified Salaries	649,362	870,547	856,737	21.82	5,035,588	148.71
041	0113	Administrator Salaries	486,402	512,180	498,115	4.50	1,680,156	15.30
041	0114	Supervisor Salaries	86,257	159,304	209,279	3.00	350,803	5.00
041	0116	Supplemental Retirement Stipend	-	90,540	-	-	3,031	-
041	0117	Value GTL (HR only)	-	-	-	-	2,069	-
041	0118	Longevity Pay	-	-	-	-	2,080	-
041	0119	Tax Shelter Annuity	-	-	-	-	56,363	-
041	0121	Licensed Substitutes	697,224	939,141	1,094,099	-	70,304	-
041	0122	Classified Substitutes	2,940	3,149	90,600	-	9,551	-
041	0123	Tutoring	64,076	27,582	58,752	-	47,317	-
041	0124	Classified Temporary	2,004	17,853	-	-	43,480	-
041	0126	Classified Vacation Pay	13,308	19,461	22,025	-	120,775	-
041	0128	Travel Allowance	-	-	-	-	23,910	-
041	0129	Cell Phone/Data	-	-	-	-	27,647	-
041	0130	Classified Overtime	88,747	65,095	351,749	-	467,372	-
041	0151	Licensed Additional Compensation	-	-	-	-	180,730	-
041	0152	Classified Additional Compensation	-	-	-	-	25,674	-
041	0211	PERS Employer Contribution	101,369	111,668	226,846	-	866,434	-
041	0212	PERS Pickup	8,036	1,837	-	-	10,016	-
041	0213	PERS Bond	194,174	247,635	361,110	-	1,068,160	-
041	0220	Social Security/FICA	158,802	195,620	243,388	-	689,488	-
041	0231	Workers Compensation	14,089	10,356	19,405	-	151,262	-
041	0232	Unemployment Compensation	10,549	1,568	15,909	-	45,076	-
041	0240	Insurance	318,807	389,812	433,715	-	2,512,194	-
041	0241	Life Insurance/Long-Term Disability	-	-	-	-	8,656	-
041	0242	Employee Assistance Program	-	-	-	-	5,208	-
041	0246	Tuition Reimbursement - Licensed	247,286	225,569	239,400	-	240,000	-
041	0247	Tuition Reimbursement - Classified	30,294	30,625	42,750	-	42,750	-
041	0248	Tuition Reimbursement - Administrative	21,191	14,203	20,700	-	25,000	-
041	0249	Admin Professional Development	19,802	11,633	35,000	-	35,000	-
041	0250	Employee Assistance Program - Admin	9,909	-	22,272	-	24,000	-
041	0310	Instructional, Professional, Technical Services	465,159	568,660	964,202	-	1,461,735	-
041	0318	Non-Instructional Staff Professional, Technical	27,000	8,858	42,000	-	6,000	-
041	0319	Other Instructional, Professional, Technical	33,145	80,236	911,125	-	1,113,868	-
041	0321	Cleaning Services	-	-	-	-	3,500	-
041	0322	Repairs & Maintenance Services	4,291	3,765	16,000	-	1,210,900	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
041	0324	Rentals/Leases	207,317	9,360	281,000	-	19,100	-
041	0325	Electricity	-	-	-	-	64,800	-
041	0326	Fuel	-	-	-	-	26,050	-
041	0327	Water/Sewage	-	-	10,941	-	18,700	-
041	0328	Garbage	-	-	-	-	64,800	-
041	0331	Reimbursement for Student Transportation	514	3,311	6,400	-	133,900	-
041	0335	Reimbursement for Student Transportation	-	-	-	-	104,000	-
041	0336	Reimbursement for Student Transportation	-	-	-	-	225,000	-
041	0340	Travel	16,284	37,356	36,000	-	127,143	-
041	0351	Telephone	-	-	-	-	3,000	-
041	0353	Postage	128	2,164	83,730	-	17,150	-
041	0354	Advertising	478	2,389	5,495	-	7,395	-
041	0355	Printing/Binding	3,173	6,202	21,225	-	37,925	-
041	0359	Other Communication Services	-	9,784	15,000	-	-	-
041	0370	Tuition	179	1,605	1,000	-	1,000	-
041	0381	Audit Services	27,690	52,140	45,000	-	40,000	-
041	0382	Legal Services	78,413	256,269	145,000	-	125,000	-
041	0383	Architect/Engineer Services	-	-	5,000	-	-	-
041	0388	Election Services	-	17,036	17,037	-	25,000	-
041	0389	Legal Services - Negotiation	-	-	-	-	80,000	-
041	0409	Tires/Batteries	-	-	-	-	33,500	-
041	0410	Consumable Supplies/Materials	44,980	107,121	137,438	-	639,469	-
041	0412	Parent Involvement	2,430	1,750	20,000	-	4,500	-
041	0418	Parts	-	-	-	-	177,000	-
041	0419	Gasoline/Diesel	-	-	-	-	560,000	-
041	0420	Textbooks	1,443	5,575	8,000	-	377,440	-
041	0430	Library Books	-	-	-	-	75,000	-
041	0440	Periodicals	4,744	3,914	5,565	-	7,827	-
041	0460	Non-Consumable Supplies/Materials	17,557	7,398	36,000	-	326,000	-
041	0470	Computer Software	12,076	14,689	14,400	-	294,525	-
041	0480	Computer Hardware	2,922	14,521	23,200	-	550,909	-
041	0495	Vandalism	-	-	-	-	24,000	-
041	0540	Depreciable Equipment	-	-	-	-	7,000	-
041	0550	Depreciable Technology	-	-	-	-	303,006	-
041	0610	Redemption of Principal	122,310	727,310	737,310	-	434,915	-
041	0620	Interest	-	-	-	-	11,130	-
041	0640	Dues/Fees	75,057	109,934	98,000	-	140,343	-
041	0651	Liability Insurance	42,940	42,462	13,000	-	435,000	-
041	0652	Fidelity Bond Premiums	-	-	5,000	-	5,000	-
041	0653	Property Insurance Premiums	-	-	-	-	13,500	-
041	0670	Taxes/Licenses	743	743	1,000	-	6,600	-
041	0710	Transfer To Other Funds	1,221,612	905,000	1,221,612	-	1,512,000	-
041	0763	Committed - Old	-	-	513,486	-	-	-
041	0770	Unassigned - Old	-	-	1,100,000	-	-	-
041	0810	Committed	-	-	2,175,306	-	1,952,508	-
041	0812	Unassigned	-	-	-	-	1,853,179	-
041	0820	Reserved for Next Year	-	-	5,426,819	-	5,710,727	-
Operations								
047	0112	Classified Salaries	2,024,082	2,703,873	2,966,551	95.21	-	-
047	0113	Administrator Salaries	50,447	66,406	59,750	0.50	-	-
047	0114	Supervisor Salaries	373,121	380,663	426,486	6.00	-	-
047	0122	Classified Substitutes	1,465	5,482	14,787	-	-	-
047	0126	Classified Vacation Pay	6,019	109,735	125,467	-	-	-
047	0130	Classified Overtime	220,317	292,598	305,464	-	-	-
047	0211	PERS Employer Contribution	145,683	175,582	277,963	-	-	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
047	0213	PERS Bond	275,918	353,304	442,481	-	-	-
047	0220	Social Security/FICA	194,647	249,697	298,236	-	-	-
047	0231	Workers Compensation	95,475	73,566	23,781	-	-	-
047	0232	Unemployment Compensation	13,001	2,299	19,493	-	-	-
047	0240	Insurance	916,444	1,101,048	1,203,536	-	-	-
047	0310	Instructional, Professional, Technical Services	222,507	381,969	503,375	-	-	-
047	0318	Non-Instructional Staff Professional, Technical	5,280	5,241	6,000	-	-	-
047	0322	Repairs & Maintenance Services	728,444	746,368	1,054,700	-	-	-
047	0324	Rentals/Leases	4,368	11,529	7,600	-	-	-
047	0325	Electricity	43,126	49,585	65,000	-	-	-
047	0326	Fuel	10,172	12,261	18,000	-	-	-
047	0327	Water/Sewage	10,587	10,801	6,500	-	-	-
047	0328	Garbage	25,362	28,350	32,650	-	-	-
047	0329	Other Property Services	-	17,922	20,000	-	-	-
047	0331	Reimbursement for Student Transportation	10,394	4,909	20,000	-	-	-
047	0335	Reimbursement for Student Transportation	51,537	104,906	135,000	-	-	-
047	0336	Reimbursement for Student Transportation	84,352	46,423	91,000	-	-	-
047	0340	Travel	1,039	2,243	3,120	-	-	-
047	0351	Telephone	6,688	8,417	10,000	-	-	-
047	0353	Postage	87	237	500	-	-	-
047	0409	Tires/Batteries	20,801	31,471	34,000	-	-	-
047	0410	Consumable Supplies/Materials	98,454	167,425	243,200	-	-	-
047	0418	Parts	65,086	136,728	180,000	-	-	-
047	0419	Gasoline/Diesel	425,046	456,072	560,000	-	-	-
047	0440	Periodicals	332	115	150	-	-	-
047	0460	Non-Consumable Supplies/Materials	163,380	137,283	171,100	-	-	-
047	0470	Computer Software	13,030	2,885	34,300	-	-	-
047	0480	Computer Hardware	9,080	7,883	11,000	-	-	-
047	0495	Vandalism	3,945	27,406	29,000	-	-	-
047	0520	Building Acquisition	-	19,249	15,000	-	-	-
047	0530	Improvements, Not Buildings	-	29,450	80,000	-	-	-
047	0540	Depreciable Equipment	22,277	33,758	138,000	-	-	-
047	0610	Redemption of Principal	120,099	708,156	421,970	-	-	-
047	0620	Interest	5,525	64,933	27,400	-	-	-
047	0640	Dues/Fees	12,653	9,794	12,200	-	-	-
047	0651	Liability Insurance	432,962	404,012	420,069	-	-	-
047	0653	Property Insurance Premiums	13,500	12,921	13,500	-	-	-
047	0670	Taxes/Licenses	491	798	600	-	-	-
Operations - Fixed Costs								
048	0112	Classified Salaries	1,465,949	1,696,422	1,737,949	45.00	-	-
048	0122	Classified Substitutes	103,603	121,336	-	-	-	-
048	0126	Classified Vacation Pay	1,336	1,614	-	-	-	-
048	0130	Classified Overtime	27,169	48,209	-	-	-	-
048	0152	Classified Additional Compensation	-	55,763	-	-	-	-
048	0211	PERS Employer Contribution	95,528	100,614	123,916	-	-	-
048	0213	PERS Bond	179,298	218,805	197,257	-	-	-
048	0220	Social Security/FICA	117,045	137,350	132,954	-	-	-
048	0231	Workers Compensation	71,153	42,520	10,601	-	-	-
048	0232	Unemployment Compensation	7,826	723	8,689	-	-	-
048	0240	Insurance	454,353	457,648	486,016	-	-	-
048	0310	Instructional, Professional, Technical Services	-	146,829	-	-	-	-
048	0321	Cleaning Services	7,472	85,364	55,000	-	-	-
048	0322	Repairs & Maintenance Services	11,378	13,738	10,000	-	-	-
048	0324	Rentals/Leases	-	274,189	-	-	-	-
048	0325	Electricity	696,359	773,570	820,200	-	-	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
048	0326	Fuel	315,243	409,253	496,500	-	-	-
048	0327	Water/Sewage	218,844	254,918	359,059	-	-	-
048	0328	Garbage	124,006	145,282	180,400	-	-	-
048	0351	Telephone	83,612	97,481	137,700	-	-	-
048	0353	Postage	45,091	61,951	-	-	-	-
048	0410	Consumable Supplies/Materials	204,783	260,072	260,000	-	-	-
048	0460	Non-Consumable Supplies/Materials	3,832	33,936	-	-	-	-
048	0470	Computer Software	-	168	500	-	-	-
048	0480	Computer Hardware	-	6,110	6,500	-	-	-
048	0540	Depreciable Equipment	-	-	20,000	-	-	-
CAL								
050	0360	Charter School Payments	292,468	315,448	310,990	-	320,000	-
Student Services								
051	0111	Licensed Salaries	3,183,809	4,373,652	4,972,357	84.20	-	-
051	0112	Classified Salaries	1,486,546	2,715,024	1,889,859	64.13	-	-
051	0113	Administrator Salaries	222,940	280,999	306,814	3.00	-	-
051	0121	Licensed Substitutes	106,298	173,496	185,000	-	-	-
051	0122	Classified Substitutes	154,363	193,758	260,000	-	-	-
051	0123	Tutoring	-	12,650	-	-	-	-
051	0124	Classified Temporary	-	33	-	-	-	-
051	0126	Classified Vacation Pay	1,803	224,080	166,773	-	-	-
051	0130	Classified Overtime	27,409	81,688	196,092	-	-	-
051	0211	PERS Employer Contribution	296,227	447,869	568,944	-	-	-
051	0213	PERS Bond	521,482	759,509	905,679	-	-	-
051	0220	Social Security/FICA	383,130	584,995	610,436	-	-	-
051	0231	Workers Compensation	31,360	31,666	48,675	-	-	-
051	0232	Unemployment Compensation	25,693	8,759	39,897	-	-	-
051	0240	Insurance	1,268,186	1,918,827	1,912,057	-	-	-
051	0310	Instructional, Professional, Technical Services	7,694	-	10,000	-	-	-
051	0319	Other Instructional, Professional, Technical Services	1,138,185	1,138,830	725,444	-	-	-
051	0322	Repairs & Maintenance Services	292	-	-	-	-	-
051	0340	Travel	3,604	4,306	-	-	-	-
051	0382	Legal Services	38,830	15,781	10,000	-	25,000	-
051	0390	Other General Professional, Technical Services	-	65,385	-	-	-	-
051	0410	Consumable Supplies/Materials	9,028	1,933	53,725	-	-	-
051	0460	Non-Consumable Supplies/Materials	-	7,591	-	-	-	-
051	0470	Computer Software	-	2,808	-	-	-	-
051	0480	Computer Hardware	-	22,498	-	-	-	-
051	0640	Dues/Fees	-	50	-	-	-	-
Teaching & Learning								
053	0111	Licensed Salaries	59,839	84,250	92,226	1.50	-	-
053	0112	Classified Salaries	58,744	85,070	43,077	1.00	-	-
053	0113	Administrator Salaries	306,696	302,699	367,720	3.50	-	-
053	0121	Licensed Substitutes	7,038	1,016	29,440	-	-	-
053	0122	Classified Substitutes	639	117	-	-	-	-
053	0126	Classified Vacation Pay	-	1,915	-	-	-	-
053	0130	Classified Overtime	21,909	17,929	66,522	-	-	-
053	0211	PERS Employer Contribution	28,109	26,701	42,707	-	-	-
053	0213	PERS Bond	49,440	53,681	67,985	-	-	-
053	0220	Social Security/FICA	34,634	35,846	45,821	-	-	-
053	0231	Workers Compensation	2,617	1,361	3,654	-	-	-
053	0232	Unemployment Compensation	2,317	278	2,994	-	-	-
053	0240	Insurance	110,760	97,494	121,474	-	-	-
053	0310	Instructional, Professional, Technical Services	-	1,008	21,900	-	-	-
053	0319	Other Instructional, Professional, Technical Services	3,269	24,778	31,000	-	-	-

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
053	0324	Rentals/Leases	1,725	-	-	-	-	-
053	0340	Travel	11,261	8,391	2,950	-	-	-
053	0355	Printing/Binding	-	7,683	4,800	-	-	-
053	0410	Consumable Supplies/Materials	42,276	37,515	24,200	-	-	-
053	0420	Textbooks	372,162	587,637	400,000	-	-	-
053	0460	Non-Consumable Supplies/Materials	5,175	2,129	1,000	-	-	-
053	0470	Computer Software	6,558	52,645	18,423	-	-	-
053	0640	Dues/Fees	6,445	37,294	9,000	-	-	-
Media/Library/IT								
054	0111	Licensed Salaries	47,456	67,657	70,897	1.00	-	-
054	0112	Classified Salaries	176,808	180,661	237,162	6.00	-	-
054	0113	Administrator Salaries	29,204	100,269	98,169	1.00	-	-
054	0114	Supervisor Salaries	187,840	202,766	206,437	3.00	-	-
054	0121	Licensed Substitutes	1,767	487	2,000	-	-	-
054	0122	Classified Substitutes	973	5,913	-	-	-	-
054	0126	Classified Vacation Pay	2,559	3,509	-	-	-	-
054	0130	Classified Overtime	9,448	4,988	21,390	-	-	-
054	0211	PERS Employer Contribution	25,348	27,755	49,478	-	-	-
054	0213	PERS Bond	49,208	60,431	78,763	-	-	-
054	0220	Social Security/FICA	34,569	41,907	53,086	-	-	-
054	0231	Workers Compensation	2,684	1,655	4,236	-	-	-
054	0232	Unemployment Compensation	2,295	274	3,467	-	-	-
054	0240	Insurance	99,230	106,137	179,889	-	-	-
054	0310	Instructional, Professional, Technical Services	49,356	11,576	10,000	-	-	-
054	0322	Repairs & Maintenance Services	3,079	6,734	11,180	-	-	-
054	0324	Rentals/Leases	400	56,547	-	-	-	-
054	0340	Travel	3,751	6,998	10,500	-	-	-
054	0355	Printing/Binding	-	-	2,000	-	-	-
054	0410	Consumable Supplies/Materials	29,562	54,915	118,120	-	-	-
054	0430	Library Books	71,375	33,862	85,000	-	-	-
054	0440	Periodicals	-	8,076	6,000	-	-	-
054	0460	Non-Consumable Supplies/Materials	5,865	55,852	30,000	-	-	-
054	0470	Computer Software	108,396	121,697	74,300	-	-	-
054	0480	Computer Hardware	333,350	202,974	317,215	-	-	-
054	0540	Depreciable Equipment	21,510	-	-	-	-	-
054	0550	Depreciable Technology	-	130,346	360,000	-	-	-
054	0640	Dues/Fees	300	300	800	-	-	-
Music								
055	0111	Licensed Salaries	-	-	2,458	0.20	-	-
055	0130	Classified Overtime	14,599	1,422	15,976	-	-	-
055	0211	PERS Employer Contribution	858	40	1,341	-	-	-
055	0213	PERS Bond	1,494	576	2,126	-	-	-
055	0220	Social Security/FICA	1,113	109	1,429	-	-	-
055	0231	Workers Compensation	103	17	115	-	-	-
055	0232	Unemployment Compensation	75	2	95	-	-	-
055	0240	Insurance	-	-	2,080	-	-	-
055	0321	Cleaning Services	2,660	-	-	-	-	-
055	0322	Repairs & Maintenance Services	12,220	-	18,500	-	-	-
055	0324	Rentals/Leases	3,391	-	14,000	-	-	-
055	0340	Travel	1,970	-	10,000	-	-	-
055	0410	Consumable Supplies/Materials	12,537	-	6,400	-	-	-
055	0460	Non-Consumable Supplies/Materials	30,176	-	11,500	-	-	-
055	0540	Depreciable Equipment	-	-	11,750	-	-	-
055	0640	Dues/Fees	2,159	-	2,000	-	-	-
Alternative Education								

Reynolds School District
General Fund Location Requirements by Object - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

100 General Fund

Loc	Obj	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted FTE 12-13	Proposed Budget 13-14	Proposed FTE 13-14
057	0370	Tuition	-	76,768	40,000	-	-	-
Facility Rental								
058	0130	Classified Overtime	3,307	-	-	-	-	-
058	0211	PERS Employer Contribution	225	-	-	-	-	-
058	0213	PERS Bond	326	-	-	-	-	-
058	0220	Social Security/FICA	253	-	-	-	-	-
058	0231	Workers Compensation	142	-	-	-	-	-
058	0232	Unemployment Compensation	17	-	-	-	-	-
Community Services								
071	0410	Consumable Supplies/Materials	-	-	103,879	-	-	-
Homeless								
072	0331	Reimbursement for Student Transportatio	3,486	2,469	10,000	-	-	-
072	0336	Reimbursement for Student Transportatio	59,274	69,465	65,000	-	-	-
072	0337	SES Choice/DHS Offset	-	-	30,000	-	-	-
072	0340	Travel	543	3,948	1,000	-	-	-
072	0410	Consumable Supplies/Materials	8,514	3,787	20,000	-	-	-
			68,164,567	92,311,292	108,536,380	927.37	114,920,160	960.34



Proposed Budget

Budget Detail

July 1, 2013 to June 30, 2014

The following represents the Proposed Budget Resources and Requirements in detail.

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0111	008	131	000	Four Corners Music - Licensed Salaries	-	-	-	-	6,992	0.14
100	1111	0111	008	200	000	Four Corners PE - Licensed Salaries	1,943	-	-	-	3,121	0.06
100	1111	0111	009	050	000	Woodland Elem K-5 - Licensed Salaries	649,925	973,803	925,141	14.50	1,120,251	16.50
100	1111	0111	009	131	000	Woodland Elem Music - Licensed Salaries	15,599	23,114	22,218	0.33	33,653	0.50
100	1111	0111	009	200	000	Woodland Elem PE - Licensed Salaries	24,018	32,950	34,551	0.50	36,607	0.50
100	1111	0111	010	050	000	Salish Ponds Elem K-5 - Licensed Salaries	665,688	963,307	975,233	16.00	1,102,746	17.00
100	1111	0111	010	131	000	Salish Ponds Elem Music - Licensed Salaries	15,757	25,144	24,169	0.33	36,608	0.50
100	1111	0111	010	200	000	Salish Ponds Elem PE - Licensed Salaries	24,018	32,950	34,551	0.50	36,607	0.50
100	1111	0111	011	050	000	Fairview Elem K-5 - Licensed Salaries	528,221	840,752	807,534	13.00	919,777	14.50
100	1111	0111	011	131	000	Fairview Elem Music - Licensed Salaries	16,969	26,566	24,901	0.34	36,608	0.50
100	1111	0111	011	200	000	Fairview Elem PE - Licensed Salaries	19,629	28,277	29,651	0.50	29,643	0.50
100	1111	0111	012	050	000	Glenfair Elem K-5 - Licensed Salaries	750,303	1,093,232	1,148,607	17.00	1,078,437	16.00
100	1111	0111	012	131	000	Glenfair Elem Music - Licensed Salaries	24,241	27,496	27,341	0.50	36,607	0.50
100	1111	0111	012	200	000	Glenfair Elem PE - Licensed Salaries	24,241	22,724	23,188	0.50	36,607	0.50
100	1111	0111	013	050	000	Scott Elem K-5 - Licensed Salaries	487,400	744,910	763,672	13.50	861,937	14.50
100	1111	0111	013	131	000	Scott Elem Music - Licensed Salaries	16,422	-	32,571	0.50	33,652	0.50
100	1111	0111	013	200	000	Scott Elem PE - Licensed Salaries	14,570	22,724	23,188	0.50	24,970	0.50
100	1111	0111	014	050	000	Sweetbriar Elem K-5 - Licensed Salaries	545,294	753,626	826,882	12.50	843,581	12.50
100	1111	0111	014	131	000	Sweetbriar Elem Music - Licensed Salaries	14,485	19,556	24,169	0.33	33,653	0.50
100	1111	0111	014	200	000	Sweetbriar Elem PE - Licensed Salaries	19,393	27,937	36,619	0.50	36,608	0.50
100	1111	0111	015	050	000	Troutdale Elem K-5 - Licensed Salaries	604,427	896,012	965,229	14.00	948,209	13.50
100	1111	0111	015	131	000	Troutdale Elem Music - Licensed Salaries	14,655	40,347	36,619	0.50	29,394	0.50
100	1111	0111	015	200	000	Troutdale Elem PE - Licensed Salaries	19,393	27,937	36,619	0.50	36,608	0.50
100	1111	0111	016	050	000	Wilkes Elem K-5 - Licensed Salaries	547,088	836,812	878,127	13.50	1,025,660	16.50
100	1111	0111	016	131	000	Wilkes Elem Music - Licensed Salaries	15,757	17,978	22,218	0.33	36,608	0.50
100	1111	0111	016	200	000	Wilkes Elem PE - Licensed Salaries	14,570	34,922	36,619	0.50	24,970	0.50
100	1111	0111	017	050	000	Alder Elem K-5 - Licensed Salaries	897,190	1,150,116	1,265,796	21.00	1,256,459	20.00
100	1111	0111	017	131	000	Alder Elem Music - Licensed Salaries	24,241	26,074	27,341	0.50	62,965	0.86
100	1111	0111	017	200	000	Alder Elem PE - Licensed Salaries	40,804	32,103	33,662	0.50	64,854	0.94
100	1111	0111	017	235	000	Alder Elem Dream School - Licensed Salaries	30,023	42,656	44,729	1.00	48,664	1.00
100	1111	0111	018	050	000	Davis Elem K-5 - Licensed Salaries	711,046	1,049,782	1,072,847	15.50	1,108,076	16.50
100	1111	0111	018	131	000	Davis Elem Music - Licensed Salaries	14,485	24,536	22,891	0.34	33,653	0.50
100	1111	0111	018	200	000	Davis Elem PE - Licensed Salaries	19,629	28,277	29,651	0.50	29,643	0.50
100	1111	0111	019	050	000	Hartley Elem K-5 - Licensed Salaries	723,111	1,051,961	1,023,140	16.00	1,107,333	17.00
100	1111	0111	019	131	000	Hartley Elem Music - Licensed Salaries	22,873	32,950	34,551	0.50	34,541	0.50
100	1111	0111	019	200	000	Hartley Elem PE - Licensed Salaries	24,241	34,922	36,619	0.50	36,607	0.50
100	1111	0121	008	050	000	Four Corners K-5 - Licensed Substitutes	-	582	-	-	-	-
100	1111	0121	008	131	000	Four Corners Music - Licensed Substitutes	-	-	-	-	350	-
100	1111	0121	008	200	000	Licensed Substitutes	-	-	-	-	157	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0121	009	050	000	Woodland Elem K-5- Licensed Substitutes	-	-	-	-	41,250	-
100	1111	0121	009	131	000	Woodland Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	009	200	000	Woodland Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	010	050	000	Salish Ponds Elem K-5 - Licensed Substitutes	-	-	-	-	42,500	-
100	1111	0121	010	131	000	Salish Ponds Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	010	200	000	Salish Ponds Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	011	050	000	Fairview Elem K-5 - Licensed Substitutes	-	-	-	-	36,250	-
100	1111	0121	011	131	000	Fairview Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	011	200	000	Fairview Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	012	050	000	Glenfair Elem K-5 - Licensed Substitutes	-	-	-	-	40,000	-
100	1111	0121	012	131	000	Glenfair Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	012	200	000	Glenfair Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	013	050	000	Scott Elem K-5 - Licensed Substitutes	-	-	-	-	36,250	-
100	1111	0121	013	131	000	Scott Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	013	200	000	Scott Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	014	050	000	Sweetbriar Elem K-5 - Licensed Substitutes	-	-	-	-	31,250	-
100	1111	0121	014	131	000	Sweetbriar Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	014	200	000	Sweetbriar Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	015	050	000	Troutdale Elem K-5 - Licensed Substitutes	-	-	-	-	33,750	-
100	1111	0121	015	131	000	Troutdale Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	015	200	000	Troutdale Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	016	050	000	Wilkes Elem K-5 - Licensed Substitutes	-	-	-	-	41,250	-
100	1111	0121	016	131	000	Wilkes Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	016	200	000	Wilkes Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	017	050	000	Alder Elem K-5 - Licensed Substitutes	-	-	-	-	50,000	-
100	1111	0121	017	131	000	Alder Elem Music - Licensed Substitutes	-	-	-	-	2,150	-
100	1111	0121	017	200	000	Alder Elem PE - Licensed Substitutes	-	-	-	-	2,350	-
100	1111	0121	017	235	000	Alder Elem Dream School - Licensed Substitutes	-	-	-	-	2,500	-
100	1111	0121	018	050	000	Davis Elem K-5 - Licensed Substitutes	-	-	-	-	41,250	-
100	1111	0121	018	131	000	Davis Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	018	200	000	Davis Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	019	050	000	Hartley Elem K-5 - Licensed Substitutes	-	-	-	-	42,500	-
100	1111	0121	019	131	000	Hartley Elem Music - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	019	200	000	Hartley Elem PE - Licensed Substitutes	-	-	-	-	1,250	-
100	1111	0121	041	050	000	K-5 Elementary Substitutes - Licensed Substitutes	287,870	411,763	440,000	-	-	-
100	1111	0121	053	050	000	Elementary K-5 - Licensed Substitute	-	359	-	-	-	-
100	1111	0122	009	050	000	Woodland Elem K-5 - Classified Substitutes	-	84	-	-	-	-
100	1111	0122	041	050	000	K-5 Elementary Substitutes - Classified Substitute	537	417	-	-	-	-
100	1111	0130	008	050	000	Four Corners K-5 - Licensed Salaries	-	4,679	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0130	009	050	000	Woodland Elem K-5 - Additional Salaries	394	-	-	-	-	-
100	1111	0130	010	050	000	Salish Ponds Elem K-5 - Additional Salaries	1,012	1,269	-	-	-	-
100	1111	0130	011	050	000	Fairview Elem K-5 - Additional Salaries	1,829	113	5,000	-	-	-
100	1111	0130	012	050	000	Glenfair Elem K-5 - Additional Salaries	738	504	-	-	-	-
100	1111	0130	013	050	000	Scott Elem K-5 - Additional Salaries	804	73	-	-	-	-
100	1111	0130	014	050	000	Sweetbriar Elem K-5 - Additional Salaries	577	-	-	-	-	-
100	1111	0130	015	050	000	Troutdale Elem K-5 - Additional Salaries	652	162	-	-	-	-
100	1111	0130	016	050	000	Wilkes Elem K-5 - Additional Salaries	500	1,432	-	-	-	-
100	1111	0130	017	050	000	Alder Elem K-5 - Additional Salaries	343	-	-	-	-	-
100	1111	0130	018	050	000	Davis Elem K-5 - Additional Salaries	1,267	911	-	-	-	-
100	1111	0130	019	050	000	Hartley Elem K-5 - Additional Salaries	577	-	-	-	-	-
100	1111	0130	041	050	000	K-5 Elementary Substitutes - Additional Salaries	-	162	-	-	-	-
100	1111	0130	055	019	000	HARTLEY MUSIC K-5 - Additional Salaries	-	1,422	-	-	-	-
100	1111	0130	055	131	000	ELEMENTARY MUSIC K-5 - Additional Salaries	-	-	8,317	-	-	-
100	1111	0151	041	131	000	Elementary Music - Certified Staff - Add'l Comp	-	-	-	-	8,317	-
100	1111	0211	008	050	000	Four Corners K-5 - PERS	-	53	-	-	-	-
100	1111	0211	008	131	000	Four Corners Music - PERS	-	-	-	-	714	-
100	1111	0211	008	200	000	Four Corners PE - PERS	102	-	-	-	283	-
100	1111	0211	009	050	000	Woodland Elem K-5 - PERS	41,684	59,244	65,911	-	116,946	-
100	1111	0211	009	131	000	Woodland Elem Music - PERS	1,053	1,640	1,582	-	3,594	-
100	1111	0211	009	200	000	Woodland Elem PE - PERS	1,606	2,098	2,461	-	3,992	-
100	1111	0211	010	050	000	Salish Ponds Elem K-5 - PERS	42,964	60,470	69,480	-	118,018	-
100	1111	0211	010	131	000	Salish Ponds Elem Music - PERS	1,081	1,784	1,722	-	3,885	-
100	1111	0211	010	200	000	Salish Ponds Elem PE - PERS	1,606	2,098	2,461	-	3,992	-
100	1111	0211	011	050	000	Fairview Elem K-5 - PERS	34,387	51,487	57,896	-	97,372	-
100	1111	0211	011	131	000	Fairview Elem Music - PERS	1,134	1,834	1,774	-	3,900	-
100	1111	0211	011	200	000	Fairview Elem PE - PERS	1,312	1,805	2,113	-	3,253	-
100	1111	0211	012	050	000	Glenfair Elem K-5 - PERS	49,286	68,221	81,831	-	114,140	-
100	1111	0211	012	131	000	Glenfair Music - PERS	1,620	1,508	1,947	-	3,992	-
100	1111	0211	012	200	000	Glenfair Elem PE - PERS	1,620	1,144	1,652	-	3,992	-
100	1111	0211	013	050	000	Scott Elem K-5 - PERS	30,286	44,103	54,408	-	87,923	-
100	1111	0211	013	131	000	Scott Elem Music - PERS	1,188	-	2,321	-	3,679	-
100	1111	0211	013	200	000	Scott Elem PE - PERS	768	1,144	1,652	-	2,276	-
100	1111	0211	014	050	000	Sweetbriar Elem K-5 - PERS	36,162	47,926	58,910	-	90,497	-
100	1111	0211	014	131	000	Swetbriar Elem Music - PERS	975	1,388	1,722	-	3,580	-
100	1111	0211	014	200	000	Sweetbriar Elem PE - PERS	1,296	1,779	2,609	-	3,931	-
100	1111	0211	015	050	000	Troutdale Elem K-5 - PERS	40,352	57,210	68,767	-	101,423	-
100	1111	0211	015	131	000	Troutdale Elem Music - PERS	773	2,242	2,609	-	2,707	-
100	1111	0211	015	200	000	Troutdale Elem PE - PERS	1,296	1,779	2,609	-	3,931	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0211	016	050	000	Wilkes Elem K-5 - PERS	36,036	50,339	62,562	-	108,365	-
100	1111	0211	016	131	000	Wilkes Elem Music - PERS	1,046	1,276	1,582	-	3,885	-
100	1111	0211	016	200	000	Wilkes Elem PE- PERS	768	2,223	2,609	-	2,744	-
100	1111	0211	017	050	000	Alder Elem K-5 - PERS	56,295	69,565	90,181	-	129,291	-
100	1111	0211	017	131	000	Alder Elem Music - PERS	1,620	1,458	1,947	-	6,645	-
100	1111	0211	017	200	000	Alder Elem PE - PERS	2,593	2,044	2,398	-	6,945	-
100	1111	0211	017	235	000	Alder Elem Dream School - PERS	1,583	2,141	3,186	-	4,406	-
100	1111	0211	018	050	000	Davis Elem K-5 - PERS	46,021	65,580	76,435	-	117,473	-
100	1111	0211	018	131	000	Davis Elem Music - PERS	968	1,690	1,630	-	3,580	-
100	1111	0211	018	200	000	Davis Elem PE- PERS	1,312	1,805	2,113	-	3,253	-
100	1111	0211	019	050	000	Hartley Elem K-5 - PERS	45,375	64,141	72,893	-	114,178	-
100	1111	0211	019	131	000	Hartley Elem Music - PERS	1,529	2,338	2,461	-	3,773	-
100	1111	0211	019	200	000	Hartley Elem PE - PERS	1,832	2,612	2,609	-	3,992	-
100	1111	0211	041	050	000	K-5 Elementary Substitutes - PERS	10,550	14,758	31,987	-	-	-
100	1111	0211	041	131	000	Elementary Music - PERS Employer Contribution	-	-	-	-	302	-
100	1111	0211	053	050	000	Elementary K-5 - PERS	-	12	-	-	-	-
100	1111	0211	055	019	000	HARTLEY MUSIC K-5 - PERS	-	40	-	-	-	-
100	1111	0211	055	131	000	ELEMENTARY MUSIC K-5 - PERS	-	-	608	-	-	-
100	1111	0213	008	050	000	Four Corners K-5 - PERS Bond	-	105	-	-	-	-
100	1111	0213	008	131	000	Four Corners Music - PERS Bond	-	-	-	-	872	-
100	1111	0213	008	200	000	Four Corners PE - PERS Bond	207	-	-	-	390	-
100	1111	0213	009	050	000	Woodland Elem K-5 - PERS Bond	69,608	100,178	104,921	-	137,871	-
100	1111	0213	009	131	000	Woodland Elem Music - PERS Bond	1,682	2,048	2,519	-	4,143	-
100	1111	0213	009	200	000	Woodland Elem PE - PERS Bond	2,550	3,359	3,918	-	4,494	-
100	1111	0213	010	050	000	Salish Ponds Elem K-5 - PERS Bond	69,854	97,530	110,603	-	135,941	-
100	1111	0213	010	131	000	Salish Ponds Elem Music - PERS Bond	1,716	2,228	2,741	-	4,494	-
100	1111	0213	010	200	000	Salish Ponds Elem PE- PERS Bond	2,550	3,359	3,918	-	4,494	-
100	1111	0213	011	050	000	Fairview Elem K-5 - PERS Bond	56,600	85,775	92,162	-	113,481	-
100	1111	0213	011	131	000	Fairview Elem Music - PERS Bond	1,806	2,723	2,824	-	4,494	-
100	1111	0213	011	200	000	Fairview Elem PE - PERS Bond	2,089	2,880	3,363	-	3,667	-
100	1111	0213	012	050	000	Glenfair Elem K-5 - PERS Bond	81,566	113,646	130,265	-	132,759	-
100	1111	0213	012	131	000	Glenfair Music - PERS Bond	2,580	2,805	3,101	-	4,494	-
100	1111	0213	012	200	000	Glenfair Elem PE - PERS Bond	2,580	2,254	2,630	-	4,494	-
100	1111	0213	013	050	000	Scott Elem K-5 - PERS Bond	52,513	76,856	86,609	-	106,615	-
100	1111	0213	013	131	000	Scott Elem Music - PERS Bond	1,678	-	3,694	-	4,143	-
100	1111	0213	013	200	000	Scott Elem PE - PERS Bond	1,550	2,254	2,630	-	3,113	-
100	1111	0213	014	050	000	Sweetbriar Elem K-5 - PERS Bond	58,735	77,686	93,778	-	103,843	-
100	1111	0213	014	131	000	Swetbriar Elem Music - PERS Bond	1,632	1,733	2,741	-	4,143	-
100	1111	0213	014	200	000	Sweetbriar Elem PE - PERS Bond	2,064	2,848	4,153	-	4,494	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0213	015	050	000	Troutdale Elem K-5 - PERS Bond	65,871	92,939	109,468	-	116,559	-
100	1111	0213	015	131	000	Troutdale Elem Music - PERS Bond	1,559	5,059	4,153	-	3,638	-
100	1111	0213	015	200	000	Troutdale Elem PE- PERS Bond	2,064	2,848	4,153	-	4,494	-
100	1111	0213	016	050	000	Wilkes Elem K-5 - PERS Bond	59,098	81,258	99,590	-	126,643	-
100	1111	0213	016	131	000	Wilkes Elem Music - PERS Bond	1,587	1,593	2,519	-	4,494	-
100	1111	0213	016	200	000	Wilkes Elem PE- PERS Bond	1,550	3,559	4,153	-	3,113	-
100	1111	0213	017	050	000	Alder Elem K-5 - PERS Bond	96,133	118,195	143,556	-	155,077	-
100	1111	0213	017	131	000	Alder Elem Music - PERS Bond	2,580	2,310	3,101	-	7,730	-
100	1111	0213	017	200	000	Alder Elem PE - PERS Bond	4,216	3,273	3,817	-	7,978	-
100	1111	0213	017	235	000	Alder Elem Dream School - PERS Bond	3,194	4,349	5,073	-	6,074	-
100	1111	0213	018	050	000	Davis Elem K-5 - PERS Bond	75,029	107,380	121,673	-	136,425	-
100	1111	0213	018	131	000	Davis Elem Music - PERS Bond	1,542	2,543	2,596	-	4,143	-
100	1111	0213	018	200	000	Davis Elem PE- PERS Bond	2,089	2,880	3,363	-	3,667	-
100	1111	0213	019	050	000	Hartley Elem K-5 - PERS Bond	76,650	105,643	116,035	-	136,486	-
100	1111	0213	019	131	000	Hartley Elem Music - PERS Bond	2,434	2,920	3,918	-	4,249	-
100	1111	0213	019	200	000	Hartley Elem PE - PERS Bond	2,926	4,163	4,153	-	4,494	-
100	1111	0213	041	050	000	K-5 Elementary Substitutes - PERS Bond	18,975	34,249	50,920	-	-	-
100	1111	0213	041	131	000	Elementary Music - PERS Bond	-	-	-	-	988	-
100	1111	0213	053	050	000	Elementary K-5 - PERS Bond	-	40	-	-	-	-
100	1111	0213	055	019	000	HARTLEY MUSIC K-5 - PERS Bond	-	576	-	-	-	-
100	1111	0213	055	131	000	ELEMENTARY MUSIC K-5 - PERS Bond	-	-	961	-	-	-
100	1111	0220	008	050	000	Four Corners K-5 - Social Security	-	407	-	-	-	-
100	1111	0220	008	131	000	Four Corners Music - Social Security	-	-	-	-	562	-
100	1111	0220	008	200	000	Four Corners PE - Social Security	149	-	-	-	251	-
100	1111	0220	009	050	000	Woodland Elem K-5 - Social Security	48,638	71,283	70,718	-	88,855	-
100	1111	0220	009	131	000	Woodland Elem Music - Social Security	1,189	1,768	1,699	-	2,671	-
100	1111	0220	009	200	000	Woodland Elem PE - Social Security	1,812	2,481	2,641	-	2,897	-
100	1111	0220	010	050	000	Salish Ponds Elem K-5 - Social Security	48,978	69,943	74,547	-	87,612	-
100	1111	0220	010	131	000	Salish Ponds Elem Music - Social Security	1,072	1,659	1,848	-	2,897	-
100	1111	0220	010	200	000	Salish Ponds Elem PE- Social Security	1,812	2,481	2,641	-	2,897	-
100	1111	0220	011	050	000	Fairview Elem K-5 - Social Security	39,367	62,402	62,118	-	73,137	-
100	1111	0220	011	131	000	Fairview Elem Music - Social Security	1,147	1,755	1,904	-	2,897	-
100	1111	0220	011	200	000	Fairview Elem PE- Social Security	1,296	1,836	2,267	-	2,364	-
100	1111	0220	012	050	000	Glenfair Elem K-5 - Social Security	55,566	81,032	87,800	-	85,561	-
100	1111	0220	012	131	000	Glenfair Music - Social Security	1,601	1,734	2,090	-	2,897	-
100	1111	0220	012	200	000	Glenfair Elem PE - Social Security	1,854	1,738	1,772	-	2,897	-
100	1111	0220	013	050	000	Scott Elem K-5 - Social Security	36,236	53,265	58,375	-	68,712	-
100	1111	0220	013	131	000	Scott Elem Music - Social Security	1,075	-	2,490	-	2,671	-
100	1111	0220	013	200	000	Scott Elem PE - Social Security	1,115	1,738	1,772	-	2,006	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0220	014	050	000	Sweetbriar Elem K-5 - Social Security	40,368	55,481	63,207	-	66,925	-
100	1111	0220	014	131	000	Swetbriar Elem Music - Social Security	1,100	1,290	1,848	-	2,671	-
100	1111	0220	014	200	000	Sweetbriar Elem PE- Social Security	1,458	2,033	2,799	-	2,897	-
100	1111	0220	015	050	000	Troutdale Elem K-5 - Social Security	44,553	65,928	73,782	-	75,120	-
100	1111	0220	015	131	000	Troutdale Elem Music - Social Security	864	2,749	2,799	-	2,345	-
100	1111	0220	015	200	000	Troutdale Elem PE- Social Security	1,458	2,033	2,799	-	2,897	-
100	1111	0220	016	050	000	Wilkes Elem K-5 - Social Security	39,305	57,388	67,124	-	81,619	-
100	1111	0220	016	131	000	Wilkes Elem Music - Social Security	1,065	1,375	1,699	-	2,897	-
100	1111	0220	016	200	000	Wilkes Elem PE- Social Security	1,115	2,671	2,799	-	2,006	-
100	1111	0220	017	050	000	Alder Elem K-5 - Social Security	66,025	82,785	96,758	-	99,945	-
100	1111	0220	017	131	000	Alder Elem Music - Social Security	1,601	1,638	2,090	-	4,982	-
100	1111	0220	017	200	000	Alder Elem PE - Social Security	2,834	1,850	2,574	-	5,142	-
100	1111	0220	017	235	000	Alder Elem Dream School - Social Security	2,297	3,263	3,419	-	3,915	-
100	1111	0220	018	050	000	Davis Elem K-5 - Social Security	52,183	74,325	82,009	-	87,924	-
100	1111	0220	018	131	000	Davis Elem Music - Social Security	1,100	1,864	1,750	-	2,671	-
100	1111	0220	018	200	000	Davis Elem PE- Social Security	1,296	1,836	2,267	-	2,364	-
100	1111	0220	019	050	000	Hartley Elem K-5 - Social Security	53,358	76,892	78,209	-	87,963	-
100	1111	0220	019	131	000	Hartley Elem Music - Social Security	1,750	2,521	2,641	-	2,739	-
100	1111	0220	019	200	000	Hartley Elem PE - Social Security	1,854	2,672	2,799	-	2,897	-
100	1111	0220	041	050	000	K-5 Elementary Substitutes - Social Security	22,072	31,544	34,320	-	-	-
100	1111	0220	041	131	000	Elementary Music - Social Security	-	-	-	-	637	-
100	1111	0220	053	050	000	Elementary K-5- Social Security	-	27	-	-	-	-
100	1111	0220	055	019	000	HARTLEY MUSIC K-5 - Social Security	-	109	-	-	-	-
100	1111	0220	055	131	000	ELEMENTARY MUSIC K-5 - Social Security	-	-	644	-	-	-
100	1111	0231	008	050	000	Four Corners K-5 - Worker's Compensation	-	81	-	-	-	-
100	1111	0231	008	131	000	Four Corners Music - Workers Compensation	-	-	-	-	36	-
100	1111	0231	008	200	000	Four Corners PE - Worker's Compensation	12	-	-	-	16	-
100	1111	0231	009	050	000	Woodland Elem K-5 - Worker's Compensation	3,748	3,422	5,639	-	5,634	-
100	1111	0231	009	131	000	Woodland Elem Music - Workers Comp	90	97	136	-	170	-
100	1111	0231	009	200	000	Woodland Elem PE- Worker's Compensation	138	118	211	-	184	-
100	1111	0231	010	050	000	Salish Ponds Elem K-5 - Worker's Compensation	3,850	3,461	5,944	-	5,555	-
100	1111	0231	010	131	000	Salish Ponds Elem Music - Workers Comp	91	105	147	-	184	-
100	1111	0231	010	200	000	Salish Ponds Elem PE- Worker's Compensation	138	118	211	-	184	-
100	1111	0231	011	050	000	Fairview Elem K-5 - Worker's Compensation	3,075	2,997	4,953	-	4,637	-
100	1111	0231	011	131	000	Fairview Elem Music - Workers Comp	97	108	152	-	184	-
100	1111	0231	011	200	000	Fairview Elem PE - Worker's Compensation	114	103	180	-	150	-
100	1111	0231	012	050	000	Glenfair Elem K-5 - Worker's Compensation	4,327	3,884	7,001	-	5,425	-
100	1111	0231	012	131	000	Glenfair Music - Workers Comp	138	114	166	-	184	-
100	1111	0231	012	200	000	Glenfair Elem PE - Worker's Compensation	139	84	142	-	184	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0231	013	050	000	Scott Elem K-5 - Worker's Compensation	2,852	2,656	4,654	-	4,357	-
100	1111	0231	013	131	000	Scott Elem Music - Workers Comp	92	-	199	-	170	-
100	1111	0231	013	200	000	Scott Elem PE - Worker's Compensation	88	84	142	-	128	-
100	1111	0231	014	050	000	Sweetbriar Elem K-5 - Worker's Compensation	3,148	2,668	5,040	-	4,243	-
100	1111	0231	014	131	000	Sweetbriar Elem Music - Workers Comp	83	82	147	-	170	-
100	1111	0231	014	200	000	Sweetbriar Elem PE - Worker's Compensation	112	100	223	-	184	-
100	1111	0231	015	050	000	Troutdale Elem K-5 - Worker's Compensation	3,481	3,168	5,883	-	4,763	-
100	1111	0231	015	131	000	Troutdale Elem Music - Workers Comp	85	130	223	-	149	-
100	1111	0231	015	200	000	Troutdale Elem PE - Worker's Compensation	112	100	223	-	184	-
100	1111	0231	016	050	000	Wilkes Elem K-5 - Worker's Compensation	3,173	2,978	5,352	-	5,175	-
100	1111	0231	016	131	000	Wilkes Elem Music - Workers Comp	90	76	136	-	184	-
100	1111	0231	016	200	000	Wilkes Elem PE - Worker's Compensation	88	124	223	-	128	-
100	1111	0231	017	050	000	Alder Elem K-5 - Worker's Compensation	5,201	4,086	7,715	-	6,337	-
100	1111	0231	017	131	000	Alder Elem Music - Workers Comp	138	111	166	-	316	-
100	1111	0231	017	200	000	Alder Elem PE - Worker's Compensation	236	115	205	-	326	-
100	1111	0231	017	235	000	Alder Elem Dream School - Worker's Compensation	179	159	272	-	249	-
100	1111	0231	018	050	000	Davis Elem K-5 - Worker's Compensation	4,067	3,697	6,540	-	5,575	-
100	1111	0231	018	131	000	Davis Elem Music - Workers Comp	83	100	140	-	170	-
100	1111	0231	018	200	000	Davis Elem PE - Worker's Compensation	114	103	180	-	150	-
100	1111	0231	019	050	000	Hartley Elem K-5 - Worker's Compensation	4,178	3,663	6,236	-	5,577	-
100	1111	0231	019	131	000	Hartley Elem Music - Workers Comp	131	138	211	-	174	-
100	1111	0231	019	200	000	Hartley Elem PE - Worker's Compensation	139	124	223	-	184	-
100	1111	0231	041	050	000	K-5 Elementary Substitutes - Workers Compensation	1,769	1,804	2,737	-	-	-
100	1111	0231	041	131	000	Elementary Music - Workers Compensation	-	-	-	-	41	-
100	1111	0231	055	019	000	HARTLEY MUSIC K-3 - Worker's Compensation	-	17	-	-	-	-
100	1111	0231	055	131	000	ELEMENTARY MUSIC K-5 - Worker's Compensation	-	-	53	-	-	-
100	1111	0232	008	050	000	Four Corners K-5 - Unemployment Compensation	-	0	-	-	-	-
100	1111	0232	008	131	000	Four Corners Music - Unemployment Compensation	-	-	-	-	37	-
100	1111	0232	008	200	000	Four Corners PE - Unemployment Comp	10	-	-	-	17	-
100	1111	0232	009	050	000	Woodland Elem K-5 - Unemployment Compensation	3,275	1,069	4,622	-	5,808	-
100	1111	0232	009	131	000	Woodland Elem Music - Unemployment	80	26	111	-	175	-
100	1111	0232	009	200	000	Woodland Elem PE - Unemployment Compensation	122	37	172	-	190	-
100	1111	0232	010	050	000	Salish Ponds Elem K-5 - Unemployment Compensation	3,264	1,061	4,873	-	5,727	-
100	1111	0232	010	131	000	Salish Ponds Elem Music - Unemployment	72	24	120	-	190	-
100	1111	0232	010	200	000	Salish Ponds Elem PE - Unemployment Compensation	122	37	172	-	190	-
100	1111	0232	011	050	000	Fairview Elem K-5 - Unemployment Compensation	2,651	943	4,060	-	4,781	-
100	1111	0232	011	131	000	Fairview Elem Music - Unemployment	77	26	124	-	190	-
100	1111	0232	011	200	000	Fairview Elem PE - Unemployment Compensation	87	27	148	-	155	-
100	1111	0232	012	050	000	Glenfair Elem K-5 - Unemployment Compensation	3,743	1,200	5,738	-	5,593	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0232	012	131	000	Glenfair Music - Unemployment	108	26	137	-	190	-
100	1111	0232	012	200	000	Glenfair Elem PE - Unemployment Compensation	125	28	116	-	190	-
100	1111	0232	013	050	000	Scott Elem K-5 - Unemployment Compensation	2,436	773	3,815	-	4,491	-
100	1111	0232	013	131	000	Scott Elem Music - Unemployment	79	-	163	-	175	-
100	1111	0232	013	200	000	Scott Elem PE - Unemployment Compensation	75	28	116	-	132	-
100	1111	0232	014	050	000	Sweetbriar Elem K-5 - Unemployment Compensation	2,718	828	4,131	-	4,375	-
100	1111	0232	014	131	000	Sweetbriar Elem Music - Unemployment	73	19	120	-	175	-
100	1111	0232	014	200	000	Sweetbriar Elem PE - Unemployment Compensation	98	30	183	-	190	-
100	1111	0232	015	050	000	Troutdale Elem K-5 - Unemployment Compensation	3,000	989	4,823	-	4,910	-
100	1111	0232	015	131	000	Troutdale Elem Music - Unemployment	58	37	183	-	154	-
100	1111	0232	015	200	000	Troutdale Elem PE - Unemployment Compensation	98	30	183	-	190	-
100	1111	0232	016	050	000	Wilkes Elem K-5 - Unemployment Compensation	2,647	851	4,387	-	5,335	-
100	1111	0232	016	131	000	Wilkes Elem Music - Unemployment	73	21	111	-	190	-
100	1111	0232	016	200	000	Wilkes Elem PE - Unemployment Compensation	75	40	183	-	132	-
100	1111	0232	017	050	000	Alder Elem K-5 - Unemployment Compensation	4,445	1,233	6,325	-	6,533	-
100	1111	0232	017	131	000	Alder Elem Music - Unemployment	108	24	137	-	326	-
100	1111	0232	017	200	000	Alder Elem PE - Unemployment Compensation	192	27	168	-	337	-
100	1111	0232	017	235	000	Alder Elem Dream School - Unemployment Comp	155	49	223	-	256	-
100	1111	0232	018	050	000	Davis Elem K-5 - Unemployment Compensation	3,485	1,096	5,360	-	5,747	-
100	1111	0232	018	131	000	Davis Elem Music - Unemployment	74	28	114	-	175	-
100	1111	0232	018	200	000	Davis Elem PE - Unemployment Compensation	87	27	148	-	155	-
100	1111	0232	019	050	000	Hartley Elem K-5 - Unemployment Compensation	3,591	1,151	5,112	-	5,750	-
100	1111	0232	019	131	000	Hartley Elem Music - Unemployment	118	38	172	-	179	-
100	1111	0232	019	200	000	Hartley Elem PE - Unemployment Compensation	125	40	183	-	190	-
100	1111	0232	041	050	000	K-5 Elementary Substitutes - Unemployment Compensa	1,493	316	2,243	-	-	-
100	1111	0232	041	131	000	Elementary Music - Unemployment Compensation	-	-	-	-	42	-
100	1111	0232	055	019	000	Unemployment Compensation	-	2	-	-	-	-
100	1111	0232	055	131	000	ELEMENTARY MUSIC K-5 -Unemployment Compensation	-	-	44	-	-	-
100	1111	0240	008	050	000	Four Corners K-3 - Insurance	-	26	-	-	-	-
100	1111	0240	008	131	000	Four Corners Music - Insurance	-	-	-	-	1,764	-
100	1111	0240	008	200	000	Four Corners PE - Insurance	400	-	-	-	788	-
100	1111	0240	009	050	000	Woodland Elem K-5- Insurance	112,444	160,648	152,065	-	207,900	-
100	1111	0240	009	131	000	Woodland Elem Music - Insurance	2,699	3,766	3,460	-	6,300	-
100	1111	0240	009	200	000	Woodland Elem PE - Insurance	4,313	5,414	5,244	-	6,300	-
100	1111	0240	010	050	000	Salish Ponds Elem K-5 - Insurance	119,720	169,372	167,796	-	214,200	-
100	1111	0240	010	131	000	Salish Ponds Elem Music - Insurance	2,933	4,114	3,460	-	6,300	-
100	1111	0240	010	200	000	Salish Ponds Elem PE - Insurance	4,313	5,414	5,244	-	6,300	-
100	1111	0240	011	050	000	Fairview Elem K-5 - Insurance	91,130	138,767	136,335	-	182,700	-
100	1111	0240	011	131	000	Fairview Elem Music - Insurance	3,159	4,114	3,565	-	6,300	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0240	011	200	000	Fairview Elem PE - Insurance	4,313	5,400	5,244	-	6,300	-
100	1111	0240	012	050	000	Glenfair Elem K-5 - Insurance	121,666	168,354	178,283	-	201,600	-
100	1111	0240	012	131	000	Glenfair Music - Insurance	4,313	5,414	5,244	-	6,300	-
100	1111	0240	012	200	000	Glenfair Elem PE - Insurance	3,766	4,457	5,244	-	6,300	-
100	1111	0240	013	050	000	Scott Elem K-5 - Insurance	93,018	144,317	141,578	-	182,700	-
100	1111	0240	013	131	000	Scott Elem Music - Insurance	3,253	-	5,244	-	6,300	-
100	1111	0240	013	200	000	Scott Elem PE - Insurance	3,001	4,457	5,244	-	6,300	-
100	1111	0240	014	050	000	Sweetbriar Elem K-5 - Insurance	92,988	129,236	131,090	-	157,500	-
100	1111	0240	014	131	000	Swetbriar Elem Music - Insurance	2,506	3,200	3,460	-	6,300	-
100	1111	0240	014	200	000	Sweetbriar Elem PE - Insurance	4,231	3,973	5,244	-	6,300	-
100	1111	0240	015	050	000	Troutdale Elem K-5 - Insurance	104,738	142,036	146,822	-	170,100	-
100	1111	0240	015	131	000	Troutdale Elem Music - Insurance	3,450	4,331	5,244	-	6,300	-
100	1111	0240	015	200	000	Troutdale Elem PE - Insurance	3,093	3,973	5,244	-	6,300	-
100	1111	0240	016	050	000	Wilkes Elem K-5 - Insurance	105,501	132,888	141,578	-	207,900	-
100	1111	0240	016	131	000	Wilkes Elem Music - Insurance	2,933	2,929	3,460	-	6,300	-
100	1111	0240	016	200	000	Wilkes Elem PE - Insurance	3,001	6,298	5,244	-	6,300	-
100	1111	0240	017	050	000	Alder Elem K-5 - Insurance	163,093	207,729	220,232	-	252,000	-
100	1111	0240	017	131	000	Alder Elem Music - Insurance	4,313	5,414	5,244	-	10,836	-
100	1111	0240	017	200	000	Alder Elem PE - Insurance	8,933	5,414	5,244	-	11,844	-
100	1111	0240	017	235	000	Alder Elem Dream School - Insurance	5,980	7,890	10,486	-	12,600	-
100	1111	0240	018	050	000	Davis Elem K-5 - Insurance	120,266	171,918	162,552	-	207,900	-
100	1111	0240	018	131	000	Davis Elem Music - Insurance	2,771	3,766	3,565	-	6,300	-
100	1111	0240	018	200	000	Davis Elem PE - Insurance	4,313	5,400	5,244	-	6,300	-
100	1111	0240	019	050	000	Hartley Elem K-5 - Insurance	129,228	180,836	167,797	-	214,200	-
100	1111	0240	019	131	000	Hartley Elem Music - Insurance	2,821	3,522	5,244	-	6,300	-
100	1111	0240	019	200	000	Hartley Elem PE - Insurance	3,766	6,298	5,244	-	6,300	-
100	1111	0240	041	050	000	K-5 Elementary Substitutes - Insurance	-	382	-	-	-	-
100	1111	0241	008	131	000	Four Corners Music - Life and LTD	-	-	-	-	4	-
100	1111	0241	008	200	000	Four Corners PE - Life and LTD	-	-	-	-	2	-
100	1111	0241	009	050	000	Woodland Elem K-5 - Life and LTD	-	-	-	-	452	-
100	1111	0241	009	131	000	Woodland Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	009	200	000	Woodland Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	010	050	000	Salish Ponds Elem K-5 - Life and LTD	-	-	-	-	466	-
100	1111	0241	010	131	000	Salish Ponds Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	010	200	000	Salish Ponds Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	011	050	000	Fairview Elem K-5 - Life and LTD	-	-	-	-	397	-
100	1111	0241	011	131	000	Fiarview Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	011	200	000	Fairview Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	012	050	000	Glenfair Elem K-5 - Life and LTD	-	-	-	-	438	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0241	012	131	000	Glenfair Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	012	200	000	Glenfair Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	013	050	000	Scott Elem K-5 - Life and LTD	-	-	-	-	397	-
100	1111	0241	013	131	000	Scott Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	013	200	000	Scott Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	014	050	000	Sweetbriar Elem K-5 - Life and LTD	-	-	-	-	342	-
100	1111	0241	014	131	000	Sweetbriar Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	014	200	000	Sweetbriar Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	015	050	000	Troutdale Elem K-5 - Life and LTD	-	-	-	-	370	-
100	1111	0241	015	131	000	Troutdale Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	015	200	000	Troutdale Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	016	050	000	Wilkes Elem K-5 - Life and LTD	-	-	-	-	452	-
100	1111	0241	016	131	000	Wilkes Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	016	200	000	Wilkes Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	017	050	000	Alder Elem K-5 - Life and LTD	-	-	-	-	548	-
100	1111	0241	017	131	000	Alder Elem Music - Life and LTD	-	-	-	-	24	-
100	1111	0241	017	200	000	Alder Elem PE - Life and LTD	-	-	-	-	26	-
100	1111	0241	017	235	000	Alder Elem Dream School - Life and LTD	-	-	-	-	28	-
100	1111	0241	018	050	000	Davis Elem K-5 - Life and LTD	-	-	-	-	452	-
100	1111	0241	018	131	000	Davis Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	018	200	000	Davis Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0241	019	050	000	Hartley Elem K-5 - Life and LTD	-	-	-	-	466	-
100	1111	0241	019	131	000	Hartley Elem Music - Life and LTD	-	-	-	-	14	-
100	1111	0241	019	200	000	Hartley Elem PE - Life and LTD	-	-	-	-	14	-
100	1111	0242	008	131	000	Four Corners Music - EAP	-	-	-	-	2	-
100	1111	0242	008	200	000	Four Corners PE - EAP	-	-	-	-	1	-
100	1111	0242	009	050	000	Woodland Elem K-5 - EAP	-	-	-	-	230	-
100	1111	0242	009	131	000	Woodland Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	009	200	000	Woodland Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	010	050	000	Salish Ponds Elem K-5 - EAP	-	-	-	-	237	-
100	1111	0242	010	131	000	Salish Ponds Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	010	200	000	Salish Ponds Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	011	050	000	Fairview Elem K-5 - EAP	-	-	-	-	202	-
100	1111	0242	011	131	000	Fiarview Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	011	200	000	Fairview Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	012	050	000	Glenfair Elem K-5 - EAP	-	-	-	-	223	-
100	1111	0242	012	131	000	Glenfair Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	012	200	000	Glenfair Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	013	050	000	Scott Elem K-5 - EAP	-	-	-	-	202	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0242	013	131	000	Scott Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	013	200	000	Scott Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	014	050	000	Sweetbriar Elem K-5 - EAP	-	-	-	-	174	-
100	1111	0242	014	131	000	Sweetbriar Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	014	200	000	Sweetbriar Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	015	050	000	Troutdale Elem K-5 - EAP	-	-	-	-	188	-
100	1111	0242	015	131	000	Troutdale Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	015	200	000	Troutdale Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	016	050	000	Wilkes Elem K-5 - EAP	-	-	-	-	230	-
100	1111	0242	016	131	000	Wilkes Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	016	200	000	Wilkes Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	017	050	000	Alder Elem K-5 -EAP	-	-	-	-	279	-
100	1111	0242	017	131	000	Alder Elem Music - EAP	-	-	-	-	12	-
100	1111	0242	017	200	000	Alder Elem PE - EAP	-	-	-	-	14	-
100	1111	0242	017	235	000	Alder Elem Dream School - EAP	-	-	-	-	14	-
100	1111	0242	018	050	000	Davis Elem K-5 - EAP	-	-	-	-	230	-
100	1111	0242	018	131	000	Davis Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	018	200	000	Davis Elem PE - EAP	-	-	-	-	7	-
100	1111	0242	019	050	000	Hartley Elem K-5 - EAP	-	-	-	-	237	-
100	1111	0242	019	131	000	Hartley Elem Music - EAP	-	-	-	-	7	-
100	1111	0242	019	200	000	Hartley Elem PE - EAP	-	-	-	-	7	-
100	1111	0310	009	050	000	Woodland Elem K-5 - Inst, Prof, Tech Services	400	-	-	-	-	-
100	1111	0310	015	050	000	Troutdale Elem K-5 - Inst, Prof, Tech Services	-	-	-	-	4,500	-
100	1111	0310	016	050	000	Wilkes Elem K-5 - Inst, Prof, Tech Services	-	1,080	-	-	-	-
100	1111	0319	041	050	000	Other Inst, Prof, Tech Service	-	-	385,000	-	-	-
100	1111	0322	014	050	000	Sweetbriar Elem K-5 - Repairs & Maintenance	195	-	-	-	-	-
100	1111	0322	015	050	000	Troutdale Elem K-5 - Repairs & Maintenance Service	150	210	400	-	300	-
100	1111	0322	041	131	000	Elementary Music - Repairs & Maintenance Services	-	-	-	-	1,500	-
100	1111	0324	018	050	000	Davis Elem K-5 - Rentals/Leases	270	359	359	-	400	-
100	1111	0340	011	131	000	Fairview Elem Music - Travel	-	924	-	-	-	-
100	1111	0340	015	050	000	Troutdale Elem K-5 - Travel	-	-	-	-	1,600	-
100	1111	0340	015	131	000	Troutdale Elem Music - Travel	-	118	-	-	-	-
100	1111	0340	018	131	000	Davis Elem Music - Travel	-	484	-	-	-	-
100	1111	0340	019	131	000	Hartley Elem Music - Travel	-	304	-	-	-	-
100	1111	0340	041	131	000	Elementary Music - Travel	-	-	-	-	1,000	-
100	1111	0340	055	131	000	ELEMENTARY MUSIC K-5 - Travel	976	-	1,500	-	-	-
100	1111	0410	008	050	000	Four Corners K-3 - Consumable Supplies, Material	-	3,271	-	-	-	-
100	1111	0410	009	050	000	Woodland Elem K-5 - Consumable Supplies, Material	18,148	18,418	17,703	-	15,000	-
100	1111	0410	010	050	000	Salish Ponds Elem K-5 - Consumable Supplies, Mater	11,403	11,142	20,000	-	20,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0410	011	050	000	Fairview Elem K-5 - Consumable Supplies, Material	17,581	15,893	16,891	-	17,000	-
100	1111	0410	011	131	000	Fairview Elem Music - Consumable Supplies	-	574	-	-	-	-
100	1111	0410	012	050	000	Glenfair Elem K-5 - Consumable Supplies, Material	20,816	15,845	21,500	-	17,500	-
100	1111	0410	013	050	000	Scott Elem K-5 - Consumable Supplies, Material	15,238	16,585	17,477	-	19,300	-
100	1111	0410	014	050	000	Sweetbriar Elem K-5 - Consumable Supplies, Material	14,102	18,918	18,500	-	17,000	-
100	1111	0410	015	050	000	Troutdale Elem K-5 - Consumable Supplies, Material	11,274	13,918	12,000	-	12,000	-
100	1111	0410	015	131	000	Troutdale Elem Music - Consumable Supplies	-	176	-	-	-	-
100	1111	0410	016	050	000	Wilkes Elem K-5 - Consumable Supplies, Material	12,762	13,793	13,000	-	15,000	-
100	1111	0410	017	050	000	Alder Elem K-5 - Consumable Supplies, Material	19,210	12,026	20,000	-	22,000	-
100	1111	0410	018	050	000	Davis Elem K-5 - Consumable Supplies, Material	16,500	14,985	19,914	-	15,000	-
100	1111	0410	018	131	000	Davis Elem Music - Consumable Supplies	-	1,487	-	-	-	-
100	1111	0410	019	050	000	Hartley Elem K-5 - Consumable Supplies, Material	12,908	18,789	15,000	-	16,500	-
100	1111	0410	041	131	000	Elementary Music - Consumable Supplies, Material	-	-	-	-	6,000	-
100	1111	0410	055	131	000	ELEMENTARY MUSIC K-5 - Consumable Supplies, Materi	26	-	-	-	-	-
100	1111	0420	009	050	000	Woodland Elem K-5 - Textbooks	2,992	3,508	4,000	-	2,985	-
100	1111	0420	010	050	000	Salish Ponds Elem K-5 - Textbooks	-	373	1,000	-	500	-
100	1111	0420	011	050	000	Fairview Elem K-5 - Textbooks	-	379	-	-	-	-
100	1111	0420	012	050	000	Glenfair Elem K-5 - Textbooks	664	1,685	-	-	12,000	-
100	1111	0420	013	050	000	Scott Elem K-5 - Textbooks	-	569	1,000	-	1,000	-
100	1111	0420	014	050	000	Sweetbriar Elem K-5 - Textbooks	-	-	-	-	500	-
100	1111	0420	015	050	000	Troutdale Elem K-5 - Textbooks	6,174	6,313	6,650	-	10,000	-
100	1111	0420	016	050	000	Wilkes Elem K-5 - Textbooks	629	693	800	-	800	-
100	1111	0420	018	050	000	Davis Elem K-5 - Textbooks	1,333	1,999	2,500	-	1,000	-
100	1111	0420	019	050	000	Hartley Elem K-5 - Textbooks	4,056	4,894	5,500	-	5,500	-
100	1111	0430	015	050	000	Troutdale Elem K-5 - Library Books	-	-	-	-	5,000	-
100	1111	0440	011	050	000	Fairview Elem K-5 - Periodicals	276	1,239	1,000	-	500	-
100	1111	0440	015	050	000	Troutdale Elem K-5 Periodicals	-	-	-	-	50	-
100	1111	0440	017	050	000	Alder Elem K-5 - Periodicals	-	504	-	-	-	-
100	1111	0440	018	050	000	Davis Elem K-5 - Periodicals	-	53	200	-	2,000	-
100	1111	0460	008	050	000	Four Corners K-5 - Non-Consumable Supplies	-	2,962	-	-	-	-
100	1111	0460	009	050	000	Woodland Elem K-5 - Non-Consumable Supplies	1,125	416	1,000	-	500	-
100	1111	0460	010	050	000	Salish Ponds Elem K-5 - Non-Consumable Supplies	526	616	1,500	-	1,500	-
100	1111	0460	010	131	000	Salish Ponds Elem Music - Non Consumable Supplies	-	936	-	-	-	-
100	1111	0460	011	050	000	Fairview Elem K-5 - Non-Consumable Supplies	2,017	2,831	2,000	-	2,000	-
100	1111	0460	012	050	000	Glenfair Elem K-5 - Non-Consumable Supplies	6,022	-	8,000	-	1,500	-
100	1111	0460	013	050	000	Scott Elem K-5 - Non-Consumable Supplies	2,588	4,663	5,000	-	3,500	-
100	1111	0460	014	050	000	Sweetbriar Elem K-5 - Non-Consumable Supplies	2,542	2,111	3,500	-	1,500	-
100	1111	0460	015	050	000	Troutdale Elem K-5 - Non-Consumable Supplies	4,641	4,047	3,000	-	5,000	-
100	1111	0460	016	050	000	Wilkes Elem K-5 - Non-Consumable Supplies	1,426	1,945	2,000	-	1,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1111	0460	017	050	000	Alder Elem K-5 - Non-Consumable Supplies	1,460	2,212	5,000	-	4,500	-
100	1111	0460	017	131	000	Alder Elem Music - Non-Consumable Supplies	-	-	-	-	500	-
100	1111	0460	017	200	000	Alder Elem PE - Non-Consumable Supplies	-	-	-	-	1,000	-
100	1111	0460	018	050	000	Davis Elem K-5 - Non-Consumable Supplies	2,825	2,214	2,500	-	2,800	-
100	1111	0460	018	131	000	Davis Elem Music - Non Consumable Supplies	-	969	-	-	-	-
100	1111	0460	019	050	000	Hartley Elem K-5- Non-Consumable Supplies	-	301	300	-	300	-
100	1111	0460	019	131	000	Hartley Elem Music - Non Consumable Supplies	-	124	-	-	-	-
100	1111	0460	041	131	000	Elementary Music - Non-Consumable Supplies	-	-	-	-	5,000	-
100	1111	0470	009	050	000	Woodland Elem K-5 - Computer Software	307	-	1,000	-	3,318	-
100	1111	0470	010	050	000	Salish Ponds Elem K-5 - Computer Software	676	-	1,500	-	1,500	-
100	1111	0470	011	050	000	Fairview Elem K-5 - Computer Software	1,142	226	300	-	1,500	-
100	1111	0470	012	050	000	Glenfair Elem K-5 - Computer Software	902	-	-	-	6,000	-
100	1111	0470	014	050	000	Sweetbriar Elem K-5 - Computer Software	640	1,374	2,500	-	2,300	-
100	1111	0470	015	050	000	Troutdale Elem K-5 - Computer Software	2,656	-	1,000	-	5,000	-
100	1111	0470	016	050	000	Wilkes Elem K-5 - Computer Software	1,029	251	300	-	2,025	-
100	1111	0470	017	050	000	Alder Elem K-5 - Computer Software	-	-	1,000	-	1,000	-
100	1111	0470	018	050	000	Davis Elem K-5 - Computer Software	1,227	1,147	1,500	-	5,623	-
100	1111	0480	009	050	000	Woodland Elem K-5 - Computer Hardware Non Capital	812	633	8,000	-	1,000	-
100	1111	0480	010	050	000	Salish Ponds Elem K-5 - Computer Hardware Non Capi	1,535	1,856	7,576	-	3,000	-
100	1111	0480	011	050	000	Fairview Elem K-5 - Computer Hardware Non Capital	3,314	-	4,500	-	10,000	-
100	1111	0480	013	050	000	Scott Elem K-5 - Computer Hardware Non Capital	5,429	1,177	3,000	-	3,590	-
100	1111	0480	014	050	000	Sweetbriar Elem K-5 - Computer Hardware Non Capita	5,330	-	-	-	3,500	-
100	1111	0480	015	050	000	Troutdale Elem K-5 - Computer Hardware Non Capital	5,520	3,930	7,500	-	10,000	-
100	1111	0480	016	050	000	Wilkes Elem K-5 - Computer Hardware Non Capital	3,251	9,027	10,841	-	12,000	-
100	1111	0480	017	050	000	Alder Elem K-5 - Computer Hardware Non Capital	5,351	4,910	7,000	-	7,300	-
100	1111	0480	018	050	000	Davis Elem K-5 - Computer Hardware Non Capital	4,800	5,644	4,000	-	8,335	-
100	1111	0480	019	050	000	Hartley Elem K-5 - Computer Hardware Non Capital	8,000	2,715	8,000	-	8,800	-
100	1111	0540	015	050	000	Troutdale Elem K-5 - Depreciable Equipment	-	-	-	-	2,500	-
100	1111	0640	012	050	000	Glenfair Elem K-5 - Dues & Fees	150	-	-	-	-	-
100	1121	0111	021	060	000	Lee Middle Programs - Licensed Salaries	1,151,459	1,785,568	1,865,122	28.50	1,948,017	29.00
100	1121	0111	021	131	000	Lee Middle Music - Licensed Salaries	50,041	67,804	67,595	1.00	102,290	1.50
100	1121	0111	021	200	000	Lee Middle PE - Licensed Salaries	93,051	-	-	-	140,520	2.00
100	1121	0111	022	060	000	Reynolds Middle Schools - Licensed Salaries	1,153,917	1,766,052	1,869,598	30.00	1,968,887	30.50
100	1121	0111	022	131	000	Reynolds Middle Music - Licensed Salaries	85,198	122,736	129,608	2.00	128,661	2.00
100	1121	0111	022	200	000	Reynolds Middle - PE - Licensed Salaries	129,010	126,328	133,401	2.00	207,825	3.00
100	1121	0111	023	060	000	Morey Middle Programs - Licensed Salaries	903,469	1,293,868	1,358,501	20.84	1,536,085	23.04
100	1121	0111	023	131	000	Morey Middle Music - Licensed Salaries	61,435	100,702	96,895	1.50	88,923	1.50
100	1121	0111	023	200	000	Morey Middle PE - Licensed Salaries	98,013	140,343	143,834	2.16	148,474	2.17
100	1121	0112	041	093	000	AVID-Tutoring Middle School - Classified Salaries	-	21,476	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1121	0113	022	060	000	Reynolds Middle Schools - Administrators	250	600	-	-	-	-
100	1121	0121	021	060	000	Lee Middle Programs - Licensed Substitutes	-	99	-	-	72,500	-
100	1121	0121	021	131	000	Lee Middle Music - Licensed Substitutes	-	-	-	-	3,750	-
100	1121	0121	021	200	000	Licensed Substitutes	-	-	-	-	5,000	-
100	1121	0121	022	060	000	Reynolds Middle Schools - Licensed Substitutes	-	142	-	-	76,250	-
100	1121	0121	022	131	000	Licensed Substitutes	-	-	-	-	5,000	-
100	1121	0121	022	200	000	Licensed Substitutes	-	-	-	-	7,500	-
100	1121	0121	023	060	000	Morey Middle Programs - Licensed Substitutes	1,217	-	-	-	57,600	-
100	1121	0121	023	131	000	Morey Middle Music - Licensed Substitutes	-	-	-	-	3,750	-
100	1121	0121	023	200	000	Morey Middle PE - Licensed Substitutes	-	-	-	-	5,425	-
100	1121	0121	041	060	000	6-8 Middle School Substitutes - Licensed Substitut	173,815	211,690	290,000	-	-	-
100	1121	0121	041	093	000	AVID-Tutoring Middle School - Licensed Substitutes	1,396	487	-	-	-	-
100	1121	0122	021	060	000	Lee Middle Programs - Classified Substitutes	-	320	-	-	-	-
100	1121	0122	022	060	000	Reynolds Middle Schools - Classified Substitutes	-	23	-	-	-	-
100	1121	0122	041	060	000	6-8 Middle School Substitutes - Classified Substit	-	0	-	-	-	-
100	1121	0123	041	093	000	AVID-Tutoring Middle School - Tutoring	11,754	932	33,048	-	25,973	-
100	1121	0126	041	093	000	AVID-Tutoring Middle School - Classified Vac Pay	-	1,461	-	-	-	-
100	1121	0130	021	060	000	Lee Middle Programs - Additional Salaries	-	1,415	-	-	-	-
100	1121	0130	021	131	000	Lee Middle Music - Additional Salaries	2,309	-	-	-	-	-
100	1121	0130	022	060	000	Reynolds Middle Schools - Additional Salaries	284	691	-	-	-	-
100	1121	0130	022	131	000	Reynolds Middle Music - Additional Salaries	3,827	3,555	-	-	-	-
100	1121	0130	023	060	000	Morey Middle Programs - Additional Salaries	7,554	3,823	12,240	-	-	-
100	1121	0130	023	131	000	Morey Middle Music - Additional Salaries	3,827	3,555	-	-	-	-
100	1121	0130	023	200	000	Morey Middle PE - Additional Salaries	-	1,142	-	-	-	-
100	1121	0130	041	060	000	6-8 Middle School Substitutes - Additional Salarie	173	692	-	-	-	-
100	1121	0130	041	093	000	AVID-Tutoring Middle School - Classified Salaries	2,616	2,452	-	-	-	-
100	1121	0211	021	060	000	Lee Middle Programs - PERS	74,963	112,119	132,833	-	205,051	-
100	1121	0211	021	131	000	Lee Middle Music - PERS	3,529	4,492	4,815	-	10,890	-
100	1121	0211	021	200	000	Lee Middle PE - PERS	6,220	-	-	-	15,340	-
100	1121	0211	022	060	000	Reynolds Middle Schools - PERS	72,162	103,814	133,151	-	203,795	-
100	1121	0211	022	131	000	Reynolds Middle Music - PERS	5,708	7,719	9,230	-	13,563	-
100	1121	0211	022	200	000	Reynolds Middle - PE - PERS	8,735	8,043	9,501	-	22,696	-
100	1121	0211	023	060	000	Morey Middle Programs - PERS	61,103	82,667	97,641	-	163,886	-
100	1121	0211	023	131	000	Morey Middle Music - PERS	3,788	6,346	6,901	-	8,584	-
100	1121	0211	023	200	000	Morey Middle PE - PERS	6,700	8,913	10,244	-	16,025	-
100	1121	0211	041	060	000	6-8 Middle School Substitutes - PERS	5,796	5,377	21,072	-	-	-
100	1121	0211	041	093	000	AVID-Tutoring Middle School - PERS	216	325	2,401	-	943	-
100	1121	0213	021	060	000	Lee Middle Programs - PERS Bond	124,056	183,565	211,452	-	239,836	-
100	1121	0213	021	131	000	Lee Middle Music - PERS Bond	5,492	6,892	7,663	-	12,587	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1121	0213	021	200	000	Lee Middle PE - PERS Bond	9,905	-	-	-	17,274	-
100	1121	0213	022	060	000	Reynolds Middle Schools - PERS Bond	123,298	173,038	211,960	-	242,758	-
100	1121	0213	022	131	000	Reynolds Middle Music - PERS Bond	9,457	12,919	14,694	-	15,866	-
100	1121	0213	022	200	000	Reynolds Middle - PE - PERS Bond	13,410	12,848	15,124	-	25,560	-
100	1121	0213	023	060	000	Morey Middle Programs - PERS Bond	99,369	135,417	155,431	-	189,171	-
100	1121	0213	023	131	000	Morey Middle Music - PERS Bond	6,927	10,658	10,985	-	11,001	-
100	1121	0213	023	200	000	Morey Middle PE - PERS Bond	10,718	14,410	16,306	-	18,268	-
100	1121	0213	041	060	000	6-8 Middle School Substitutes - PERS Bond	10,847	12,461	33,544	-	-	-
100	1121	0213	041	093	000	AVID-Tutoring Middle School - PERS Bond	420	646	3,824	-	2,948	-
100	1121	0220	021	060	000	Lee Middle Programs - Social Security	84,002	126,360	142,521	-	154,570	-
100	1121	0220	021	131	000	Lee Middle Music - Social Security	3,691	4,764	5,165	-	8,113	-
100	1121	0220	021	200	000	Lee Middle PE - Social Security	6,343	-	-	-	11,133	-
100	1121	0220	022	060	000	Reynolds Middle Schools - Social Security	87,454	128,640	142,862	-	156,453	-
100	1121	0220	022	131	000	Reynolds Middle Music - Social Security	6,442	8,910	9,903	-	10,226	-
100	1121	0220	022	200	000	Reynolds Middle - PE - Social Security	9,624	9,139	10,194	-	16,473	-
100	1121	0220	023	060	000	Morey Middle Programs - Social Security	66,340	92,445	104,763	-	121,917	-
100	1121	0220	023	131	000	Morey Middle Music - Social Security	4,564	7,559	7,404	-	7,090	-
100	1121	0220	023	200	000	Morey Middle PE - Social Security	7,511	10,686	10,991	-	11,774	-
100	1121	0220	041	060	000	6-8 Middle School Substitutes - Social Security	13,305	16,240	22,609	-	-	-
100	1121	0220	041	093	000	AVID-Tutoring Middle School - Social Security	1,206	2,050	2,576	-	1,987	-
100	1121	0231	021	060	000	Lee Middle Programs - Worker's Compensation	6,637	6,421	11,364	-	9,800	-
100	1121	0231	021	131	000	Lee Middle Music - Worker's Compensation	302	277	412	-	515	-
100	1121	0231	021	200	000	Lee Middle PE - Worker's Compensation	534	-	-	-	706	-
100	1121	0231	022	060	000	Reynolds Middle Schools - Worker's Compensation	6,682	6,323	11,392	-	9,919	-
100	1121	0231	022	131	000	Reynolds Middle Music - Worker's Compensation	513	455	790	-	649	-
100	1121	0231	022	200	000	Reynolds Middle - PE - Worker's Compensation	736	452	813	-	1,045	-
100	1121	0231	023	060	000	Morey Middle Programs - Worker's Compensation	5,262	4,630	8,354	-	7,730	-
100	1121	0231	023	131	000	Morey Middle Music - Worker's Compensation	378	379	590	-	450	-
100	1121	0231	023	200	000	Morey Middle PE - Worker's Compensation	565	507	877	-	747	-
100	1121	0231	041	060	000	6-8 Middle School Substitutes - Workers Compensat	1,169	976	1,803	-	-	-
100	1121	0231	041	093	000	AVID-Tutoring Middle School - Worker's Compensatio	101	122	205	-	159	-
100	1121	0232	021	060	000	Lee Middle Programs - Unemployment Compensation	5,656	1,873	9,315	-	10,103	-
100	1121	0232	021	131	000	Lee Middle Music - Unemployment Compensation	248	72	338	-	531	-
100	1121	0232	021	200	000	Lee Middle PE - Unemployment Compensation	427	-	-	-	728	-
100	1121	0232	022	060	000	Reynolds Middle Schools - Unemployment Compensatio	5,763	1,941	9,338	-	10,226	-
100	1121	0232	022	131	000	Reynolds Middle Music - Unemployment Compensation	434	134	647	-	669	-
100	1121	0232	022	200	000	Reynolds Middle - PE - Unemployment Compensation	646	136	666	-	1,077	-
100	1121	0232	023	060	000	Morey Middle Programs - Unemployment Compensation	4,468	1,385	6,847	-	7,969	-
100	1121	0232	023	131	000	Morey Middle Music - Unemployment Compensation	307	116	484	-	464	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1121	0232	023	200	000	Morey Middle - PE - Unemployment Compensation	506	158	719	-	770	-
100	1121	0232	041	060	000	6-8 Middle School Substitutes - Unemployment Compe	897	176	1,478	-	-	-
100	1121	0232	041	093	000	AVID-Tutoring Middle School - Unemployment Compens	80	22	168	-	130	-
100	1121	0240	021	060	000	Lee Middle Programs - Insurance	204,353	296,850	296,744	-	365,400	-
100	1121	0240	021	131	000	Lee Middle Music - Insurance	8,193	8,936	10,412	-	18,900	-
100	1121	0240	021	200	000	Lee Middle PE - Insurance	17,259	-	-	-	25,200	-
100	1121	0240	022	060	000	Reynolds Middle Schools - Insurance	218,385	309,459	312,362	-	384,300	-
100	1121	0240	022	131	000	Reynolds Middle Music - Insurance	16,219	20,110	20,824	-	25,200	-
100	1121	0240	022	200	000	Reynolds Middle - PE - Insurance	20,525	21,600	20,824	-	37,800	-
100	1121	0240	023	060	000	Morey Middle Programs - Insurance	155,833	220,927	216,935	-	290,304	-
100	1121	0240	023	131	000	Morey Middle Music - Insurance	12,888	15,683	15,618	-	18,900	-
100	1121	0240	023	200	000	Morey Middle PE - Insurance	16,658	24,079	22,544	-	27,342	-
100	1121	0240	041	060	000	6-8 Middle School Substitutes - Insurance	-	81	-	-	-	-
100	1121	0240	041	093	000	AVID-Tutoring Middle School - Insurance	-	124	-	-	-	-
100	1121	0241	021	060	000	Lee Middle Programs - Life and LTD	-	-	-	-	794	-
100	1121	0241	021	131	000	Lee Middle Music - Life and LTD	-	-	-	-	42	-
100	1121	0241	021	200	000	Life and LTD	-	-	-	-	55	-
100	1121	0241	022	060	000	Life and LTD	-	-	-	-	835	-
100	1121	0241	022	131	000	Life and LTD	-	-	-	-	55	-
100	1121	0241	022	200	000	Life and LTD	-	-	-	-	83	-
100	1121	0241	023	060	000	Life and LTD	-	-	-	-	631	-
100	1121	0241	023	131	000	Life and LTD	-	-	-	-	42	-
100	1121	0241	023	200	000	Life and LTD	-	-	-	-	60	-
100	1121	0242	021	060	000	Lee Middle Programs - EAP	-	-	-	-	404	-
100	1121	0242	021	131	000	Lee Middle Music - EAP	-	-	-	-	21	-
100	1121	0242	021	200	000	EAP	-	-	-	-	28	-
100	1121	0242	022	060	000	EAP	-	-	-	-	425	-
100	1121	0242	022	131	000	EAP	-	-	-	-	28	-
100	1121	0242	022	200	000	EAP	-	-	-	-	42	-
100	1121	0242	023	060	000	EAP	-	-	-	-	321	-
100	1121	0242	023	131	000	EAP	-	-	-	-	21	-
100	1121	0242	023	200	000	EAP	-	-	-	-	31	-
100	1121	0310	022	060	000	Reynolds Middle Schools - Inst, Prof, Tech Service	-	7,996	-	-	-	-
100	1121	0310	041	060	000	6-8 Middle School Substitutes - Inst, Prof, Tech	-	120,000	-	-	-	-
100	1121	0310	041	093	000	AVID-Tutoring Middle School - Inst, Prof, Tech	-	1,360	-	-	9,945	-
100	1121	0310	041	131	000	Inst, Prof, Tech Services	-	-	-	-	2,000	-
100	1121	0319	041	000	000	Other Inst, Prof, Tech Service	-	-	385,000	-	-	-
100	1121	0322	021	060	000	Lee Middle Programs - Repairs & Maintenance Servic	-	317	-	-	-	-
100	1121	0322	021	131	000	Lee Middle Music - Repairs & Maintenance	-	4,800	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1121	0322	022	060	000	Reynolds Middle Schools - Repairs & Maintenance Se	342	850	1,000	-	1,000	-
100	1121	0322	022	131	000	RMS Music - Repairs & Maintenance	-	8,600	-	-	-	-
100	1121	0322	023	060	000	Morey Middle Programs - Repairs & Maintenance Ser	-	477	500	-	500	-
100	1121	0322	023	131	000	WMMS Music - Repairs & Maintenance	-	6,600	-	-	-	-
100	1121	0322	041	131	000	Repairs & Maintenance Services	-	-	-	-	9,000	-
100	1121	0322	055	131	000	Middle School Music - Repairs & Maintenance Servic	6,924	-	6,500	-	-	-
100	1121	0324	041	131	000	Rentals/Leases	-	-	-	-	500	-
100	1121	0324	055	131	000	Middle School Music - Rentals/Leases	-	-	5,000	-	-	-
100	1121	0331	022	060	000	Reynolds Middle Schools - Reimb Stdnt Trnsp-Indivi	235	1,629	-	-	-	-
100	1121	0331	023	060	000	Morey Middle Programs - Reimb Stdnt Trnsp-Individu	-	-	1,000	-	1,000	-
100	1121	0331	041	093	000	AVID-Tutoring Middle School - Transportation Reim	514	2,161	3,600	-	3,600	-
100	1121	0340	021	131	000	Lee Middle Music - Travel	-	360	-	-	-	-
100	1121	0340	023	131	000	WMMS Music - Travel	-	244	-	-	-	-
100	1121	0340	041	093	000	AVID-Tutoring Middle School - Travel	-	-	-	-	19,635	-
100	1121	0340	041	131	000	Travel	-	-	-	-	3,500	-
100	1121	0340	055	131	000	Middle School Music - Travel	995	-	3,500	-	-	-
100	1121	0410	021	060	000	Lee Middle Programs - Consumable Supplies, Materia	35,066	38,915	40,000	-	40,000	-
100	1121	0410	021	131	000	Lee Middle Music - Consumable Supplies	-	995	-	-	-	-
100	1121	0410	022	060	000	Reynolds Middle Schools - Consumable Supplies, Mat	57,660	54,788	69,845	-	69,073	-
100	1121	0410	022	131	000	RMS Music - Consumable Supplies	-	1,783	-	-	-	-
100	1121	0410	022	200	000	Reynolds Middle PE - Consumable Supplies, Material	117	150	-	-	900	-
100	1121	0410	023	060	000	Morey Middle Programs - Consumable Supplies, Mater	20,042	21,195	23,529	-	25,882	-
100	1121	0410	023	131	000	WMMS Music - Consumable Supplies	-	1,368	-	-	-	-
100	1121	0410	041	131	000	Consumable Supplies, Material	-	-	-	-	9,000	-
100	1121	0410	055	131	000	Middle School Music - Consumable Supplies, Materia	4,560	-	6,400	-	-	-
100	1121	0420	022	060	000	Reynolds Middle Schools - Textbooks	97	-	-	-	-	-
100	1121	0420	023	060	000	Morey Middle Programs - Textbooks	884	3,724	5,000	-	8,000	-
100	1121	0430	021	060	000	Lee Middle Programs - Library Books	2,929	3,112	3,100	-	3,100	-
100	1121	0440	022	060	000	Reynolds Middle Schools - Periodicals	1,160	62	100	-	872	-
100	1121	0440	023	060	000	Morey Middle Programs - Periodicals	763	-	-	-	700	-
100	1121	0440	041	093	000	Periodicals	-	-	515	-	1,527	-
100	1121	0460	021	131	000	Lee Middle Music -Non Consumable Supplies	-	163	-	-	-	-
100	1121	0460	022	060	000	Reynolds Middle Schools - Non-Consumable Supplies	-	7,426	4,000	-	4,000	-
100	1121	0460	022	131	000	RMS Music -Non Consumable Supplies	-	292	-	-	-	-
100	1121	0460	023	060	000	Morey Middle Programs - Non-Consumable Supplies	2,891	21,302	5,000	-	11,803	-
100	1121	0460	023	131	000	WMMS Music -Non Consumable Supplies	-	224	-	-	-	-
100	1121	0460	041	131	000	Non-Consumable Supplies	-	-	-	-	12,000	-
100	1121	0460	055	131	000	Middle School Music - Non-Consumable Supplies	2,787	-	2,500	-	-	-
100	1121	0470	021	060	000	Lee Middle Programs - Computer Software	360	84	300	-	300	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1121	0470	022	060	000	Reynolds Middle Schools - Computer Software	400	7,143	2,000	-	3,025	-
100	1121	0470	023	060	000	Morey Middle Programs - Computer Software	13	-	1,000	-	-	-
100	1121	0480	021	060	000	Lee Middle Programs - Computer Hardware Non Capita	5,915	5,262	5,000	-	5,000	-
100	1121	0480	022	060	000	Reynolds Middle Schools - Computer Hardware Non Ca	5,590	7,332	1,000	-	1,000	-
100	1121	0480	023	060	000	Morey Middle Programs - Computer Hardware Non Cap	470	-	-	-	20,838	-
100	1121	0540	021	060	000	Lee Middle Programs - Depreciable Equipment	-	-	3,000	-	3,000	-
100	1121	0640	021	060	000	Lee Middle Programs - Dues & Fees	-	310	500	-	500	-
100	1121	0640	021	131	000	Lee Middle Music - Dues & Fees	-	82	-	-	-	-
100	1121	0640	022	060	000	Reynolds Middle Schools - Dues & Fees	-	323	-	-	-	-
100	1121	0640	022	131	000	RMS Music - Dues & Fees	-	146	-	-	-	-
100	1121	0640	023	060	000	Dues & Fees	129	-	-	-	103,147	-
100	1121	0640	023	131	000	WMMS Music - Dues & Fees	-	112	-	-	-	-
100	1121	0640	041	131	000	Dues & Fees	-	-	-	-	2,500	-
100	1121	0640	055	131	000	Middle School Music - Dues & Fees	1,440	-	2,000	-	-	-
100	1122	0122	021	230	000	Lee Middle Extra-Curricular - Classified Substitut	-	70	-	-	-	-
100	1122	0126	022	230	000	Reynolds Middle School- Extra Curricular - Vac Pay	-	1,255	-	-	-	-
100	1122	0130	021	230	000	Lee Middle Extra-Curricular - Additional Salaries	9,928	13,358	11,196	-	11,196	-
100	1122	0130	022	230	000	Reynolds Middle Extra-Curr - Additional Salaries	12,897	19,556	11,196	-	11,200	-
100	1122	0130	023	230	000	Morey Middle Extra-Curricular - Additional Salarie	14,318	9,606	11,196	-	20,605	-
100	1122	0211	021	230	000	Lee Middle Extra-Curricular - PERS	598	866	599	-	1,094	-
100	1122	0211	022	230	000	Reynolds Middle Extra-Curr - PERS	910	1,263	599	-	1,095	-
100	1122	0211	023	230	000	Morey Middle Extra-Curricular - PERS	972	637	1,197	-	2,014	-
100	1122	0213	021	230	000	Lee Middle Extra-Curricular - PERS Bond	1,172	1,461	953	-	1,329	-
100	1122	0213	022	230	000	Reynolds Middle Extra-Curr - PERS Bond	1,483	1,667	953	-	1,330	-
100	1122	0213	023	230	000	Morey Middle Extra-Curricular - PERS Bond	1,639	986	1,906	-	2,446	-
100	1122	0220	021	230	000	Lee Middle Extra-Curricular - Social Security	726	960	642	-	857	-
100	1122	0220	022	230	000	Reynolds Middle Extra-Curr - Social Security	951	1,546	642	-	857	-
100	1122	0220	023	230	000	Morey Middle Extra-Curricular - Social Security	1,039	694	1,286	-	1,577	-
100	1122	0231	021	230	000	Lee Middle Extra-Curricular - Worker's Compensatio	54	167	51	-	55	-
100	1122	0231	022	230	000	Reynolds Middle Extra-Curr - Worker's Compensation	69	372	51	-	55	-
100	1122	0231	023	230	000	Morey Middle Extra-Curricular - Worker's Compensat	76	39	103	-	100	-
100	1122	0232	021	230	000	Lee Middle Extra-Curricular - Unemployment Compens	47	0	56	-	56	-
100	1122	0232	022	230	000	Reynolds Middle Extra-Curr - Unemployment Compensa	62	28	56	-	56	-
100	1122	0232	023	230	000	Morey Middle Extra-Curricular - Unemployment Compe	68	3	56	-	104	-
100	1122	0240	022	230	000	Reynolds Middle Extra-Curr - Insurance	-	2,868	-	-	-	-
100	1122	0240	023	230	000	Morey Middle Extra-Curricular - Insurance	-	0	-	-	-	-
100	1122	0331	022	230	000	Reynolds Middle Extra-Curr - Reimb Stdnt Trnsp-Ind	-	75	-	-	-	-
100	1122	0410	021	230	000	Lee Middle Extra-Curricular - Consumable Supplies,	-	435	2,000	-	2,762	-
100	1122	0410	022	230	000	Reynolds Middle Extra-Curr - Consumable Supplies,	1,474	-	2,000	-	5,252	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1122	0410	023	230	000	Morey Middle Extra-Curricular - Consumable Supplie	3,577	3,021	2,000	-	200	-
100	1122	0460	023	230	000	Morey Middle Extra-Curricular - Non-Consumable Sup	-	-	-	-	1,700	-
100	1123	0130	021	231	000	Lee MS Extra Curric Activities - Additional Salari	-	1,502	-	-	-	-
100	1123	0130	022	231	000	WMMS Extra Curric Activities - Additional Salarie	-	11,262	-	-	-	-
100	1123	0211	021	231	000	Lee MS Extra Curric Activities - PERS	-	100	-	-	-	-
100	1123	0211	022	231	000	WMMS Extra Curric Activities - PERS	-	750	-	-	-	-
100	1123	0213	021	231	000	Lee MS Extra Curric Activities - PERS Bond	-	146	-	-	-	-
100	1123	0213	022	231	000	WMMS Extra Curric Activities - PERS Bond	-	1,106	-	-	-	-
100	1123	0220	021	231	000	Lee MS Extra Curric Activities - Social Security	-	115	-	-	-	-
100	1123	0220	022	231	000	WMMS Extra Curric Activities - Social Security	-	838	-	-	-	-
100	1123	0231	021	231	000	Lee MS Extra Curric Activities - Worker's Compensa	-	6	-	-	-	-
100	1123	0231	022	231	000	WMMS Extra Curric Activities - Worker's Compensat	-	44	-	-	-	-
100	1123	0232	021	231	000	Unemployment Compensation	-	2	-	-	-	-
100	1123	0232	022	231	000	Unemployment Compensation	-	15	-	-	-	-
100	1131	0111	031	060	000	Reynolds High Core Programs - Licensed Salaries	21,610	16,544	-	-	-	-
100	1131	0111	031	093	000	Licensed Salaries	-	-	-	-	87,607	1.33
100	1131	0111	031	100	000	Reynolds High Language Arts - Licensed Salaries	634,184	962,420	1,180,686	18.82	1,152,723	17.50
100	1131	0111	031	110	000	Reynolds High Social Studies - Licensed Salaries	516,777	753,465	802,585	11.17	735,767	11.17
100	1131	0111	031	120	000	Reynolds High Science - Licensed Salaries	552,707	798,384	840,975	13.00	889,244	13.50
100	1131	0111	031	130	000	Reynolds High Art - Licensed Salaries	202,272	253,589	292,222	4.00	329,350	5.00
100	1131	0111	031	131	000	Reynolds High Music - Licensed Salaries	126,029	157,760	217,528	3.47	175,873	2.67
100	1131	0111	031	132	000	Reynolds High Drama - Licensed Salaries	52,128	69,343	75,883	1.00	44,133	0.67
100	1131	0111	031	140	000	Reynolds High Focus - Licensed Salaries	45,745	65,931	71,598	1.00	-	-
100	1131	0111	031	150	000	Reynolds High Reading - Licensed Salaries	52,062	72,934	-	-	-	-
100	1131	0111	031	180	000	Reynolds High Math - Licensed Salaries	598,338	861,308	916,983	14.17	1,053,918	16.00
100	1131	0111	031	185	000	Reynolds High Writing - Licensed Salaries	17,338	16,544	17,974	0.67	-	-
100	1131	0111	031	190	000	Reynolds High Health - Licensed Salaries	131,091	198,362	227,176	3.50	285,217	4.33
100	1131	0111	031	200	000	Reynolds High Wellness - Licensed Salaries	203,483	265,911	292,592	4.50	307,613	4.67
100	1131	0111	031	210	000	Reynolds High Second Language - Licensed Salaries	204,784	332,374	351,301	5.00	351,087	5.33
100	1131	0111	031	231	000	RHS Activities - Licensed Salaires	33,965	48,309	52,485	1.00	-	-
100	1131	0111	031	245	000	Reynolds High Credit Recovery - Licensed Salaries	24,241	34,922	-	-	-	-
100	1131	0111	031	260	000	Reynolds High Technology - Licensed Salaries	45,745	65,685	71,598	1.00	65,870	1.00
100	1131	0111	031	270	000	Reynolds High Leadership- Licensed Salaries	44,569	64,205	54,571	1.00	154,136	2.34
100	1131	0111	031	520	000	Reynolds High Business Mgmt - Licensed Salaries	48,482	69,844	-	-	65,870	1.00
100	1131	0111	031	522	000	Licensed Salaries	-	-	-	-	65,870	1.00
100	1131	0111	031	525	000	RHS Voc-Ed G1 Metals - Licensed Salaries	45,745	65,901	71,598	1.00	65,870	1.00
100	1131	0111	031	528	000	RHS Voc-Ed G2 Woods - Licensed Salaries	78,250	112,225	119,400	2.00	65,870	1.00
100	1131	0111	031	534	000	Voc Ed-Childhood Education - Licensed Salaries	87,887	58,918	136,836	2.00	131,740	2.00
100	1131	0111	031	541	000	RHS Voc-Ed G4 Htr - Licensed Salaries	31,217	44,496	48,343	1.00	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0111	031	550	000	Licensed Salaries	-	-	-	-	65,870	1.00
100	1131	0111	031	551	000	Voc Ed-Auto Technology - Licensed Salaries	32,530	45,386	48,050	1.00	65,870	1.00
100	1131	0111	031	553	000	Voc Ed-Graphics - Licensed Salaries	29,121	50,228	54,573	1.00	65,870	1.00
100	1131	0111	055	131	000	High School Music - Licensed Salaries	-	-	2,458	0.20	-	-
100	1131	0112	041	093	000	AVID Tutoring-High School - Classified Salaries	-	16,785	-	-	-	-
100	1131	0115	031	510	000	JROTC Pay	-	-	-	-	165,933	2.00
100	1131	0121	031	060	000	Reynolds High Core Programs - Licensed Substitutes	1,136	566	-	-	-	-
100	1131	0121	031	093	000	Licensed Substitutes	-	-	-	-	3,325	-
100	1131	0121	031	100	000	Reynolds High Language Arts - Licensed Substitutes	-	-	-	-	43,750	-
100	1131	0121	031	110	000	Reynolds High Social Studies - Licensed Substitute	504	-	-	-	27,925	-
100	1131	0121	031	120	000	Reynolds High Science - Licensed Substitutes	-	-	-	-	33,750	-
100	1131	0121	031	130	000	Reynolds High Art - Licensed Substitutes	-	-	-	-	12,500	-
100	1131	0121	031	131	000	Licensed Substitutes	-	-	-	-	6,675	-
100	1131	0121	031	132	000	Licensed Substitutes	-	-	-	-	1,675	-
100	1131	0121	031	180	000	Reynolds High Math - Licensed Substitutes	-	-	-	-	40,000	-
100	1131	0121	031	190	000	Reynolds High Health - Licensed Substitutes	-	-	-	-	10,825	-
100	1131	0121	031	200	000	Licensed Substitutes	-	-	-	-	11,675	-
100	1131	0121	031	210	000	Reynolds High Second Language - Licensed Substitut	-	-	-	-	13,325	-
100	1131	0121	031	260	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	270	000	Licensed Substitutes	-	-	-	-	5,850	-
100	1131	0121	031	520	000	Reynolds High Business Mgmt - Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	522	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	525	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	528	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	534	000	Licensed Substitutes	-	-	-	-	5,000	-
100	1131	0121	031	550	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	551	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	031	553	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1131	0121	041	060	000	9-12 High School Substitutes - Licensed Substitute	176,590	226,710	295,000	-	-	-
100	1131	0122	041	060	000	9-12 High School Substitutes - Classified Substitu	48	245	-	-	-	-
100	1131	0123	041	060	000	9-12 High School Substitutes - Tutoring	39,713	25,856	25,704	-	-	-
100	1131	0123	041	093	000	AVID Tutoring-High School - Tutoring	12,609	794	-	-	21,344	-
100	1131	0126	041	093	000	AVID Tutoring-High School - Classified Vac Pay	-	1,021	-	-	-	-
100	1131	0130	031	000	000	Reynolds High - Additional Salaries	2,839	-	-	-	-	-
100	1131	0130	031	060	000	Reynolds High Core Programs - Additional Salaries	772	9,167	22,000	-	-	-
100	1131	0130	031	100	000	Reynolds High Language Arts - Additional Salaries	-	109	-	-	-	-
100	1131	0130	031	110	000	Reynolds High Social Studies - Additional Salaries	1,735	3,008	-	-	-	-
100	1131	0130	031	131	000	Reynolds High Music - Additional Salaries	-	5,500	-	-	-	-
100	1131	0130	031	132	000	Reynolds High Drama - Additional Salaries	-	5,971	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0130	031	210	000	Reynolds High Second Language - Additional Salarie	970	162	-	-	-	-
100	1131	0130	031	270	000	Reynolds High Leadership- Additional Salaries	-	82	-	-	-	-
100	1131	0130	031	510	000	Reynolds High JROTC - Additional Salaries	110,617	78,891	-	-	-	-
100	1131	0130	041	093	000	AVID Tutoring-High School - Classified Salaries	102	263	-	-	-	-
100	1131	0130	055	131	000	High School Music - Additional Salaries	14,599	-	7,659	-	-	-
100	1131	0151	031	131	000	Reynolds High Music - Certified Staff - Add'l Comp	-	-	-	-	17,000	-
100	1131	0151	041	131	000	Certified Staff - Add'l Comp	-	-	-	-	8,000	-
100	1131	0211	031	000	000	Reynolds High - PERS	157	-	-	-	-	-
100	1131	0211	031	060	000	Reynolds High Core Programs - PERS	978	462	1,600	-	-	-
100	1131	0211	031	093	000	PERS Employer Contribution	-	-	-	-	8,794	-
100	1131	0211	031	100	000	Reynolds High Language Arts - PERS	39,275	55,465	84,086	-	115,699	-
100	1131	0211	031	110	000	Reynolds High Social Studies - PERS	34,777	48,529	57,159	-	73,849	-
100	1131	0211	031	120	000	Reynolds High Science - PERS	33,826	46,697	59,893	-	89,254	-
100	1131	0211	031	130	000	Reynolds High Art - PERS	13,920	16,641	20,811	-	33,057	-
100	1131	0211	031	131	000	Reynolds High Music - PERS	8,424	10,294	15,492	-	19,297	-
100	1131	0211	031	132	000	Reynolds High Drama - PERS	3,828	5,229	5,404	-	4,430	-
100	1131	0211	031	140	000	Reynolds High Focus - PERS	3,036	3,195	5,099	-	-	-
100	1131	0211	031	150	000	Reynolds High Reading - PERS	3,061	3,730	-	-	-	-
100	1131	0211	031	180	000	Reynolds High Math - PERS	36,617	51,698	65,306	-	105,782	-
100	1131	0211	031	185	000	Reynolds High Writing - PERS	914	925	1,280	-	-	-
100	1131	0211	031	190	000	Reynolds High Health - PERS	8,755	12,249	16,179	-	28,628	-
100	1131	0211	031	200	000	Reynolds High Wellness - PERS	13,328	17,652	20,838	-	30,876	-
100	1131	0211	031	210	000	Reynolds High Second Language - PERS	12,886	20,603	25,019	-	35,239	-
100	1131	0211	031	231	000	RHS Activities - PERS	1,791	2,702	3,738	-	-	-
100	1131	0211	031	245	000	Reynolds High Credit Recovery - PERS	1,620	2,478	-	-	-	-
100	1131	0211	031	260	000	Reynolds High Technology - PERS	3,072	4,282	5,099	-	6,612	-
100	1131	0211	031	270	000	Reynolds High Leadership - PERS	3,413	4,561	3,886	-	15,471	-
100	1131	0211	031	510	000	Reynolds High JROTC - PERS	4,860	626	-	-	14,287	-
100	1131	0211	031	520	000	Reynolds High Business Mgmt - PERS	3,331	4,106	-	-	6,612	-
100	1131	0211	031	522	000	PERS Employer Contribution	-	-	-	-	6,612	-
100	1131	0211	031	525	000	RHS Voc-Ed G1 Metals - PERS	2,410	3,686	5,099	-	6,612	-
100	1131	0211	031	528	000	RHS Voc-Ed G2 Woods - PERS	4,749	7,227	8,503	-	6,612	-
100	1131	0211	031	534	000	Voc Ed-Childhood Education - PERS	5,959	4,088	9,745	-	13,223	-
100	1131	0211	031	541	000	RHS Voc-Ed G4 Htr - PERS	1,647	2,489	3,443	-	-	-
100	1131	0211	031	550	000	PERS Employer Contribution	-	-	-	-	6,612	-
100	1131	0211	031	551	000	Voc Ed-Auto Technology - PERS	1,720	1,273	3,422	-	6,612	-
100	1131	0211	031	553	000	Voc Ed-Graphics - PERS	1,514	2,521	3,886	-	6,612	-
100	1131	0211	041	060	000	9-12 High School Substitutes - PERS	6,962	10,095	23,311	-	-	-
100	1131	0211	041	093	000	AVID Tutoring-High School - PERS	155	259	-	-	775	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0211	041	131	000	PERS Employer Contribution	-	-	-	-	291	-
100	1131	0211	055	131	000	High School Music - PERS	858	-	733	-	-	-
100	1131	0213	031	000	000	Reynolds High - PERS Bond	349	-	-	-	-	-
100	1131	0213	031	060	000	Reynolds High Core Programs - PERS Bond	1,970	8,683	2,546	-	-	-
100	1131	0213	031	093	000	PERS Bond	-	-	-	-	10,794	-
100	1131	0213	031	100	000	Reynolds High Language Arts - PERS Bond	67,481	89,503	133,854	-	142,022	-
100	1131	0213	031	110	000	Reynolds High Social Studies - PERS Bond	55,374	75,052	90,988	-	90,651	-
100	1131	0213	031	120	000	Reynolds High Science - PERS Bond	58,864	81,386	95,341	-	109,560	-
100	1131	0213	031	130	000	Reynolds High Art - PERS Bond	21,599	25,438	33,130	-	40,578	-
100	1131	0213	031	131	000	Reynolds High Music - PERS Bond	14,016	17,305	24,661	-	23,687	-
100	1131	0213	031	132	000	Reynolds High Drama - PERS Bond	5,811	8,796	8,603	-	5,438	-
100	1131	0213	031	140	000	Reynolds High Focus - PERS Bond	4,928	10,768	8,117	-	-	-
100	1131	0213	031	150	000	Reynolds High Reading - PERS Bond	5,537	4,862	-	-	-	-
100	1131	0213	031	180	000	Reynolds High Math - PERS Bond	61,547	89,200	103,958	-	129,849	-
100	1131	0213	031	185	000	Reynolds High Writing - PERS Bond	1,845	1,472	2,038	-	-	-
100	1131	0213	031	190	000	Reynolds High Health - PERS Bond	13,960	22,003	25,755	-	35,141	-
100	1131	0213	031	200	000	Reynolds High Wellness - PERS Bond	21,682	25,784	33,171	-	37,900	-
100	1131	0213	031	210	000	Reynolds High Second Language - PERS Bond	22,108	34,384	39,826	-	43,256	-
100	1131	0213	031	231	000	RHS Activities - PERS Bond	3,614	4,299	5,951	-	-	-
100	1131	0213	031	245	000	Reynolds High Credit Recovery - PERS Bond	2,580	3,094	-	-	-	-
100	1131	0213	031	260	000	Reynolds High Technology - PERS Bond	4,888	6,696	8,117	-	8,116	-
100	1131	0213	031	270	000	Reynolds High Leadership - PERS Bond	5,345	5,689	6,187	-	18,991	-
100	1131	0213	031	510	000	Reynolds High JROTC - PERS Bond	8,872	1,055	-	-	19,697	-
100	1131	0213	031	520	000	Reynolds High Business Mgmt - PERS Bond	5,307	8,212	-	-	8,116	-
100	1131	0213	031	522	000	PERS Bond	-	-	-	-	8,116	-
100	1131	0213	031	525	000	RHS Voc-Ed G1 Metals - PERS Bond	4,868	5,840	8,117	-	8,116	-
100	1131	0213	031	528	000	RHS Voc-Ed G2 Woods - PERS Bond	8,306	9,667	13,536	-	8,116	-
100	1131	0213	031	534	000	Voc Ed-Childhood Education - PERS Bond	9,227	6,236	15,513	-	16,232	-
100	1131	0213	031	541	000	RHS Voc-Ed G4 Htr - PERS Bond	3,325	3,959	5,481	-	-	-
100	1131	0213	031	550	000	PERS Bond	-	-	-	-	8,116	-
100	1131	0213	031	551	000	Voc Ed-Auto Technology - PERS Bond	3,366	1,457	5,447	-	8,116	-
100	1131	0213	031	553	000	Voc Ed-Graphics - PERS Bond	3,128	5,120	6,187	-	8,116	-
100	1131	0213	041	060	000	9-12 High School Substitutes - PERS Bond	12,235	22,060	37,108	-	-	-
100	1131	0213	041	093	000	AVID Tutoring-High School - PERS Bond	283	307	-	-	2,423	-
100	1131	0213	041	131	000	PERS Bond	-	-	-	-	950	-
100	1131	0213	055	131	000	High School Music - PERS Bond	1,494	-	1,165	-	-	-
100	1131	0220	031	000	000	Reynolds High - Social Security	213	-	-	-	-	-
100	1131	0220	031	060	000	Reynolds High Core Programs - Social Security	1,472	1,745	1,716	-	-	-
100	1131	0220	031	093	000	Social Security	-	-	-	-	6,957	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0220	031	100	000	Reynolds High Language Arts - Social Security	47,458	70,652	90,220	-	91,531	-
100	1131	0220	031	110	000	Reynolds High Social Studies - Social Security	37,606	54,059	61,328	-	58,423	-
100	1131	0220	031	120	000	Reynolds High Science - Social Security	41,220	58,317	64,261	-	70,609	-
100	1131	0220	031	130	000	Reynolds High Art - Social Security	14,568	18,625	22,329	-	26,152	-
100	1131	0220	031	131	000	Reynolds High Music - Social Security	9,629	12,091	16,621	-	15,266	-
100	1131	0220	031	132	000	Reynolds High Drama - Social Security	3,806	5,621	5,799	-	3,505	-
100	1131	0220	031	140	000	Reynolds High Focus - Social Security	3,500	4,972	5,471	-	-	-
100	1131	0220	031	150	000	Reynolds High Reading - Social Security	3,857	5,126	-	-	-	-
100	1131	0220	031	180	000	Reynolds High Math - Social Security	44,119	62,574	70,069	-	83,685	-
100	1131	0220	031	185	000	Reynolds High Writing - Social Security	1,326	1,048	1,373	-	-	-
100	1131	0220	031	190	000	Reynolds High Health - Social Security	9,831	14,627	17,359	-	22,648	-
100	1131	0220	031	200	000	Reynolds High Wellness- Social Security	15,186	19,378	22,358	-	24,426	-
100	1131	0220	031	210	000	Reynolds High Second Language - Social Security	15,280	24,836	26,844	-	27,878	-
100	1131	0220	031	231	000	RHS Activities - Social Security	2,598	3,696	4,011	-	-	-
100	1131	0220	031	245	000	Reynolds High Credit Recovery - Social Security	1,689	2,621	-	-	-	-
100	1131	0220	031	260	000	Reynolds High Technology - Social Security	3,137	4,296	5,471	-	5,231	-
100	1131	0220	031	270	000	Reynolds High Leadership - Social Security	3,392	4,887	4,170	-	12,239	-
100	1131	0220	031	510	000	Reynolds High JROTC - Social Security	8,347	6,035	-	-	12,694	-
100	1131	0220	031	520	000	Reynolds High Business Mgmt - Social Security	3,709	5,251	-	-	5,231	-
100	1131	0220	031	522	000	Social Security	-	-	-	-	5,231	-
100	1131	0220	031	525	000	RHS Voc-Ed G1 Metals - Social Security	3,415	4,814	5,471	-	5,231	-
100	1131	0220	031	528	000	RHS Voc-Ed G2 Woods - Social Security	5,825	8,088	9,123	-	5,231	-
100	1131	0220	031	534	000	Voc Ed-Childhood Education - Social Security	6,723	4,539	10,456	-	10,461	-
100	1131	0220	031	541	000	RHS Voc-Ed G4 Htr - Social Security	2,373	3,288	3,694	-	-	-
100	1131	0220	031	550	000	Social Security	-	-	-	-	5,231	-
100	1131	0220	031	551	000	Voc Ed-Auto Technology - Social Security	2,420	3,269	3,672	-	5,231	-
100	1131	0220	031	553	000	Voc Ed-Graphics - Social Security	1,620	2,933	4,170	-	5,231	-
100	1131	0220	041	060	000	9-12 High School Substitutes - Social Security	16,521	19,305	25,012	-	-	-
100	1131	0220	041	093	000	AVID Tutoring-High School - Social Security	972	1,440	-	-	1,633	-
100	1131	0220	041	131	000	Social Security	-	-	-	-	612	-
100	1131	0220	055	131	000	High School Music - Social Security	1,113	-	785	-	-	-
100	1131	0231	031	000	000	Reynolds High - Worker's Compensation	17	-	-	-	-	-
100	1131	0231	031	060	000	Reynolds High Core Programs - Worker's Compensatio	113	45	137	-	-	-
100	1131	0231	031	093	000	Workers Compensation	-	-	-	-	442	-
100	1131	0231	031	100	000	Reynolds High Language Arts - Worker's Compensatio	3,668	3,508	7,194	-	5,803	-
100	1131	0231	031	110	000	Reynolds High Social Studies - Worker's Compensati	2,985	2,772	4,891	-	3,704	-
100	1131	0231	031	120	000	Reynolds High Science - Worker's Compensation	3,196	2,847	5,124	-	4,477	-
100	1131	0231	031	130	000	Reynolds High Art - Worker's Compensation	1,160	941	1,780	-	1,658	-
100	1131	0231	031	131	000	Reynolds High Music - Worker's Compensation	792	599	1,325	-	968	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0231	031	132	000	Reynolds High Drama - Worker's Compensation	302	268	463	-	223	-
100	1131	0231	031	140	000	Reynolds High Focus - Worker's Compensation	262	126	436	-	-	-
100	1131	0231	031	150	000	Reynolds High Reading - Workers Comp	306	316	-	-	-	-
100	1131	0231	031	180	000	Reynolds High Math - Worker's Compensation	3,460	3,021	5,587	-	5,306	-
100	1131	0231	031	185	000	Reynolds High Writing - Workers Comp	101	71	109	-	-	-
100	1131	0231	031	190	000	Reynolds High Health - Worker's Compensation	754	645	1,384	-	1,436	-
100	1131	0231	031	200	000	Reynolds High Wellness - Worker's Compensation	1,169	1,009	1,783	-	1,549	-
100	1131	0231	031	210	000	Reynolds High Second Language - Worker's Compensat	1,192	1,152	2,141	-	1,768	-
100	1131	0231	031	231	000	RHS Activities - Workers Comp	198	207	320	-	-	-
100	1131	0231	031	245	000	Reynolds High Credit Recovery - Workers Comp	139	147	-	-	-	-
100	1131	0231	031	260	000	Reynolds High Technology - Worker's Compensation	262	235	436	-	332	-
100	1131	0231	031	270	000	Reynolds High Leadership - Worker's Compensati	257	271	332	-	776	-
100	1131	0231	031	510	000	Reynolds High JROTC - Workers Comp	645	345	-	-	805	-
100	1131	0231	031	520	000	Reynolds High Business Mgmt - Worker's Compensatio	277	206	-	-	332	-
100	1131	0231	031	522	000	Workers Compensation	-	-	-	-	332	-
100	1131	0231	031	525	000	RHS Voc-Ed G1 Metals - Workers Comp	263	278	436	-	332	-
100	1131	0231	031	528	000	RHS Voc-Ed G2 Woods - Workers Comp	455	476	728	-	332	-
100	1131	0231	031	534	000	Voc Ed-Childhood Education - Worker's Compensation	507	234	834	-	664	-
100	1131	0231	031	541	000	RHS Voc-Ed G4 Htr - Workers Comp	183	192	295	-	-	-
100	1131	0231	031	550	000	Workers Compensation	-	-	-	-	332	-
100	1131	0231	031	551	000	Voc Ed-Auto Technology - Worker's Compensation	194	168	293	-	332	-
100	1131	0231	031	553	000	Voc Ed-Graphics - Worker's Compensation	172	183	332	-	332	-
100	1131	0231	041	060	000	9-12 High School Substitutes - Worker Compensati	1,331	1,147	1,994	-	-	-
100	1131	0231	041	093	000	AVID Tutoring-High School - Worker's Compensation	83	84	-	-	131	-
100	1131	0231	041	131	000	Workers Compensation	-	-	-	-	39	-
100	1131	0231	055	131	000	High School Music - Worker's Compensation	103	-	62	-	-	-
100	1131	0232	031	000	000	Reynolds High - Unemployment Compensation	14	-	-	-	-	-
100	1131	0232	031	060	000	Reynolds High Core Programs - Unemployment Compens	99	34	112	-	-	-
100	1131	0232	031	093	000	Unemployment Compensation	-	-	-	-	455	-
100	1131	0232	031	100	000	Reynolds High Language Arts - Unemployment Compens	3,196	1,042	5,897	-	5,983	-
100	1131	0232	031	110	000	Reynolds High Social Studies - Unemployment Compen	2,532	813	4,009	-	3,819	-
100	1131	0232	031	120	000	Reynolds High Science - Unemployment Compensation	2,777	866	4,200	-	4,615	-
100	1131	0232	031	130	000	Reynolds High Art - Unemployment Compensation	983	276	1,460	-	1,710	-
100	1131	0232	031	131	000	Reynolds High Music - Unemployment Compensation	648	198	1,087	-	998	-
100	1131	0232	031	132	000	Reynolds High Drama - Unemployment Compensation	257	77	379	-	230	-
100	1131	0232	031	140	000	Reynolds High Focus - Unemployment Compensation	236	75	358	-	-	-
100	1131	0232	031	150	000	Reynolds High Reading - Unemployment	260	76	-	-	-	-
100	1131	0232	031	180	000	Reynolds High Math - Unemployment Compensation	2,971	908	4,579	-	5,470	-
100	1131	0232	031	185	000	Reynolds High Writing - Unemployment	89	15	90	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0232	031	190	000	Reynolds High Health - Unemployment Compensation	662	210	1,135	-	1,481	-
100	1131	0232	031	200	000	Reynolds High Wellness - Unemployment Compensation	1,023	289	1,461	-	1,597	-
100	1131	0232	031	210	000	Reynolds High Second Language - Unemployment Compe	1,029	358	1,754	-	1,823	-
100	1131	0232	031	231	000	RHS Activities -Unemployment	175	55	262	-	-	-
100	1131	0232	031	245	000	Reynolds High Credit Recovery - Unemployment	114	39	-	-	-	-
100	1131	0232	031	260	000	Reynolds High Technology - Unemployment Compensati	211	63	358	-	342	-
100	1131	0232	031	270	000	Reynolds High Leadership-Unemployment Compensation	228	73	272	-	800	-
100	1131	0232	031	510	000	Reynolds High JROTC - Unemployment	559	43	-	-	830	-
100	1131	0232	031	520	000	Reynolds High Business Mgmt - Unemployment Compens	250	80	-	-	342	-
100	1131	0232	031	522	000	Unemployment Compensation	-	-	-	-	342	-
100	1131	0232	031	525	000	RHS Voc-Ed G1 Metals - Unemployment	230	72	358	-	342	-
100	1131	0232	031	528	000	RHS Voc-Ed G2 Woods - Unemployment	392	130	596	-	342	-
100	1131	0232	031	534	000	Voc Ed-Childhood Education - Unemployment Compensa	453	74	683	-	684	-
100	1131	0232	031	541	000	RHS Voc-Ed G4 Htr - Unemployment	160	49	242	-	-	-
100	1131	0232	031	550	000	Unemployment Compensation	-	-	-	-	342	-
100	1131	0232	031	551	000	Voc Ed-Auto Technology - Unemployment Compensation	163	53	240	-	342	-
100	1131	0232	031	553	000	Voc Ed-Graphics - Unemployment Compensation	109	40	272	-	342	-
100	1131	0232	041	060	000	9-12 High School Substitutes - Unemployment Compen	1,113	192	1,635	-	-	-
100	1131	0232	041	093	000	AVID Tutoring-High School - Unemployment Compensat	65	24	-	-	107	-
100	1131	0232	041	131	000	Unemployment Compensation	-	-	-	-	40	-
100	1131	0232	055	131	000	High School Music - Unemployment Compensation	75	-	51	-	-	-
100	1131	0240	031	060	000	Reynolds High Core Programs - Insurance	4,374	4,135	-	-	-	-
100	1131	0240	031	093	000	Insurance	-	-	-	-	16,758	-
100	1131	0240	031	100	000	Reynolds High Language Arts - Insurance	119,917	172,503	195,689	-	220,500	-
100	1131	0240	031	110	000	Reynolds High Social Studies - Insurance	92,306	126,585	116,145	-	140,742	-
100	1131	0240	031	120	000	Reynolds High Science - Insurance	97,470	136,798	135,173	-	170,100	-
100	1131	0240	031	130	000	Reynolds High Art - Insurance	31,777	43,735	41,592	-	63,000	-
100	1131	0240	031	131	000	Reynolds High Music - Insurance	16,031	17,669	36,081	-	33,642	-
100	1131	0240	031	132	000	Reynolds High Drama - Insurance	11,412	14,580	10,398	-	8,442	-
100	1131	0240	031	140	000	Reynolds High Focus - Insurance	8,415	11,007	10,398	-	-	-
100	1131	0240	031	150	000	Reynolds High Reading - Insurance	6,362	7,536	-	-	-	-
100	1131	0240	031	180	000	Reynolds High Math - Insurance	110,458	151,415	147,338	-	201,600	-
100	1131	0240	031	185	000	Reynolds High Writing - Insurance	4,233	3,632	6,966	-	-	-
100	1131	0240	031	190	000	Reynolds High Health - Insurance	21,327	29,534	36,392	-	54,558	-
100	1131	0240	031	200	000	Reynolds High Wellness - Insurance	36,978	43,205	46,791	-	58,842	-
100	1131	0240	031	210	000	Reynolds High Second Language - Insurance	40,774	53,836	51,990	-	67,158	-
100	1131	0240	031	231	000	RHS Activities - Insurance	6,182	8,604	10,398	-	-	-
100	1131	0240	031	245	000	Reynolds High Credit Recovery - Insurance	4,299	5,414	-	-	-	-
100	1131	0240	031	260	000	Reynolds High Technology - Insurance	8,825	11,127	10,398	-	12,600	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0240	031	270	000	Reynolds High Leadership- Insurance	7,530	10,807	10,398	-	29,484	-
100	1131	0240	031	510	000	Reynolds High JROTC - Insurance	6,976	3,202	-	-	23,946	-
100	1131	0240	031	520	000	Reynolds High Business Mgmt - Insurance	7,609	11,256	-	-	12,600	-
100	1131	0240	031	522	000	Insurance	-	-	-	-	12,600	-
100	1131	0240	031	525	000	RHS Voc-Ed G1 Metals - Insurance	8,625	10,827	10,398	-	12,600	-
100	1131	0240	031	528	000	RHS Voc-Ed G2 Woods - Insurance	16,871	21,655	20,796	-	12,600	-
100	1131	0240	031	534	000	Voc Ed-Childhood Education - Insurance	13,283	10,583	20,796	-	25,200	-
100	1131	0240	031	541	000	RHS Voc-Ed G4 Htr - Insurance	8,581	10,800	10,398	-	-	-
100	1131	0240	031	550	000	Insurance	-	-	-	-	12,600	-
100	1131	0240	031	551	000	Voc Ed-Auto Technology - Insurance	7,491	10,827	10,398	-	12,600	-
100	1131	0240	031	553	000	Voc Ed-Graphics - Insurance	8,625	10,827	10,398	-	12,600	-
100	1131	0240	041	060	000	9-12 High School Substitutes - Insurance	-	1	-	-	-	-
100	1131	0240	041	093	000	AVID Tutoring-High School - Insurance	-	88	-	-	-	-
100	1131	0240	055	131	000	High School Music - Insurance	-	-	2,080	-	-	-
100	1131	0241	031	093	000	Life and LTD	-	-	-	-	37	-
100	1131	0241	031	100	000	Life and LTD	-	-	-	-	479	-
100	1131	0241	031	110	000	Life and LTD	-	-	-	-	306	-
100	1131	0241	031	120	000	Life and LTD	-	-	-	-	370	-
100	1131	0241	031	130	000	Life and LTD	-	-	-	-	137	-
100	1131	0241	031	131	000	Life and LTD	-	-	-	-	74	-
100	1131	0241	031	132	000	Life and LTD	-	-	-	-	19	-
100	1131	0241	031	180	000	Life and LTD	-	-	-	-	438	-
100	1131	0241	031	190	000	Life and LTD	-	-	-	-	119	-
100	1131	0241	031	200	000	Life and LTD	-	-	-	-	128	-
100	1131	0241	031	210	000	Life and LTD	-	-	-	-	146	-
100	1131	0241	031	260	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	270	000	Life and LTD	-	-	-	-	65	-
100	1131	0241	031	510	000	Life and LTD	-	-	-	-	55	-
100	1131	0241	031	520	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	522	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	525	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	528	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	534	000	Life and LTD	-	-	-	-	55	-
100	1131	0241	031	550	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	551	000	Life and LTD	-	-	-	-	28	-
100	1131	0241	031	553	000	Life and LTD	-	-	-	-	28	-
100	1131	0242	031	093	000	EAP	-	-	-	-	19	-
100	1131	0242	031	100	000	EAP	-	-	-	-	244	-
100	1131	0242	031	110	000	EAP	-	-	-	-	156	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0242	031	120	000	EAP	-	-	-	-	188	-
100	1131	0242	031	130	000	EAP	-	-	-	-	70	-
100	1131	0242	031	131	000	EAP	-	-	-	-	38	-
100	1131	0242	031	132	000	EAP	-	-	-	-	10	-
100	1131	0242	031	180	000	EAP	-	-	-	-	223	-
100	1131	0242	031	190	000	EAP	-	-	-	-	61	-
100	1131	0242	031	200	000	EAP	-	-	-	-	66	-
100	1131	0242	031	210	000	EAP	-	-	-	-	75	-
100	1131	0242	031	260	000	EAP	-	-	-	-	14	-
100	1131	0242	031	270	000	EAP	-	-	-	-	33	-
100	1131	0242	031	510	000	EAP	-	-	-	-	28	-
100	1131	0242	031	520	000	EAP	-	-	-	-	14	-
100	1131	0242	031	522	000	EAP	-	-	-	-	14	-
100	1131	0242	031	525	000	EAP	-	-	-	-	14	-
100	1131	0242	031	528	000	EAP	-	-	-	-	14	-
100	1131	0242	031	534	000	EAP	-	-	-	-	28	-
100	1131	0242	031	550	000	EAP	-	-	-	-	14	-
100	1131	0242	031	551	000	EAP	-	-	-	-	14	-
100	1131	0242	031	553	000	EAP	-	-	-	-	14	-
100	1131	0310	031	060	000	Reynolds High Core Programs - Inst, Prof, Tech Ser	-	4,634	-	-	-	-
100	1131	0310	041	093	000	Inst, Prof, Tech Services	-	-	-	-	3,315	-
100	1131	0310	041	131	000	Inst, Prof, Tech Services	-	-	-	-	2,500	-
100	1131	0319	031	060	000	Reynolds High Core Programs - Other Inst, Prof, Te	3,827	-	151,000	-	-	-
100	1131	0321	031	131	000	Reynolds High Music - Clearing Services	-	2,590	-	-	-	-
100	1131	0321	041	131	000	Cleaning Services	-	-	-	-	3,500	-
100	1131	0321	055	131	000	High School Music - Cleaning Services	2,660	-	-	-	-	-
100	1131	0322	031	060	000	Reynolds High Core Programs - Repairs & Maintenanc	-	4,331	-	-	-	-
100	1131	0322	031	120	000	Reynolds High Science - Repairs & Maintenance Serv	-	1,250	-	-	-	-
100	1131	0322	031	131	000	Reynolds High Music - Repairs & Maintenance	-	6,677	-	-	-	-
100	1131	0322	031	551	000	Repairs & Maintenance Services	-	-	-	-	2,755	-
100	1131	0322	041	131	000	Repairs & Maintenance Services	-	-	-	-	8,000	-
100	1131	0322	055	131	000	High School Music - Repairs & Maintenance Services	5,297	-	12,000	-	-	-
100	1131	0324	031	131	000	Reynolds High Music - Rentals/Leases	-	3,391	-	-	-	-
100	1131	0324	041	131	000	Rentals/Leases	-	-	-	-	4,000	-
100	1131	0324	055	131	000	High School Music - Rentals/Leases	3,391	-	9,000	-	-	-
100	1131	0331	031	060	000	Reynolds High Core Programs - Reimb Stdnt Trnsp-In	-	363	-	-	-	-
100	1131	0331	031	110	000	Transportation Reimbursement	-	-	-	-	1,850	-
100	1131	0331	041	093	000	AVID Tutoring-High School - Transportation Reim	-	1,149	2,800	-	2,800	-
100	1131	0340	031	060	000	Reynolds High Core Programs - Travel	-	311	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0340	031	520	000	Reynolds High Business Mgmt - Travel	-	150	-	-	-	-
100	1131	0340	041	093	000	Travel	-	-	-	-	6,545	-
100	1131	0340	041	131	000	Travel	-	-	-	-	1,000	-
100	1131	0340	055	131	000	High School Music - Travel	-	-	5,000	-	-	-
100	1131	0370	057	060	000	9-12 Alternative Education - Tuition	-	76,768	40,000	-	-	-
100	1131	0410	031	060	000	Reynolds High Core Programs - Consumable Supplies,	143,234	79,774	191,000	-	-	-
100	1131	0410	031	100	000	Consumable Supplies, Material	-	-	-	-	5,000	-
100	1131	0410	031	110	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	120	000	Reynolds High Science - Consumable Supplies, Mater	-	10,244	-	-	2,700	-
100	1131	0410	031	130	000	Reynolds High Art - Consumable Supplies, Material	-	4,248	-	-	2,700	-
100	1131	0410	031	131	000	Reynolds High Music - Consumable Supplies, Material	-	13,934	-	-	2,700	-
100	1131	0410	031	180	000	Reynolds High Math - Consumable Supplies, Material	-	509	-	-	5,000	-
100	1131	0410	031	200	000	Reynolds High Wellness - Consumable Supplies	-	-	-	-	2,700	-
100	1131	0410	031	210	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	270	000	Reynolds High Leadership- Consumable Supplies	-	22,888	-	-	2,700	-
100	1131	0410	031	280	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	290	000	RHS ART ED - Consumable Supplies, Material	-	13,761	-	-	-	-
100	1131	0410	031	510	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	522	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	525	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	528	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	534	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	550	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	551	000	Consumable Supplies, Material	-	-	-	-	2,700	-
100	1131	0410	031	553	000	Voc Ed-Graphics - Consumable Supplies, Material	-	76	-	-	2,700	-
100	1131	0410	041	093	000	AVID Tutoring-High School - Consumable Supplies	-	-	-	-	509	-
100	1131	0410	041	131	000	Consumable Supplies, Material	-	-	-	-	16,000	-
100	1131	0410	055	131	000	High School Music - Consumable Supplies, Material	7,950	-	-	-	-	-
100	1131	0420	031	060	000	Reynolds High Core Programs - Textbooks	367	9,189	-	-	6,395	-
100	1131	0420	031	100	000	Reynolds High Language Arts - Textbooks	-	6,735	-	-	-	-
100	1131	0420	031	110	000	Reynolds High Social Studies - Textbooks	-	1,826	-	-	35,000	-
100	1131	0420	031	120	000	Reynolds High Science - Textbooks	-	6,009	-	-	32,000	-
100	1131	0420	031	180	000	Reynolds High Math - Textbooks	-	2,484	-	-	26,000	-
100	1131	0420	031	210	000	Reynolds High Second Language - Textbooks	-	473	-	-	16,000	-
100	1131	0420	031	520	000	Reynolds High Business Mgmt - Textbooks	-	-	-	-	2,700	-
100	1131	0460	031	060	000	Reynolds High Core Programs - Non-Consumable Suppl	10,159	17,774	-	-	-	-
100	1131	0460	031	120	000	Reynolds High Science - Non-Consumable Supplies	-	1,077	-	-	-	-
100	1131	0460	031	131	000	Reynolds High Music - Non Consumable Supplies	-	23,495	-	-	-	-
100	1131	0460	031	132	000	Non-Consumable Supplies	-	-	-	-	2,700	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1131	0460	031	260	000	Non-Consumable Supplies	-	-	-	-	2,700	-
100	1131	0460	031	270	000	Reynolds High Leadership- Non-Consumable Supp	-	2,587	-	-	-	-
100	1131	0460	031	290	000	RHS ART ED - Non-Consumable Supplies	-	907	-	-	-	-
100	1131	0460	031	551	000	Voc Ed-Auto Technology - Non-Consumable Supplies	-	6,375	-	-	-	-
100	1131	0460	031	552	000	Non-Consumable Supplies	-	-	-	-	2,700	-
100	1131	0460	041	131	000	Non-Consumable Supplies	-	-	-	-	10,000	-
100	1131	0460	055	131	000	High School Music - Non-Consumable Supplies	27,389	-	9,000	-	-	-
100	1131	0470	031	060	000	Reynolds High Core Programs - Computer Software	5,971	398	-	-	-	-
100	1131	0480	031	060	000	Reynolds High Core Programs - Computer Hardware No	-	20,855	-	-	-	-
100	1131	0540	055	131	000	High School Music - Depreciable Equipment	-	-	11,750	-	-	-
100	1131	0640	031	060	000	Reynolds High Core Programs - Dues & Fees	919	900	-	-	-	-
100	1131	0640	031	131	000	Reynolds High Music - Dues & Fees	-	315	-	-	-	-
100	1131	0640	041	131	000	Dues & Fees	-	-	-	-	1,000	-
100	1131	0640	055	131	000	High School Music - Dues & Fees	719	-	-	-	-	-
100	1132	0112	031	230	000	Reynolds High Athletics - Classified Salari	32,084	34,034	33,553	1.00	25,517	1.00
100	1132	0126	031	230	000	Reynolds High Athletics - Classified Vacati	-	2,932	4,317	-	4,300	-
100	1132	0130	031	132	000	Reynolds High Athletics- Additional Salaries	11,390	12,732	-	-	-	-
100	1132	0130	031	230	000	Reynolds High Athletics- Additional Salari	152,277	197,030	233,086	-	-	-
100	1132	0130	031	231	000	Reynolds High Athletics - Stipend	50,088	74,359	-	-	-	-
100	1132	0131	031	230	000	Extra Duties Pay - Coaching	-	-	-	-	211,608	-
100	1132	0211	031	132	000	Reynolds High Athletic- PERS	1,174	663	-	-	-	-
100	1132	0211	031	230	000	Reynolds High Athletics- PERS	6,469	9,881	19,319	-	23,588	-
100	1132	0211	031	231	000	Reynolds High Athletics - PERS	1,808	4,484	-	-	-	-
100	1132	0213	031	132	000	Reynolds High Athletics - PERS Bond	1,757	1,464	-	-	-	-
100	1132	0213	031	230	000	Reynolds High Athletics- PERS Bond	12,098	20,156	30,754	-	28,658	-
100	1132	0213	031	231	000	Reynolds High Athletics- PERS Bond	2,751	7,504	-	-	-	-
100	1132	0220	031	132	000	Reynolds High Athletics- Social Security	1,701	919	-	-	-	-
100	1132	0220	031	230	000	Reynolds High Athletics- Social Security	13,111	17,027	20,728	-	18,470	-
100	1132	0220	031	231	000	Reynolds High Athletics - Social Security	3,800	5,449	-	-	-	-
100	1132	0231	031	132	000	Reynolds High Athletics- Worker's Compensation	133	52	-	-	-	-
100	1132	0231	031	230	000	Reynolds High Athletics - Worker's Compensa	1,065	824	1,653	-	1,183	-
100	1132	0231	031	231	000	Reynolds High Athletics - Worker's Compensation	284	313	-	-	-	-
100	1132	0232	031	132	000	Reynolds High Athletics- Unemployment Compensation	120	2	-	-	-	-
100	1132	0232	031	230	000	Reynolds High Athletics - Unemployment Comp	901	25	1,355	-	1,208	-
100	1132	0232	031	231	000	Reynolds High Athletics - Unemployment	278	85	-	-	-	-
100	1132	0240	031	132	000	Reynolds High Athletics - Insurance	-	0	-	-	-	-
100	1132	0240	031	230	000	Reynolds High Athletics - Insurance	2,422	9,539	10,800	-	11,973	-
100	1132	0310	031	230	000	Reynolds High Athletics - Inst, Prof, Tech	59,813	49,224	47,045	-	58,442	-
100	1132	0310	031	232	000	Inst, Prof, Tech Services	-	-	-	-	25,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1132	0321	031	230	000	Reynolds High Athletics- Cleaning Services	962	2,202	4,000	-	4,000	-
100	1132	0322	031	230	000	Reynolds High Athletics - Repairs & Mainten	7,500	6,005	8,000	-	8,000	-
100	1132	0324	031	230	000	Reynolds High Athletics - Rentals/Leases	16,681	16,420	18,000	-	19,000	-
100	1132	0340	031	230	000	Reynolds High Athletics- Travel	490	767	5,000	-	6,000	-
100	1132	0410	031	230	000	Reynolds High Athletics - Consumable Suppli	27,604	20,336	29,000	-	44,000	-
100	1132	0460	031	230	000	Reynolds High Athletics- Non-Consumable Su	11,855	17,024	25,000	-	19,000	-
100	1132	0640	031	230	000	Reynolds High Athletics - Dues & Fees	6,695	6,677	10,000	-	11,000	-
100	1133	0112	031	231	000	RHS Extra Curr Activities - Classified Salaries	685	-	-	-	-	-
100	1133	0130	031	231	000	RHS Extra Curr Activities - Additional Salaries	37,822	5,301	56,885	-	-	-
100	1133	0132	031	250	000	Extra Duties - Extra Curricular	-	-	-	-	49,007	-
100	1133	0151	031	240	000	Certified Staff - Add'l Comp	-	-	-	-	679	-
100	1133	0211	031	231	000	RHS Extra Curr Activities - PERS	2,180	378	4,056	-	-	-
100	1133	0211	031	240	000	PERS Employer Contribution	-	-	-	-	67	-
100	1133	0211	031	250	000	PERS Employer Contribution	-	-	-	-	8,105	-
100	1133	0213	031	231	000	RHS Extra Curr Activities - PERS Bond	3,676	162	6,456	-	-	-
100	1133	0213	031	240	000	PERS Bond	-	-	-	-	81	-
100	1133	0213	031	250	000	PERS Bond	-	-	-	-	8,784	-
100	1133	0220	031	231	000	RHS Extra Curr Activities - Social Security	2,809	402	4,352	-	-	-
100	1133	0220	031	240	000	Social Security	-	-	-	-	52	-
100	1133	0220	031	250	000	Social Security	-	-	-	-	5,661	-
100	1133	0231	031	231	000	RHS Extra Curr Activities - Workers Comp	247	22	347	-	-	-
100	1133	0231	031	240	000	Workers Compensation	-	-	-	-	4	-
100	1133	0231	031	250	000	Workers Compensation	-	-	-	-	359	-
100	1133	0232	031	231	000	RHS Extra Curr Activities - Unemployment	189	21	285	-	-	-
100	1133	0232	031	240	000	Unemployment Compensation	-	-	-	-	4	-
100	1133	0232	031	250	000	Unemployment Compensation	-	-	-	-	370	-
100	1133	0324	031	240	000	Rentals/Leases	-	-	-	-	11,110	-
100	1133	0331	031	240	000	Transportation Reimbursement	-	-	-	-	3,828	-
100	1133	0340	031	231	000	RHS Extra Curr Activities - Travel	736	-	-	-	-	-
100	1133	0410	031	240	000	Consumable Supplies, Material	-	-	-	-	28,155	-
100	1210	0111	041	092	000	Licensed Salaries	-	-	-	-	33,653	0.50
100	1210	0111	053	050	000	Tag - Licensed Salaries	22,284	32,103	37,359	0.50	-	-
100	1210	0130	041	092	000	Additional Pay - Misc.	-	-	-	-	20,534	-
100	1210	0130	053	050	000	Tag - Additional Salaries	4,423	4,970	20,534	-	-	-
100	1210	0211	041	092	000	PERS Employer Contribution	-	-	-	-	1,967	-
100	1210	0211	053	050	000	Tag - PERS	287	329	4,127	-	-	-
100	1210	0213	041	092	000	PERS Bond	-	-	-	-	6,151	-
100	1210	0213	053	050	000	Tag - PERS Bond	429	383	6,571	-	-	-
100	1210	0220	041	092	000	Social Security	-	-	-	-	4,146	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1210	0220	053	050	000	Tag - Social Security	2,033	2,715	4,429	-	-	-
100	1210	0231	041	092	000	Workers Compensation	-	-	-	-	331	-
100	1210	0231	053	050	000	Tag - Worker's Compensation	154	137	353	-	-	-
100	1210	0232	041	092	000	Unemployment Compensation	-	-	-	-	271	-
100	1210	0232	053	050	000	Tag - Unemployment Compensation	137	46	289	-	-	-
100	1210	0240	041	092	000	Insurance	-	-	-	-	5,902	-
100	1210	0240	053	050	000	Tag - Insurance	4,681	5,427	5,414	-	-	-
100	1210	0310	053	050	000	Tag - Inst, Prof, Tech Services	-	1,008	-	-	-	-
100	1210	0319	041	092	000	Other Inst, Prof, Tech Service	-	-	-	-	31,000	-
100	1210	0319	053	050	000	Tag - Other Inst, Prof, Tech Service	3,074	1,801	31,000	-	-	-
100	1210	0340	041	092	000	Travel	-	-	-	-	450	-
100	1210	0340	053	050	000	Tag - Travel	137	271	450	-	-	-
100	1210	0410	041	092	000	Consumable Supplies, Material	-	-	-	-	4,200	-
100	1210	0410	053	050	000	Tag - Consumable Supplies, Material	3,902	7,369	4,200	-	-	-
100	1210	0460	041	092	000	Non-Consumable Supplies	-	-	-	-	500	-
100	1210	0460	053	050	000	Tag - Non-Consumable Supplies	2,890	298	500	-	-	-
100	1210	0470	041	092	000	Computer Software	-	-	-	-	2,975	-
100	1210	0470	053	050	000	Tag - Computer Software	2,700	156	1,750	-	-	-
100	1210	0640	053	050	000	Tag - Dues & Fees	379	138	-	-	-	-
100	1220	0111	008	200	000	4 Corner-Physical Ed - Licensed Salaries	-	13,969	-	-	-	-
100	1220	0111	008	320	000	SpEd Gen Fund 4Cnrs Restric - Licensed Salaries	213,993	199,026	289,704	5.00	342,350	6.00
100	1220	0111	011	320	000	SpEd Gen Fund Fairv Restric - Licensed Salaries	-	-	-	-	66,438	1.00
100	1220	0111	015	320	000	SpEd Gen Fund Trout Restric - Licensed Salaries	-	-	-	-	44,715	1.00
100	1220	0111	018	320	000	Licensed Salaries	-	-	-	-	113,786	2.00
100	1220	0111	021	320	000	SpEd Gen Fund Lee MS Restric - Licensed Salaries	-	-	-	-	58,787	1.00
100	1220	0111	022	320	000	SpEd Gen Fund RMS Restric - Licensed Salaries	-	-	-	-	58,787	1.00
100	1220	0111	023	320	000	SpEd Gen Fund WMMS Restric - Licensed Salaries	-	-	-	-	64,722	1.00
100	1220	0111	031	320	000	SpEd Gen Fund RHS Restric - Licensed Salaries	-	-	-	-	58,787	1.00
100	1220	0111	051	320	000	Restrictive-Student Services- Licensed Salaries	297,742	418,456	450,591	8.00	-	-
100	1220	0112	008	320	000	SpEd Gen Fund 4Cnrs Restric - Classified Salaries	79,571	105,292	121,076	4.69	89,047	3.68
100	1220	0112	011	320	000	SpEd Gen Fund Fairv Restric - Classified Salaries	-	-	-	-	42,326	1.56
100	1220	0112	015	320	000	SpEd Gen Fund Trout Restric - Classified Salaries	-	-	-	-	41,602	1.56
100	1220	0112	018	320	000	SpEd Gen Fund Davis Restric - Classified Salaries	-	-	-	-	173,574	6.40
100	1220	0112	021	320	000	SpEd Gen Fund Lee MS Restric - Classified Salaries	-	-	-	-	40,121	1.56
100	1220	0112	022	320	000	SpEd Gen Fund RMS Restric - Classified Salaries	-	-	-	-	42,326	1.56
100	1220	0112	023	320	000	SpEd Gen Fund WMMS Restric - Classified Salaries	-	-	-	-	59,971	2.34
100	1220	0112	031	320	000	SpEd Gen Fund RHS Restric - Classified Salaries	-	-	-	-	24,035	0.81
100	1220	0112	051	320	000	Restrictive-Student Services- Classified Salaries	252,075	223,046	423,957	14.50	-	-
100	1220	0121	008	320	000	SpEd Gen Fund 4Cnrs Restric - Licensed Substitutes	973	243	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1220	0121	041	320	000	Licensed Substitutes	-	-	-	-	70,000	-
100	1220	0121	051	320	000	Restrictive-Student Services- Licensed Substitute	106,298	147,155	185,000	-	-	-
100	1220	0122	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Classified Substitut	-	3,702	-	-	-	-
100	1220	0122	051	320	000	Restrictive-Student Services- Classified Substitut	154,363	169,011	260,000	-	-	-
100	1220	0126	008	320	000	SpEd Gen Fund 4Cnrs Restrict-Classified Vac Pay	743	7,358	12,197	-	7,099	-
100	1220	0126	011	320	000	SpEd Gen Fund-Fairview - Classified Vac Pay	-	-	-	-	2,815	-
100	1220	0126	015	320	000	SpEd Gen Fund Trout Restrict - Classified Vac Pay	-	-	-	-	2,220	-
100	1220	0126	018	320	000	SpEd Gen Fund Davis Restrict - Classified Vac Pay	-	-	-	-	10,677	-
100	1220	0126	021	320	000	SpEd Gen Fund Lee MS Restrict - Classified Vacation	-	-	-	-	1,828	-
100	1220	0126	022	320	000	SpEd Gen Fund-RMS Restrict- Classified Vac Pay	-	-	-	-	2,506	-
100	1220	0126	023	320	000	SpEd Gen Fund WMMS Restrict- Classified Vac Pay	-	-	-	-	3,551	-
100	1220	0126	031	320	000	SpEd Gen Fund RHS Restrict- Classified Vac Pay	-	-	-	-	1,537	-
100	1220	0126	051	320	000	Restrictive-Student Services - Classified Vac Pay	-	19,568	37,648	-	-	-
100	1220	0130	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Additional Salaries	-	4,049	-	-	-	-
100	1220	0130	051	320	000	Restrictive-Student Services-- Additional Salaries	16,940	5,819	150,000	-	-	-
100	1220	0151	041	320	000	Certified Staff - Add'l Comp	-	-	-	-	50,729	-
100	1220	0152	041	320	000	Classified Staff - Add'l Comp	-	-	-	-	5,000	-
100	1220	0211	008	200	000	4 Corners-Physical Ed - PERS	-	986	-	-	-	-
100	1220	0211	008	320	000	SpEd Gen Fund 4Cnrs Restrict - PERS	16,469	16,717	29,968	-	46,525	-
100	1220	0211	011	320	000	SpEd Gen Fund Fairv Restrict - PERS	-	-	-	-	10,511	-
100	1220	0211	015	320	000	SpEd Gen Fund Trout Restrict - PERS	-	-	-	-	7,624	-
100	1220	0211	018	320	000	SpEd Gen Fund Davis Restrict - PERS	-	-	-	-	28,777	-
100	1220	0211	021	320	000	SpEd Gen Fund Lee MS Restrict - PERS	-	-	-	-	9,513	-
100	1220	0211	022	320	000	SpEd Gen Fund RMS Restrict - PERS	-	-	-	-	8,922	-
100	1220	0211	023	320	000	SpEd Gen Fund WMMS Restrict - PERS	-	-	-	-	13,250	-
100	1220	0211	031	320	000	SpEd Gen Fund RHS Restrict - PERS	-	-	-	-	7,775	-
100	1220	0211	041	320	000	PERS Employer Contribution	-	-	-	-	12,285	-
100	1220	0211	051	320	000	Restrictive-Student Services- - PERS	42,963	50,159	107,653	-	-	-
100	1220	0213	008	200	000	4 Corners-Physical Ed - PERS Bond	-	1,286	-	-	-	-
100	1220	0213	008	320	000	SpEd Gen Fund 4Cnrs Restrict - PERS Bond	31,479	31,608	47,706	-	52,050	-
100	1220	0213	011	320	000	SpEd Gen Fund Fairv Restrict - PERS Bond	-	-	-	-	13,244	-
100	1220	0213	015	320	000	SpEd Gen Fund Trout Restrict - PERS Bond	-	-	-	-	10,509	-
100	1220	0213	018	320	000	SpEd Gen Fund Davis Restrict - PERS Bond	-	-	-	-	35,377	-
100	1220	0213	021	320	000	SpEd Gen Fund Lee MS Restrict - PERS Bond	-	-	-	-	11,957	-
100	1220	0213	022	320	000	SpEd Gen Fund RMS Restrict - PERS Bond	-	-	-	-	12,300	-
100	1220	0213	023	320	000	SpEd Gen Fund WMMS Restrict - PERS Bond	-	-	-	-	15,223	-
100	1220	0213	031	320	000	SpEd Gen Fund RHS Restrict - PERS Bond	-	-	-	-	10,013	-
100	1220	0213	041	320	000	PERS Bond	-	-	-	-	14,925	-
100	1220	0213	051	320	000	Restrictive-Student Services-- PERS Bond	74,349	95,126	171,370	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1220	0220	008	200	000	4 Corners-Physical Ed - Social Security	-	1,017	-	-	-	-
100	1220	0220	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Social Security	22,164	22,274	32,154	-	33,545	-
100	1220	0220	011	320	000	SpEd Gen Fund Fairv Restrict - Social Security	-	-	-	-	8,536	-
100	1220	0220	015	320	000	SpEd Gen Fund Trout Restrict - Social Security	-	-	-	-	6,773	-
100	1220	0220	018	320	000	SpEd Gen Fund Davis Restrict - Social Security	-	-	-	-	22,800	-
100	1220	0220	021	320	000	SpEd Gen Fund Lee MS Restrict - Social Security	-	-	-	-	7,706	-
100	1220	0220	022	320	000	SpEd Gen Fund RMS Restrict - Social Security	-	-	-	-	7,927	-
100	1220	0220	023	320	000	SpEd Gen Fund WMMS Restrict - Social Security	-	-	-	-	9,811	-
100	1220	0220	031	320	000	SpEd Gen Fund RHS Restrict - Social Security	-	-	-	-	6,453	-
100	1220	0220	041	320	000	Social Security	-	-	-	-	9,619	-
100	1220	0220	051	320	000	Restrictive-Student Services - Social Security	61,367	73,010	115,504	-	-	-
100	1220	0231	008	200	000	4 Corners-Physical Ed - Workers Compensation	-	61	-	-	-	-
100	1220	0231	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Worker's Compensatio	1,790	1,330	2,564	-	2,127	-
100	1220	0231	011	320	000	SpEd Gen Fund Fairv Restrict - Worker's Compensatio	-	-	-	-	541	-
100	1220	0231	015	320	000	SpEd Gen Fund Trout Restrict - Worker's Compensatio	-	-	-	-	429	-
100	1220	0231	018	320	000	SpEd Gen Fund Davis Restrict - Worker's Compensatio	-	-	-	-	1,445	-
100	1220	0231	021	320	000	SpEd Gen Fund Lee MS Restrict - Worker's Compensati	-	-	-	-	489	-
100	1220	0231	022	320	000	SpEd Gen Fund RMS Restrict - Worker's Compensation	-	-	-	-	503	-
100	1220	0231	023	320	000	SpEd Gen Fund WMMS Restrict - Worker's Compensatio	-	-	-	-	622	-
100	1220	0231	031	320	000	SpEd Gen Fund RHS Restrict - Worker's Compensation	-	-	-	-	409	-
100	1220	0231	041	320	000	Workers Compensation	-	-	-	-	610	-
100	1220	0231	051	320	000	Restrictive-Student Services- Workers Compensation	5,138	4,323	9,210	-	-	-
100	1220	0232	008	200	000	4 Corners-Physical Ed - Unemployment Compensation	-	15	-	-	-	-
100	1220	0232	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Unemployment Compens	1,488	316	2,102	-	2,193	-
100	1220	0232	011	320	000	SpEd Gen Fund Fairv Restrict - Unemployment Compens	-	-	-	-	558	-
100	1220	0232	015	320	000	SpEd Gen Fund Trout Restrict - Unemployment Compens	-	-	-	-	443	-
100	1220	0232	018	320	000	SpEd Gen Fund Davis Restrict - Unemployment Compens	-	-	-	-	1,490	-
100	1220	0232	021	320	000	SpEd Gen Fund Lee MS Restrict - Unemployment Compens	-	-	-	-	504	-
100	1220	0232	022	320	000	SpEd Gen Fund RMS Restrict - Unemployment Compensat	-	-	-	-	518	-
100	1220	0232	023	320	000	SpEd Gen Fund WMMS Restrict - Unemployment Compens	-	-	-	-	641	-
100	1220	0232	031	320	000	SpEd Gen Fund RHS Restrict - Unemployment Compensat	-	-	-	-	422	-
100	1220	0232	041	320	000	Unemployment Compensation	-	-	-	-	629	-
100	1220	0232	051	320	000	Restrictive-Student Services - Unemployment Comp	4,118	977	7,549	-	-	-
100	1220	0240	008	200	000	4 Corners-Physical Ed - Insurance	-	1,987	-	-	-	-
100	1220	0240	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Insurance	87,441	84,979	118,637	-	128,617	-
100	1220	0240	011	320	000	SpEd Gen Fund Fairv Restrict - Insurance	-	-	-	-	32,426	-
100	1220	0240	015	320	000	SpEd Gen Fund Trout Restrict - Insurance	-	-	-	-	32,426	-
100	1220	0240	018	320	000	SpEd Gen Fund Davis Restrict - Insurance	-	-	-	-	104,504	-
100	1220	0240	021	320	000	SpEd Gen Fund Lee MS Restrict - Insurance	-	-	-	-	32,426	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1220	0240	022	320	000	SpEd Gen Fund RMS Restrict - Insurance	-	-	-	-	32,426	-
100	1220	0240	023	320	000	SpEd Gen Fund WMMS Restrict - Insurance	-	-	-	-	42,339	-
100	1220	0240	031	320	000	SpEd Gen Fund RHS Restrict - Insurance	-	-	-	-	22,513	-
100	1220	0240	051	320	000	Restrictive-Student Services- Insurance	168,194	177,743	281,327	-	-	-
100	1220	0241	008	320	000	Life and LTD	-	-	-	-	301	-
100	1220	0241	011	320	000	Life and LTD	-	-	-	-	60	-
100	1220	0241	015	320	000	Life and LTD	-	-	-	-	109	-
100	1220	0241	018	320	000	Life and LTD	-	-	-	-	274	-
100	1220	0241	021	320	000	Life and LTD	-	-	-	-	82	-
100	1220	0241	022	320	000	Life and LTD	-	-	-	-	82	-
100	1220	0241	023	320	000	Life and LTD	-	-	-	-	109	-
100	1220	0241	031	320	000	Life and LTD	-	-	-	-	55	-
100	1220	0242	008	320	000	EAP	-	-	-	-	154	-
100	1220	0242	011	320	000	EAP	-	-	-	-	31	-
100	1220	0242	015	320	000	EAP	-	-	-	-	56	-
100	1220	0242	018	320	000	EAP	-	-	-	-	139	-
100	1220	0242	021	320	000	EAP	-	-	-	-	42	-
100	1220	0242	022	320	000	EAP	-	-	-	-	42	-
100	1220	0242	023	320	000	EAP	-	-	-	-	56	-
100	1220	0242	031	320	000	EAP	-	-	-	-	28	-
100	1220	0319	008	320	000	SpEd Gen Fund 4Cnrs Restrict- Other Inst, Prof	-	545,900	591,152	-	449,066	-
100	1220	0319	051	320	000	Restrictive-Student Services- Other Inst, Prof	579,895	753	-	-	-	-
100	1220	0322	051	320	000	Restrictive-Student Services-Repairs & Maintenance	292	-	-	-	-	-
100	1220	0340	041	320	000	Travel	-	-	-	-	21,831	-
100	1220	0340	051	320	000	Restrictive-Student Services - Travel	-	2,983	-	-	-	-
100	1220	0382	051	320	000	Restrictive-Student Services - Legal Services	24,647	2,653	-	-	-	-
100	1220	0410	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Consumable Supplies,	-	46	-	-	2,898	-
100	1220	0410	041	320	000	Consumable Supplies, Material	-	-	-	-	50,000	-
100	1220	0410	051	320	000	Restrictive-Student Services - Consumable Supplies	-	93	-	-	-	-
100	1220	0460	008	320	000	SpEd Gen Fund 4Cnrs Restrict - Non-Consumable Suppl	265	-	-	-	-	-
100	1220	0460	051	320	000	Restrictive-Student Services - Non-Consumable Supp	-	280	-	-	-	-
100	1220	0470	051	320	000	Restrictive-Student Services - Computer Software	-	2,556	-	-	-	-
100	1220	0480	051	320	000	Restrictive-Student Services- Computer Hardware	-	19,380	-	-	-	-
100	1223	0111	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Licensed Salarie	350	165,098	121,841	2.00	-	-
100	1223	0111	041	320	000	Licensed Salaries	-	-	-	-	125,869	2.00
100	1223	0111	051	320	000	SpEd Gen Fund Transitions - Licensed Salaries	81,125	-	-	-	-	-
100	1223	0112	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Classified Sal	-	241,386	329,059	11.25	-	-
100	1223	0112	041	320	000	Classified Salaries	-	-	-	-	292,462	10.46
100	1223	0112	051	320	000	SpEd Gen Fund Transitions - Classified Salaries	186,306	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1223	0126	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Classified Vac	-	16,637	29,273	-	-	-
100	1223	0126	041	320	000	Classified Vacation Pay	-	-	-	-	16,488	-
100	1223	0126	051	320	000	SpEd Gen Fund Transitions - Classified Vac Pay	243	-	-	-	-	-
100	1223	0130	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Additional Sal	-	8,607	-	-	-	-
100	1223	0211	008	320	000	SpEd Gen Fund 4 Cnrs Transition - PERS	23	23,911	34,236	-	-	-
100	1223	0211	041	320	000	PERS Employer Contribution	-	-	-	-	42,906	-
100	1223	0211	051	320	000	SpEd Gen Fund Transitions - PERS	16,343	-	-	-	-	-
100	1223	0213	008	320	000	SpEd Gen Fund 4 Cnrs Transition - PERS Bond	37	42,705	54,499	-	-	-
100	1223	0213	041	320	000	PERS Bond	-	-	-	-	51,613	-
100	1223	0213	051	320	000	SpEd Gen Fund Transitions - PERS Bond	28,609	-	-	-	-	-
100	1223	0220	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Social Security	27	32,271	36,733	-	-	-
100	1223	0220	041	320	000	Social Security	-	-	-	-	33,264	-
100	1223	0220	051	320	000	SpEd Gen Fund Transitions - Social Security	20,187	-	-	-	-	-
100	1223	0231	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Worker's Comp	2	1,737	2,929	-	-	-
100	1223	0231	041	320	000	Workers Compensation	-	-	-	-	2,109	-
100	1223	0231	051	320	000	SpEd Gen Fund Transitions - Workers Comp	1,657	-	-	-	-	-
100	1223	0232	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Unemployment	2	438	2,401	-	-	-
100	1223	0232	041	320	000	Unemployment Compensation	-	-	-	-	2,174	-
100	1223	0232	051	320	000	SpEd Gen Fund Transitions - Unemployment	1,358	-	-	-	-	-
100	1223	0240	008	320	000	SpEd Gen Fund 4 Cnrs Transition - Insurance	-	122,191	172,860	-	-	-
100	1223	0240	041	320	000	Insurance	-	-	-	-	154,069	-
100	1223	0240	051	320	000	SpEd Gen Fund Transitions - Insurance	78,672	-	-	-	-	-
100	1223	0241	041	320	000	Life and LTD	-	-	-	-	410	-
100	1223	0242	041	320	000	EAP	-	-	-	-	209	-
100	1224	0111	009	320	000	Licensed Salaries	-	-	-	-	96,224	2.00
100	1224	0111	010	320	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	1224	0111	014	320	000	Licensed Salaries	-	-	-	-	129,441	2.00
100	1224	0111	021	320	000	Licensed Salaries	-	-	-	-	60,882	1.00
100	1224	0111	022	320	000	Licensed Salaries	-	-	-	-	56,715	1.00
100	1224	0111	023	320	000	Licensed Salaries	-	-	-	-	50,640	1.00
100	1224	0111	031	320	000	Licensed Salaries	-	-	-	-	121,970	2.00
100	1224	0111	051	320	000	SpEd Gen Fund Life Skills - Licensed Salaries	411,749	499,870	666,019	11.00	-	-
100	1224	0112	009	320	000	Classified Salaries	-	-	-	-	168,866	6.25
100	1224	0112	010	320	000	Classified Salaries	-	-	-	-	131,080	2.34
100	1224	0112	014	320	000	Classified Salaries	-	-	-	-	169,535	6.25
100	1224	0112	021	320	000	Classified Salaries	-	-	-	-	64,607	2.34
100	1224	0112	022	320	000	Classified Salaries	-	-	-	-	65,338	2.34
100	1224	0112	023	320	000	Classified Salaries	-	-	-	-	62,873	2.34
100	1224	0112	031	320	000	Classified Salaries	-	-	-	-	172,039	6.50

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1224	0112	051	320	000	SpEd Gen Fund Life Skills - Classified Salaries	490,075	558,317	832,633	29.19	-	-
100	1224	0126	009	320	000	Classified Vacation Pay	-	-	-	-	10,083	-
100	1224	0126	010	320	000	Classified Vacation Pay	-	-	-	-	3,813	-
100	1224	0126	014	320	000	Classified Vacation Pay	-	-	-	-	10,443	-
100	1224	0126	021	320	000	Classified Vacation Pay	-	-	-	-	3,967	-
100	1224	0126	022	320	000	Classified Vacation Pay	-	-	-	-	4,506	-
100	1224	0126	023	320	000	Classified Vacation Pay	-	-	-	-	2,931	-
100	1224	0126	031	320	000	Classified Vacation Pay	-	-	-	-	9,920	-
100	1224	0126	051	320	000	SpEd Gen Fund Life Skills - Classified Vacation Pay	559	48,642	75,946	-	-	-
100	1224	0130	051	320	000	SpEd Gen Fund Life Skills - Additional Salaries	-	15,928	-	-	-	-
100	1224	0211	009	320	000	PERS Employer Contribution	-	-	-	-	25,946	-
100	1224	0211	010	320	000	PERS Employer Contribution	-	-	-	-	19,755	-
100	1224	0211	014	320	000	PERS Employer Contribution	-	-	-	-	31,940	-
100	1224	0211	021	320	000	PERS Employer Contribution	-	-	-	-	12,085	-
100	1224	0211	022	320	000	PERS Employer Contribution	-	-	-	-	12,294	-
100	1224	0211	023	320	000	PERS Employer Contribution	-	-	-	-	10,026	-
100	1224	0211	031	320	000	PERS Employer Contribution	-	-	-	-	29,017	-
100	1224	0211	051	320	000	SpEd Gen Fund Life Skills - PERS	54,806	64,044	112,269	-	-	-
100	1224	0213	009	320	000	PERS Bond	-	-	-	-	32,663	-
100	1224	0213	010	320	000	PERS Bond	-	-	-	-	24,001	-
100	1224	0213	014	320	000	PERS Bond	-	-	-	-	36,728	-
100	1224	0213	021	320	000	PERS Bond	-	-	-	-	15,366	-
100	1224	0213	022	320	000	PERS Bond	-	-	-	-	15,023	-
100	1224	0213	023	320	000	PERS Bond	-	-	-	-	13,822	-
100	1224	0213	031	320	000	PERS Bond	-	-	-	-	36,076	-
100	1224	0213	051	320	000	SpEd Gen Fund Life Skills - PERS Bond	96,599	101,516	178,717	-	-	-
100	1224	0220	009	320	000	Social Security	-	-	-	-	21,051	-
100	1224	0220	010	320	000	Social Security	-	-	-	-	15,469	-
100	1224	0220	014	320	000	Social Security	-	-	-	-	23,671	-
100	1224	0220	021	320	000	Social Security	-	-	-	-	9,903	-
100	1224	0220	022	320	000	Social Security	-	-	-	-	9,682	-
100	1224	0220	023	320	000	Social Security	-	-	-	-	8,908	-
100	1224	0220	031	320	000	Social Security	-	-	-	-	23,251	-
100	1224	0220	051	320	000	SpEd Gen Fund Life Skills - Social Security	65,900	80,407	120,457	-	-	-
100	1224	0231	009	320	000	Workers Compensation	-	-	-	-	1,335	-
100	1224	0231	010	320	000	Workers Compensation	-	-	-	-	981	-
100	1224	0231	014	320	000	Workers Compensation	-	-	-	-	1,501	-
100	1224	0231	021	320	000	Workers Compensation	-	-	-	-	628	-
100	1224	0231	022	320	000	Workers Compensation	-	-	-	-	614	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1224	0231	023	320	000	Workers Compensation	-	-	-	-	565	-
100	1224	0231	031	320	000	Workers Compensation	-	-	-	-	1,474	-
100	1224	0231	051	320	000	SpEd Gen Fund Life Skills - Worker's Compensation	5,586	4,424	9,605	-	-	-
100	1224	0232	009	320	000	Unemployment Compensation	-	-	-	-	1,376	-
100	1224	0232	010	320	000	Unemployment Compensation	-	-	-	-	1,011	-
100	1224	0232	014	320	000	Unemployment Compensation	-	-	-	-	1,547	-
100	1224	0232	021	320	000	Unemployment Compensation	-	-	-	-	647	-
100	1224	0232	022	320	000	Unemployment Compensation	-	-	-	-	633	-
100	1224	0232	023	320	000	Unemployment Compensation	-	-	-	-	582	-
100	1224	0232	031	320	000	Unemployment Compensation	-	-	-	-	1,520	-
100	1224	0232	051	320	000	SpEd Gen Fund Life Skills - Unemployment Comp	4,437	1,361	7,873	-	-	-
100	1224	0240	009	320	000	Insurance	-	-	-	-	104,832	-
100	1224	0240	010	320	000	Insurance	-	-	-	-	42,339	-
100	1224	0240	014	320	000	Insurance	-	-	-	-	104,504	-
100	1224	0240	021	320	000	Insurance	-	-	-	-	42,339	-
100	1224	0240	022	320	000	Insurance	-	-	-	-	42,339	-
100	1224	0240	023	320	000	Insurance	-	-	-	-	42,339	-
100	1224	0240	031	320	000	Insurance	-	-	-	-	104,504	-
100	1224	0240	051	320	000	SpEd Gen Fund Life Skills - Insurance	309,635	322,640	518,714	-	-	-
100	1224	0241	009	320	000	Life and LTD	-	-	-	-	438	-
100	1224	0241	010	320	000	Life and LTD	-	-	-	-	109	-
100	1224	0241	014	320	000	Life and LTD	-	-	-	-	274	-
100	1224	0241	021	320	000	Life and LTD	-	-	-	-	109	-
100	1224	0241	022	320	000	Life and LTD	-	-	-	-	109	-
100	1224	0241	023	320	000	Life and LTD	-	-	-	-	109	-
100	1224	0241	031	320	000	Life and LTD	-	-	-	-	274	-
100	1224	0242	009	320	000	EAP	-	-	-	-	223	-
100	1224	0242	010	320	000	EAP	-	-	-	-	56	-
100	1224	0242	014	320	000	EAP	-	-	-	-	139	-
100	1224	0242	021	320	000	EAP	-	-	-	-	56	-
100	1224	0242	022	320	000	EAP	-	-	-	-	56	-
100	1224	0242	023	320	000	EAP	-	-	-	-	56	-
100	1224	0242	031	320	000	EAP	-	-	-	-	139	-
100	1224	0410	051	320	000	SpEd Gen Fund Life Skills - Consumable Supplies	-	110	-	-	-	-
100	1225	0319	041	320	041	Other Inst, Prof, Tech Service	-	-	-	-	589,278	-
100	1225	0319	041	320	043	Other Inst, Prof, Tech Service	-	-	-	-	372,500	-
100	1225	0319	041	320	044	Other Inst, Prof, Tech Service	-	-	-	-	80,840	-
100	1225	0319	041	320	045	Other Inst, Prof, Tech Service	-	-	-	-	19,250	-
100	1225	0319	041	320	049	Other Inst, Prof, Tech Service	-	-	-	-	10,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1225	0319	051	048	000	SpEd Gen Fund Out of Dist - NAYA - Other Inst, Pro	-	4,932	-	-	-	-
100	1225	0319	051	320	000	SpEd Gen Fund Out of District - Other Inst, Prof	11,270	1,089,733	-	-	-	-
100	1225	0319	051	320	040	SpEd Gen Fund Out of Dist-Med Billing-Other Inst,P	-	-	13,470	-	-	-
100	1225	0319	051	320	041	SpEd Gen Fund Out of Dist-MESD -Other Inst,Prof	168,171	-	375,577	-	-	-
100	1225	0319	051	320	043	SpEd Gen Fund Out of Dist-PPSD CR-Other Inst,Prof	107,150	-	235,716	-	-	-
100	1225	0319	051	320	044	SpEd Gen Fund Out of Dist-Serendipity -Other Inst	68,892	-	20,941	-	-	-
100	1225	0319	051	320	045	SpEd Gen Fund Out of Dist-SERP -Other Inst	24,500	-	47,143	-	-	-
100	1225	0319	051	320	049	SpEd Gen Fund Out of Dist-MISC Contract-Other Inst	22,972	-	30,297	-	-	-
100	1227	0121	041	320	000	Licensed Substitutes	-	-	-	-	304	-
100	1227	0122	041	320	000	Classified Substitutes	-	-	-	-	517	-
100	1227	0130	051	320	000	SPED - E S Y - Additional Salaries	8,841	16,907	17,700	-	-	-
100	1227	0151	041	320	000	Certified Staff - Add'l Comp	-	-	-	-	4,994	-
100	1227	0152	041	320	000	Classified Staff - Add'l Comp	-	-	-	-	7,770	-
100	1227	0211	041	320	000	PERS Employer Contribution	-	-	-	-	1,326	-
100	1227	0211	051	320	000	SPED - E S Y - PERS	541	546	1,262	-	-	-
100	1227	0213	041	320	000	PERS Bond	-	-	-	-	1,612	-
100	1227	0213	051	320	000	SPED - E S Y - PERS Bond	1,531	1,877	2,009	-	-	-
100	1227	0220	041	320	000	Social Security	-	-	-	-	1,039	-
100	1227	0220	051	320	000	SPED - E S Y - Social Security	676	1,286	1,354	-	-	-
100	1227	0231	041	320	000	Workers Compensation	-	-	-	-	66	-
100	1227	0231	051	320	000	SPED - E S Y - Worker's Compensation	51	0	108	-	-	-
100	1227	0232	041	320	000	Unemployment Compensation	-	-	-	-	69	-
100	1227	0232	051	320	000	SPED - E S Y - Unemployment Compensation	44	-	89	-	-	-
100	1227	0240	051	320	000	SPED - E S Y - Insurance	-	4	-	-	-	-
100	1227	0319	041	320	000	Other Inst, Prof, Tech Service	-	-	-	-	11,000	-
100	1227	0319	051	320	000	SPED - E S Y - Other Inst, Prof, Tech Service	10,688	2,288	2,300	-	-	-
100	1227	0410	041	320	000	Consumable Supplies, Material	-	-	-	-	100	-
100	1227	0410	051	320	000	SPED - E S Y - Consumable Supplies, Material	21	111	150	-	-	-
100	1229	0111	022	320	000	Licensed Salaries	-	-	-	-	52,654	1.00
100	1229	0111	031	320	000	Licensed Salaries	-	-	-	-	52,654	1.00
100	1229	0111	051	320	000	SpEd Gen Fund FLS - Licensed Salaries	32,648	46,423	48,886	1.00	-	-
100	1229	0112	022	320	000	Classified Salaries	-	-	-	-	87,117	3.25
100	1229	0112	031	320	000	Classified Salaries	-	-	-	-	87,117	3.25
100	1229	0112	051	320	000	SpEd Gen Fund FLS - Classified Salaries	57,703	71,028	92,712	3.25	-	-
100	1229	0126	022	320	000	Classified Vacation Pay	-	-	-	-	5,052	-
100	1229	0126	031	320	000	Classified Vacation Pay	-	-	-	-	5,052	-
100	1229	0126	051	320	000	SpEd Gen Fund FLS - Classified Vacation Pay	-	4,702	8,457	-	-	-
100	1229	0130	051	320	000	SpEd Gen Fund FLS - Additional Salaries	-	4,743	-	-	-	-
100	1229	0211	022	320	000	PERS Employer Contribution	-	-	-	-	13,894	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1229	0211	031	320	000	PERS Employer Contribution	-	-	-	-	13,894	-
100	1229	0211	051	320	000	SpEd Gen Fund FLS - PERS	5,395	6,622	10,699	-	-	-
100	1229	0213	022	320	000	PERS Bond	-	-	-	-	17,190	-
100	1229	0213	031	320	000	PERS Bond	-	-	-	-	17,190	-
100	1229	0213	051	320	000	SpEd Gen Fund FLS - PERS Bond	9,647	11,986	17,031	-	-	-
100	1229	0220	022	320	000	Social Security	-	-	-	-	11,079	-
100	1229	0220	031	320	000	Social Security	-	-	-	-	11,079	-
100	1229	0220	051	320	000	SpEd Gen Fund FLS - Social Security	6,614	9,575	11,479	-	-	-
100	1229	0231	022	320	000	Workers Compensation	-	-	-	-	702	-
100	1229	0231	031	320	000	Workers Compensation	-	-	-	-	702	-
100	1229	0231	051	320	000	SpEd Gen Fund FLS - Worker's Compensation	587	534	915	-	-	-
100	1229	0232	022	320	000	Unemployment Compensation	-	-	-	-	724	-
100	1229	0232	031	320	000	Unemployment Compensation	-	-	-	-	724	-
100	1229	0232	051	320	000	SpEd Gen Fund FLS - Unemployment Compensation	445	151	750	-	-	-
100	1229	0240	022	320	000	Insurance	-	-	-	-	52,252	-
100	1229	0240	031	320	000	Insurance	-	-	-	-	52,252	-
100	1229	0240	051	320	000	SpEd Gen Fund FLS - Insurance	28,700	39,896	54,029	-	-	-
100	1229	0241	022	320	000	Life and LTD	-	-	-	-	137	-
100	1229	0241	031	320	000	Life and LTD	-	-	-	-	137	-
100	1229	0242	022	320	000	EAP	-	-	-	-	70	-
100	1229	0242	031	320	000	EAP	-	-	-	-	70	-
100	1250	0111	009	320	000	SpEd Gen Fund Woodl Less Rstd - Licensed Salaries	-	-	-	-	65,122	1.00
100	1250	0111	010	320	000	SpEd Gen Fund Salsh Less Rstd - Licensed Salaries	-	-	-	-	73,215	1.00
100	1250	0111	011	320	000	SpEd Gen Fund Fairv Less Rstd - Licensed Salaries	-	-	-	-	66,866	1.00
100	1250	0111	012	320	000	SpEd Gen Fund Glenf Less Rstd - Licensed Salaries	-	-	-	-	73,215	1.00
100	1250	0111	013	320	000	SpEd Gen Fund Scott Less Rstd - Licensed Salaries	-	-	-	-	73,215	1.00
100	1250	0111	014	320	000	SpEd Gen Fund Sweet Less Rstd - Licensed Salaries	-	-	-	-	53,844	0.80
100	1250	0111	015	320	000	Troutdale Less Restrictive - Licensed Salaries	-	-	-	-	55,266	0.80
100	1250	0111	016	320	000	SpEd Gen Fund Wilks Less Rstd - Licensed Salaries	-	-	-	-	67,305	1.00
100	1250	0111	017	320	000	SpEd Gen Fund Alder Less Rstd - Licensed Salaries	-	-	-	-	48,664	1.00
100	1250	0111	018	320	000	SpEd Gen Fund Davis Less Rstd - Licensed Salaries	-	-	-	-	51,509	1.00
100	1250	0111	019	320	000	SpEd Gen Fund Hartl Less Rstd - Licensed Salaries	-	-	-	-	73,215	1.00
100	1250	0111	021	320	000	SpEd Gen Fund Leems Less Rstd - Licensed Salaries	-	-	-	-	168,095	3.00
100	1250	0111	022	320	000	SpEd Gen Fund RMS Less Rstd - Licensed Salaries	-	-	-	-	303,233	5.00
100	1250	0111	023	320	000	SpEd Gen Fund WMMS Less Rstd - Licensed Salaries	-	-	-	-	100,518	2.00
100	1250	0111	026	320	000	Learning Opt - Middle East -Less Rest - License	-	-	-	-	69,082	1.00
100	1250	0111	031	320	000	SpEd Gen Fund RHS Less Rstd - Licensed Salaries	-	-	-	-	604,763	11.00
100	1250	0111	039	320	000	Learning Opts-SpEd Less Rstd - Licensed Salaries	-	-	-	-	123,855	2.00
100	1250	0111	051	320	000	Less Restrictive-Student Services- Licensed Salar	1,240,577	1,793,206	1,885,961	31.80	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1250	0112	018	320	000	SpEd Gen Fund Davis Less Rstd - Classified Salarie	-	-	-	-	62,047	2.25
100	1250	0112	019	320	000	SpEd Gen Fund Hartl Less Rstd - Classified Salarie	-	-	-	-	20,316	0.75
100	1250	0112	021	320	000	SpEd Gen Fund Leems Less Rstd - Classified Salarie	-	-	-	-	21,394	0.78
100	1250	0112	022	320	000	SpEd Gen Fund RMS Less Rstd - Classified Salaries	-	-	-	-	21,394	0.78
100	1250	0112	026	320	000	Learning Opt - Middle East -Less Res- Classified	-	-	-	-	21,441	0.75
100	1250	0112	031	320	000	SpEd Gen Fund RHS Less Rstd - Classified Salaries	-	-	-	-	65,748	2.43
100	1250	0112	051	320	000	Less Restrictive-Student Services- Classified Sal	257,421	1,632,716	199,687	7.00	-	-
100	1250	0121	051	320	000	Less Restrictive-Student Services- Licensed Substi	-	25,691	-	-	-	-
100	1250	0122	051	320	000	Less Restrictive-Student Services- Classified Sub	-	24,747	-	-	-	-
100	1250	0123	051	320	000	Less Restrictive-Student Services - Tutoring	-	12,650	-	-	-	-
100	1250	0126	018	320	000	SpEd Gen Fund Davis Less Rstd - Classified Vac Pay	-	-	-	-	3,924	-
100	1250	0126	019	320	000	SpEd Gen Fund Hartl Less Rstd -Classified Vac Pay	-	-	-	-	1,130	-
100	1250	0126	021	320	000	SpEd Gen Fund Leems Less Rstd - Classified Vac Pay	-	-	-	-	1,170	-
100	1250	0126	022	320	000	SpEd Gen Fund RMS Less Rstd - Classified Vac Pay	-	-	-	-	1,086	-
100	1250	0126	026	320	000	Learning Opt - Middle East -Less - Classified Vac	-	-	-	-	1,429	-
100	1250	0126	031	320	000	SpEd Gen Fund RHS Less Rstd- Classified Vac Pay	-	-	-	-	3,610	-
100	1250	0126	051	320	000	Less Restrictive-Student Services- Classif Vac Pay	1,001	139,151	18,214	-	-	-
100	1250	0130	051	320	000	Less Restrictive-Student Services - Addl Salaries	125	24,163	-	-	-	-
100	1250	0211	009	320	000	SpEd Gen Fund Woodl Less Rstd - PERS	-	-	-	-	6,910	-
100	1250	0211	010	320	000	SpEd Gen Fund Salsh Less Rstd - PERS	-	-	-	-	7,769	-
100	1250	0211	011	320	000	SpEd Gen Fund Fairv Less Rstd - PERS	-	-	-	-	7,095	-
100	1250	0211	012	320	000	SpEd Gen Fund Glenf Less Rstd - PERS	-	-	-	-	7,769	-
100	1250	0211	013	320	000	SpEd Gen Fund Scott Less Rstd - PERS	-	-	-	-	7,769	-
100	1250	0211	014	320	000	SpEd Gen Fund Sweet Less Rstd - PERS	-	-	-	-	5,713	-
100	1250	0211	015	320	000	Troutdale Less Restrictive - PERS	-	-	-	-	5,864	-
100	1250	0211	016	320	000	SpEd Gen Fund Wilks Less Rstd - PERS	-	-	-	-	5,796	-
100	1250	0211	017	320	000	SpEd Gen Fund Alder Less Rstd - PERS	-	-	-	-	4,190	-
100	1250	0211	018	320	000	SpEd Gen Fund Davis Less Rstd - PERS	-	-	-	-	11,006	-
100	1250	0211	019	320	000	SpEd Gen Fund Hartl Less Rstd - PERS	-	-	-	-	8,579	-
100	1250	0211	021	320	000	SpEd Gen Fund Leems Less Rstd - PERS	-	-	-	-	17,550	-
100	1250	0211	022	320	000	SpEd Gen Fund RMS Less Rstd - PERS	-	-	-	-	31,341	-
100	1250	0211	023	320	000	SpEd Gen Fund WMMS Less Rstd - PERS	-	-	-	-	9,628	-
100	1250	0211	026	320	000	Learning Opt - Middle East -Less Rest - PERS	-	-	-	-	9,756	-
100	1250	0211	031	320	000	SpEd Gen Fund RHS Less Rstd - PERS	-	-	-	-	60,488	-
100	1250	0211	039	320	000	Learning Opts-SpEd Less Rstd - PERS	-	-	-	-	12,130	-
100	1250	0211	051	320	000	Less Restrictive-Student Services- PERS	88,595	206,893	150,006	-	-	-
100	1250	0213	009	320	000	SpEd Gen Fund Woodl Less Rstd - PERS Bond	-	-	-	-	7,730	-
100	1250	0213	010	320	000	SpEd Gen Fund Salsh Less Rstd - PERS Bond	-	-	-	-	8,691	-
100	1250	0213	011	320	000	SpEd Gen Fund Fairv Less Rstd - PERS Bond	-	-	-	-	7,939	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1250	0213	012	320	000	SpEd Gen Fund Glenf Less Rstd - PERS Bond	-	-	-	-	8,691	-
100	1250	0213	013	320	000	SpEd Gen Fund Scott Less Rstd - PERS Bond	-	-	-	-	8,691	-
100	1250	0213	014	320	000	SpEd Gen Fund Sweet Less Rstd - PERS Bond	-	-	-	-	6,391	-
100	1250	0213	015	320	000	Troutdale Less Restrictive - PERS Bond	-	-	-	-	6,560	-
100	1250	0213	016	320	000	SpEd Gen Fund Wilks Less Rstd - PERS Bond	-	-	-	-	7,989	-
100	1250	0213	017	320	000	SpEd Gen Fund Alder Less Rstd - PERS Bond	-	-	-	-	5,776	-
100	1250	0213	018	320	000	SpEd Gen Fund Davis Less Rstd - PERS Bond	-	-	-	-	13,945	-
100	1250	0213	019	320	000	SpEd Gen Fund Hartl Less Rstd - PERS Bond	-	-	-	-	11,236	-
100	1250	0213	021	320	000	SpEd Gen Fund Leems Less Rstd - PERS Bond	-	-	-	-	22,631	-
100	1250	0213	022	320	000	SpEd Gen Fund RMS Less Rstd - PERS Bond	-	-	-	-	38,662	-
100	1250	0213	023	320	000	SpEd Gen Fund WMMS Less Rstd - PERS Bond	-	-	-	-	11,932	-
100	1250	0213	026	320	000	Learning Opt - Middle East -Less Rest- PERS Bond	-	-	-	-	10,915	-
100	1250	0213	031	320	000	SpEd Gen Fund RHS Less Rstd - PERS Bond	-	-	-	-	80,018	-
100	1250	0213	039	320	000	Learning Opts-SpEd Less Rstd - PERS Bond	-	-	-	-	14,702	-
100	1250	0213	051	320	000	Less Restrictive-Student Services - PERS Bond	153,970	350,428	238,789	-	-	-
100	1250	0220	009	320	000	SpEd Gen Fund Woodl Less Rstd - Social Security	-	-	-	-	4,982	-
100	1250	0220	010	320	000	SpEd Gen Fund Salsh Less Rstd - Social Security	-	-	-	-	5,601	-
100	1250	0220	011	320	000	SpEd Gen Fund Fairv Less Rstd - Social Security	-	-	-	-	5,115	-
100	1250	0220	012	320	000	SpEd Gen Fund Glenf Less Rstd - Social Security	-	-	-	-	5,601	-
100	1250	0220	013	320	000	SpEd Gen Fund Scott Less Rstd - Social Security	-	-	-	-	5,601	-
100	1250	0220	014	320	000	SpEd Gen Fund Sweet Less Rstd - Social Security	-	-	-	-	4,119	-
100	1250	0220	015	320	000	Troutdale Less Restrictive - Social Security	-	-	-	-	4,228	-
100	1250	0220	016	320	000	SpEd Gen Fund Wilks Less Rstd - Social Security	-	-	-	-	5,149	-
100	1250	0220	017	320	000	SpEd Gen Fund Alder Less Rstd - Social Security	-	-	-	-	3,723	-
100	1250	0220	018	320	000	SpEd Gen Fund Davis Less Rstd - Social Security	-	-	-	-	8,987	-
100	1250	0220	019	320	000	SpEd Gen Fund Hartl Less Rstd - Social Security	-	-	-	-	7,242	-
100	1250	0220	021	320	000	SpEd Gen Fund Leems Less Rstd - Social Security	-	-	-	-	14,585	-
100	1250	0220	022	320	000	SpEd Gen Fund RMS Less Rstd - Social Security	-	-	-	-	24,917	-
100	1250	0220	023	320	000	SpEd Gen Fund WMMS Less Rstd - Social Security	-	-	-	-	7,690	-
100	1250	0220	026	320	000	Learning Opt - Middle East -Less - Social Security	-	-	-	-	7,034	-
100	1250	0220	031	320	000	SpEd Gen Fund RHS Less Rstd - Social Security	-	-	-	-	51,570	-
100	1250	0220	039	320	000	Learning Opts-SpEd Less Rstd - Social Security	-	-	-	-	9,475	-
100	1250	0220	051	320	000	Less Restrictive-Student Services- Social Security	110,629	264,593	160,945	-	-	-
100	1250	0231	009	320	000	SpEd Gen Fund Woodl Less Rstd - Worker's Compensat	-	-	-	-	316	-
100	1250	0231	010	320	000	SpEd Gen Fund Salsh Less Rstd - Worker's Compensat	-	-	-	-	355	-
100	1250	0231	011	320	000	SpEd Gen Fund Fairv Less Rstd - Worker's Compensat	-	-	-	-	324	-
100	1250	0231	012	320	000	SpEd Gen Fund Glenf Less Rstd - Worker's Compensat	-	-	-	-	355	-
100	1250	0231	013	320	000	SpEd Gen Fund Scott Less Rstd - Worker's Compensat	-	-	-	-	355	-
100	1250	0231	014	320	000	SpEd Gen Fund Sweet Less Rstd - Worker's Compensat	-	-	-	-	261	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1250	0231	015	320	000	Troutdale Less Restrictive - Worker's Compensation	-	-	-	-	268	-
100	1250	0231	016	320	000	SpEd Gen Fund Wilks Less Rstd - Worker's Compensat	-	-	-	-	326	-
100	1250	0231	017	320	000	SpEd Gen Fund Alder Less Rstd - Worker's Compensat	-	-	-	-	236	-
100	1250	0231	018	320	000	SpEd Gen Fund Davis Less Rstd - Worker's Compensat	-	-	-	-	570	-
100	1250	0231	019	320	000	SpEd Gen Fund Hartl Less Rstd - Worker's Compensat	-	-	-	-	459	-
100	1250	0231	021	320	000	SpEd Gen Fund Leems Less Rstd - Worker's Compensat	-	-	-	-	925	-
100	1250	0231	022	320	000	SpEd Gen Fund RMS Less Rstd - Worker's Compensatio	-	-	-	-	1,580	-
100	1250	0231	023	320	000	SpEd Gen Fund WMMS Less Rstd - Worker's Compensat	-	-	-	-	488	-
100	1250	0231	026	320	000	Learning Opt - Middle East -Less Re - Worker Comp	-	-	-	-	446	-
100	1250	0231	031	320	000	SpEd Gen Fund RHS Less Rstd - Worker's Compensatio	-	-	-	-	3,269	-
100	1250	0231	039	320	000	Learning Opts-SpEd Less Rstd - Worker's Comp	-	-	-	-	601	-
100	1250	0231	051	320	000	Less Restrictive-Student Services - Workers Comp	8,923	14,759	12,833	-	-	-
100	1250	0232	009	320	000	SpEd Gen Fund Woodl Less Rstd - Unemployment Compe	-	-	-	-	326	-
100	1250	0232	010	320	000	SpEd Gen Fund Salsh Less Rstd - Unemployment Compe	-	-	-	-	366	-
100	1250	0232	011	320	000	SpEd Gen Fund Fairv Less Rstd - Unemployment Compe	-	-	-	-	334	-
100	1250	0232	012	320	000	SpEd Gen Fund Glenf Less Rstd - Unemployment Compe	-	-	-	-	366	-
100	1250	0232	013	320	000	SpEd Gen Fund Scott Less Rstd - Unemployment Compe	-	-	-	-	366	-
100	1250	0232	014	320	000	SpEd Gen Fund Sweet Less Rstd - Unemployment Compe	-	-	-	-	269	-
100	1250	0232	015	320	000	Troutdale Less Restrictive - Unemployment Compensa	-	-	-	-	276	-
100	1250	0232	016	320	000	SpEd Gen Fund Wilks Less Rstd - Unemployment Compe	-	-	-	-	337	-
100	1250	0232	017	320	000	SpEd Gen Fund Alder Less Rstd - Unemployment Compe	-	-	-	-	243	-
100	1250	0232	018	320	000	SpEd Gen Fund Davis Less Rstd - Unemployment Compe	-	-	-	-	587	-
100	1250	0232	019	320	000	SpEd Gen Fund Hartl Less Rstd - Unemployment Compe	-	-	-	-	473	-
100	1250	0232	021	320	000	SpEd Gen Fund Leems Less Rstd - Unemployment Compe	-	-	-	-	953	-
100	1250	0232	022	320	000	SpEd Gen Fund RMS Less Rstd - Unemployment Compens	-	-	-	-	1,629	-
100	1250	0232	023	320	000	SpEd Gen Fund WMMS Less Rstd - Unemployment Comp	-	-	-	-	503	-
100	1250	0232	026	320	000	Learning Opt - Middle East -Less R- Unemployment	-	-	-	-	460	-
100	1250	0232	031	320	000	SpEd Gen Fund RHS Less Rstd - Unemployment Compens	-	-	-	-	3,371	-
100	1250	0232	039	320	000	Learning Opts-SpEd Less Rstd - Unemployment	-	-	-	-	619	-
100	1250	0232	051	320	000	Less Restrictive-Student Services - Unemployment	7,427	3,960	10,519	-	-	-
100	1250	0240	009	320	000	SpEd Gen Fund Woodl Less Rstd - Insurance	-	-	-	-	12,600	-
100	1250	0240	010	320	000	SpEd Gen Fund Salsh Less Rstd - Insurance	-	-	-	-	12,600	-
100	1250	0240	011	320	000	SpEd Gen Fund Fairv Less Rstd - Insurance	-	-	-	-	12,600	-
100	1250	0240	012	320	000	SpEd Gen Fund Glenf Less Rstd - Insurance	-	-	-	-	12,600	-
100	1250	0240	013	320	000	SpEd Gen Fund Scott Less Rstd - Insurance	-	-	-	-	12,600	-
100	1250	0240	014	320	000	SpEd Gen Fund Sweet Less Rstd - Insurance	-	-	-	-	10,080	-
100	1250	0240	015	320	000	Troutdale Less Restrictive - Insurance	-	-	-	-	10,080	-
100	1250	0240	016	320	000	SpEd Gen Fund Wilks Less Rstd - Insurance	-	-	-	-	12,600	-
100	1250	0240	017	320	000	SpEd Gen Fund Alder Less Rstd - Insurance	-	-	-	-	12,600	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1250	0240	018	320	000	SpEd Gen Fund Davis Less Rstd - Insurance	-	-	-	-	42,339	-
100	1250	0240	019	320	000	SpEd Gen Fund Hartl Less Rstd - Insurance	-	-	-	-	22,050	-
100	1250	0240	021	320	000	SpEd Gen Fund Leems Less Rstd - Insurance	-	-	-	-	47,713	-
100	1250	0240	022	320	000	SpEd Gen Fund RMS Less Rstd - Insurance	-	-	-	-	72,913	-
100	1250	0240	023	320	000	SpEd Gen Fund WMMS Less Rstd - Insurance	-	-	-	-	25,200	-
100	1250	0240	026	320	000	Learning Opt - Middle East -Less Rest- Insurance	-	-	-	-	22,513	-
100	1250	0240	031	320	000	SpEd Gen Fund RHS Less Rstd - Insurance	-	-	-	-	168,339	-
100	1250	0240	039	320	000	Learning Opts-SpEd Less Rstd - Insurance	-	-	-	-	25,200	-
100	1250	0240	051	320	000	Less Restrictive-Student Services - Insurance	351,243	1,009,138	441,513	-	-	-
100	1250	0241	009	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	010	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	011	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	012	320	000	Life and LTD	-	-	-	-	14	-
100	1250	0241	013	320	000	Life and LTD	-	-	-	-	28	-
100	1250	0241	014	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	015	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	016	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	017	320	000	Life and LTD	-	-	-	-	27	-
100	1250	0241	018	320	000	Life and LTD	-	-	-	-	164	-
100	1250	0241	019	320	000	Life and LTD	-	-	-	-	48	-
100	1250	0241	021	320	000	Life and LTD	-	-	-	-	109	-
100	1250	0241	022	320	000	Life and LTD	-	-	-	-	164	-
100	1250	0241	023	320	000	Life and LTD	-	-	-	-	55	-
100	1250	0241	026	320	000	Life and LTD	-	-	-	-	55	-
100	1250	0241	031	320	000	Life and LTD	-	-	-	-	383	-
100	1250	0241	039	320	000	Life and LTD	-	-	-	-	55	-
100	1250	0242	009	320	000	EAP	-	-	-	-	14	-
100	1250	0242	010	320	000	EAP	-	-	-	-	14	-
100	1250	0242	011	320	000	EAP	-	-	-	-	14	-
100	1250	0242	012	320	000	EAP	-	-	-	-	27	-
100	1250	0242	013	320	000	EAP	-	-	-	-	14	-
100	1250	0242	014	320	000	EAP	-	-	-	-	14	-
100	1250	0242	015	320	000	EAP	-	-	-	-	14	-
100	1250	0242	016	320	000	EAP	-	-	-	-	14	-
100	1250	0242	017	320	000	EAP	-	-	-	-	14	-
100	1250	0242	018	320	000	EAP	-	-	-	-	84	-
100	1250	0242	019	320	000	EAP	-	-	-	-	24	-
100	1250	0242	021	320	000	EAP	-	-	-	-	56	-
100	1250	0242	022	320	000	EAP	-	-	-	-	84	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1250	0242	023	320	000	EAP	-	-	-	-	28	-
100	1250	0242	026	320	000	EAP	-	-	-	-	28	-
100	1250	0242	031	320	000	EAP	-	-	-	-	209	-
100	1250	0242	039	320	000	EAP	-	-	-	-	28	-
100	1250	0319	051	320	000	Less Restrictive-Student Services- Other Inst,Prof	-	455	-	-	-	-
100	1250	0340	051	320	000	Less Restrictive-Student Services - Travel	-	496	-	-	-	-
100	1250	0410	051	320	000	Less Restrictive-Student Services - Consumable	-	285	-	-	-	-
100	1250	0640	051	320	000	Less Restrictive-Student Services - Dues & Fees	-	50	-	-	-	-
100	1251	0111	001	320	000	Charter School-Less Restrict-Arthur Acad-Licensed	7,842	-	12,093	0.46	26,273	0.46
100	1251	0111	002	320	000	Charter School-Less Restrict- MLA - Licensed Sal	52,980	-	90,745	1.60	97,835	1.60
100	1251	0111	004	320	000	Charter School-Less Restrict- KNOVA - Licensed Sal	40,701	-	85,761	1.54	76,559	1.54
100	1251	0211	001	320	000	Charter School-Less Restrict-Arthur Acad-PERS	458	-	862	-	2,532	-
100	1251	0211	002	320	000	Charter School-Less Restrict- MLA - PERS	3,000	-	6,470	-	9,770	-
100	1251	0211	004	320	000	Charter School-Less Restrict- KNOVA - PERS	1,649	-	6,115	-	6,592	-
100	1251	0213	001	320	000	Charter School-Less Restrict-Arthur Acad-PERS Bond	840	-	1,373	-	3,119	-
100	1251	0213	002	320	000	Charter School-Less Restrict- MLA - PERS Bond	4,865	-	10,299	-	11,614	-
100	1251	0213	004	320	000	Charter School-Less Restrict- KNOVA - PERS Bond	3,300	-	9,734	-	9,088	-
100	1251	0220	001	320	000	Charter School-Less Restrict-Arthur Acad-Social Se	599	-	925	-	2,010	-
100	1251	0220	002	320	000	Charter School-Less Restrict- MLA - Social Securit	4,049	-	6,941	-	7,485	-
100	1251	0220	004	320	000	Charter School-Less Restrict- KNOVA - Social Secur	3,109	-	6,561	-	5,857	-
100	1251	0231	001	320	000	Charter School-Less Restrict-Arthur Acad-Workers C	46	-	139	-	128	-
100	1251	0231	002	320	000	Charter School-Less Restrict- MLA - Workers Comp	309	-	520	-	475	-
100	1251	0231	004	320	000	Charter School-Less Restrict- KNOVA - Workers Comp	244	-	492	-	372	-
100	1251	0232	001	320	000	Charter School-Less Restrict-Arthur Acad-Unemploym	40	-	60	-	132	-
100	1251	0232	002	320	000	Charter School-Less Restrict- MLA - Unemployment	272	-	454	-	490	-
100	1251	0232	004	320	000	Charter School-Less Restrict- KNOVA - Unemployment	209	-	429	-	383	-
100	1251	0240	001	320	000	Charter School-Less Restrict-Arthur Acad-Insurance	1,566	-	2,079	-	5,796	-
100	1251	0240	002	320	000	Charter School-Less Restrict- MLA -Insurance	9,051	-	16,890	-	20,160	-
100	1251	0240	004	320	000	Charter School-Less Restrict- KNOVA - Insurance	8,469	-	20,009	-	19,404	-
100	1251	0241	001	320	000	Life and LTD	-	-	-	-	13	-
100	1251	0241	002	320	000	Life and LTD	-	-	-	-	44	-
100	1251	0241	004	320	000	Life and LTD	-	-	-	-	44	-
100	1251	0242	001	320	000	EAP	-	-	-	-	6	-
100	1251	0242	002	320	000	EAP	-	-	-	-	22	-
100	1251	0242	004	320	000	EAP	-	-	-	-	22	-
100	1270	0123	026	290	000	Educationally Disadvantaged - Non SPED -Tutoring	5,496	-	-	-	50,000	-
100	1270	0211	026	290	000	Educationally Disadvantaged- Non SPED - PERS	333	-	-	-	4,885	-
100	1270	0213	026	290	000	Educationally Disadvantaged- Non SPED - PERS Bond	601	-	-	-	5,935	-
100	1270	0220	026	290	000	Educationally Disadvantaged- Non SPED - Social Sec	420	-	-	-	3,825	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1270	0231	026	290	000	Educationally Disadvantaged- Non SPED -Workers Com	31	-	-	-	243	-
100	1270	0232	026	290	000	Educationally Disadvantaged- Non SPED-Unemployment	27	-	-	-	250	-
100	1280	0111	022	060	000	Alternative Ed - RMS - Licensed Salaries	-	36,088	-	-	-	-
100	1280	0111	026	060	000	Learning Opt HS East Alt Ed - Licensed Sal	-	247,000	-	-	145,820	3.00
100	1280	0111	027	060	000	Learning Opt RMS Middle Alt Ed - Licensed	60,910	-	-	-	-	-
100	1280	0111	039	060	000	RLA West - Alt Ed - Licensed Salaries	-	-	95,641	2.00	706,601	11.17
100	1280	0112	039	060	000	Classified Salaries	-	-	-	-	97,139	3.58
100	1280	0121	026	060	000	Learning Opt HS East Alt Ed - Licensed Sub	-	159	-	-	2,150	-
100	1280	0121	026	900	000	RLA East Alternative Ed-Scholarship-Licensed Sub	-	-	6,000	-	-	-
100	1280	0121	027	060	000	Learning Opt RMS Middle Alt Ed - Licensed Sub	811	-	-	-	-	-
100	1280	0121	039	060	000	Licensed Substitutes	-	-	-	-	38,000	-
100	1280	0122	039	060	000	Classified Substitutes	-	-	-	-	8,240	-
100	1280	0126	039	060	000	Classified Vacation Pay	-	-	-	-	6,564	-
100	1280	0151	026	060	000	Learning Opt HS East Alt Ed- Certified	-	-	-	-	1,200	-
100	1280	0151	039	060	000	Certified Staff - Add'l Comp	-	-	-	-	2,500	-
100	1280	0211	022	060	000	Alternative Ed - RMS - PERS	-	998	-	-	-	-
100	1280	0211	026	060	000	Learning Opt HS East Alt Ed- PERS	-	12,096	-	-	13,314	-
100	1280	0211	026	900	000	RLA East Alternative Ed-Scholarship - PERS	-	-	439	-	-	-
100	1280	0211	027	060	000	Learning Opt RMS Middle Alt Ed -PERS	4,007	-	-	-	-	-
100	1280	0211	039	060	000	RLA West - Alt Ed- PERS	-	-	6,808	-	83,929	-
100	1280	0213	022	060	000	Alternative Ed - RMS - PERS Bond	-	1,210	-	-	-	-
100	1280	0213	026	060	000	Learning Opt HS East Alt Ed- PERS Bond	-	25,449	-	-	17,707	-
100	1280	0213	026	900	000	RLA East Alternative Ed-Scholarship- PERS Bond	-	-	699	-	-	-
100	1280	0213	027	060	000	Learning Opt RMS Middle Alt Ed -PERS Bond	6,191	-	-	-	-	-
100	1280	0213	039	060	000	RLA West - Alt Ed - PERS Bond	-	-	10,837	-	101,969	-
100	1280	0220	022	060	000	Alternative Ed - RMS - Social Security	-	2,761	-	-	-	-
100	1280	0220	026	060	000	Learning Opt HS East Alt Ed- Social Security	-	18,153	-	-	11,412	-
100	1280	0220	026	900	000	RLA East Alternative Ed-Scholarship- Social Sec	-	-	471	-	-	-
100	1280	0220	027	060	000	Learning Opt RMS Middle Alt Ed -Social Security	4,705	-	-	-	-	-
100	1280	0220	039	060	000	RLA West - Alt Ed - Social Security	-	-	7,305	-	65,717	-
100	1280	0231	022	060	000	Alternative Ed - RMS - Worker's Compensa	-	137	-	-	-	-
100	1280	0231	026	060	000	Learning Opt HS East Alt Ed - Workers Comp	-	732	-	-	724	-
100	1280	0231	026	900	000	RLA East Alternative Ed-Scholarship-Workers Comp	-	-	20	-	-	-
100	1280	0231	027	060	000	Learning Opt RMS Middle Alt Ed -Workers Comp	357	-	-	-	-	-
100	1280	0231	039	060	000	RLA West - Alt Ed- Worker's Compensation	-	-	599	-	4,167	-
100	1280	0232	022	060	000	Alternative Ed - RMS - Unemployment	-	42	-	-	-	-
100	1280	0232	026	060	000	Learning Opt HS East Alt Ed- Unemployment	-	264	-	-	746	-
100	1280	0232	026	900	000	RLA East Alternative Ed-Scholarship-Unemployment	-	-	31	-	-	-
100	1280	0232	027	060	000	Learning Opt RMS Middle Alt Ed -Unemployment	335	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1280	0232	039	060	000	RLA West - Alt Ed- Unemployment Comp	-	-	477	-	4,296	-
100	1280	0240	022	060	000	Alternative Ed - RMS - Insurance	-	8,188	-	-	-	-
100	1280	0240	026	060	000	Learning Opt HS East Alt Ed- Insurance	-	44,091	-	-	37,800	-
100	1280	0240	027	060	000	Learning Opt RMS Middle Alt Ed - Insurance	15,831	-	-	-	-	-
100	1280	0240	039	060	000	RLA West - Alt Ed - Insurance	-	-	21,655	-	183,493	-
100	1280	0241	026	060	000	Life and LTD	-	-	-	-	83	-
100	1280	0241	039	060	000	Life and LTD	-	-	-	-	384	-
100	1280	0242	026	060	000	EAP	-	-	-	-	42	-
100	1280	0242	039	060	000	EAP	-	-	-	-	195	-
100	1280	0310	039	060	000	Inst, Prof, Tech Services	-	-	-	-	4,750	-
100	1280	0331	039	060	000	Transportation Reimbursement	-	-	-	-	1,000	-
100	1280	0410	026	060	000	Learning Opt HS East Alt Ed- Consumable Supplies	-	-	-	-	3,000	-
100	1280	0410	039	060	000	Consumable Supplies, Material	-	-	-	-	10,300	-
100	1280	0420	039	060	000	Textbooks	-	-	-	-	3,500	-
100	1280	0460	026	060	000	Learning Opt HS East Alt Ed- Non Consumable Sup	-	-	-	-	3,000	-
100	1280	0460	039	060	000	Non-Consumable Supplies	-	-	-	-	2,600	-
100	1280	0470	039	060	000	Computer Software	-	-	-	-	500	-
100	1280	0480	039	060	000	Computer Hardware Non Capital	-	-	-	-	1,500	-
100	1283	0111	026	060	000	Learning Opt HS East Alt Ed - Licensed Salaries	115,974	-	-	-	-	-
100	1283	0111	039	060	000	RLA West - Alt Ed - Licensed Sal	526,427	718,097	873,821	17.50	-	-
100	1283	0112	039	060	000	RLA West - Alt Ed - Classified Sal	49,117	66,198	112,432	3.62	-	-
100	1283	0121	039	060	000	RLA West - Alt Ed - Licensed Sub	1,430	3,680	38,000	-	-	-
100	1283	0122	039	060	000	RLA West - Alt Ed - Classified Sub	-	-	8,240	-	-	-
100	1283	0126	039	060	000	RLA West - Alt Ed - Classified Vac	-	2,280	-	-	-	-
100	1283	0130	039	060	000	RLA West - Alt Ed - Licensed Sal	2,059	162	500	-	-	-
100	1283	0211	026	060	000	Learning Opt HS East Alt Ed - PERS	5,868	-	-	-	-	-
100	1283	0211	039	060	000	RLA West - Alt Ed - PERS	35,522	44,734	73,653	-	-	-
100	1283	0213	026	060	000	Learning Opt HS East Alt Ed - PERS Bond	12,595	-	-	-	-	-
100	1283	0213	039	060	000	RLA West - Alt Ed - PERS Bond	60,196	75,538	117,245	-	-	-
100	1283	0220	026	060	000	Learning Opt HS East Alt Ed - Social Security	8,813	-	-	-	-	-
100	1283	0220	039	060	000	RLA West - Alt Ed - Social Security	41,366	53,690	79,024	-	-	-
100	1283	0231	026	060	000	Learning Opt HS East Alt Ed - Workers Comp	688	-	-	-	-	-
100	1283	0231	039	060	000	RLA West - Alt Ed - Workers Comp	3,800	2,952	6,301	-	-	-
100	1283	0232	026	060	000	Learning Opt HS East Alt Ed - Unemployment	580	-	-	-	-	-
100	1283	0232	039	060	000	RLA West - Alt Ed - Unemployment	2,789	755	5,165	-	-	-
100	1283	0240	026	060	000	Learning Opt HS East Alt Ed - Insurance	22,377	-	-	-	-	-
100	1283	0240	039	060	000	RLA West - Alt Ed - Insurance	120,599	141,221	233,835	-	-	-
100	1283	0310	039	060	000	RLA West - Alt Ed - Inst, Prof, Tech	-	-	3,500	-	-	-
100	1283	0312	039	060	000	RLA West - Alt Ed - Inst Programs	-	-	2,000	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1283	0331	039	060	000	RLA West- Alt - Transportation Reimb	-	-	1,000	-	-	-
100	1283	0410	039	060	000	RLA West - Alt Ed- Consumable Supplies	13,054	15,830	10,000	-	-	-
100	1283	0420	039	060	000	RLA West - Alt Ed - Textbooks	3,602	823	2,700	-	-	-
100	1283	0460	039	060	000	RLA West - Alt Ed - Non-Consumable	5,628	655	2,200	-	-	-
100	1283	0470	039	060	000	RLA West - Alt Ed - Computer Software	-	-	1,500	-	-	-
100	1283	0480	039	060	000	RLA West - Alt Ed - Computer Hardware	56	7,580	2,000	-	-	-
100	1288	0111	001	320	000	Charter School - Arthur Academy-SpEd Licensed	-	16,156	-	-	-	-
100	1288	0111	002	320	000	Charter School - MLA- SpEd Licensed Salaries	-	79,584	-	-	-	-
100	1288	0111	004	320	000	Charter School - KNOVA - SpEd - Licensed Salaries	-	59,368	-	-	-	-
100	1288	0112	004	320	000	Charter School - KNOVA - SpEd - Classified Salary	-	28,967	-	-	-	-
100	1288	0211	001	320	000	Charter School - Arthur Academy-SpEd- PERS	-	798	-	-	-	-
100	1288	0211	002	320	000	Charter School - MLA- SpEd - PERS	-	5,420	-	-	-	-
100	1288	0211	004	320	000	Charter School - KNOVA - SpEd - PERS	-	5,067	-	-	-	-
100	1288	0213	001	320	000	Charter School - Arthur Academy-SpEd - PERS Bond	-	1,835	-	-	-	-
100	1288	0213	002	320	000	Charter School - MLA- SpEd - PERS Bond	-	7,033	-	-	-	-
100	1288	0213	004	320	000	Charter School - KNOVA - SpEd - PERS Bond	-	8,732	-	-	-	-
100	1288	0220	001	320	000	Charter School - Arthur Academy-SpE- Social Sec	-	1,192	-	-	-	-
100	1288	0220	002	320	000	Charter School - MLA- SpEd - Social Security	-	6,037	-	-	-	-
100	1288	0220	004	320	000	Charter School - KNOVA - SpEd - Social Security	-	6,652	-	-	-	-
100	1288	0231	001	320	000	Charter School - Arthur Academy-SpEd - Worker Comp	-	50	-	-	-	-
100	1288	0231	002	320	000	Charter School - MLA- SpEd - Workers Compensation	-	341	-	-	-	-
100	1288	0231	004	320	000	Charter School - KNOVA - SpEd - Workers Comp	-	373	-	-	-	-
100	1288	0232	001	320	000	Charter School - Arthur Academy-SpEd -Unemployment	-	15	-	-	-	-
100	1288	0232	002	320	000	Charter School - MLA- SpEd - Unemployment Comp	-	98	-	-	-	-
100	1288	0232	004	320	000	Charter School - KNOVA - SpEd - Unemployment	-	63	-	-	-	-
100	1288	0240	001	320	000	Charter School - Arthur Academy-SpEd - Insurance	-	3,198	-	-	-	-
100	1288	0240	002	320	000	Charter School - MLA- SpEd - Insurance	-	13,938	-	-	-	-
100	1288	0240	004	320	000	Charter School - KNOVA - SpEd - Insurance	-	20,895	-	-	-	-
100	1288	0360	001	000	000	Charter School - Arthur Academy - Regular	997,382	1,064,748	1,036,411	-	-	-
100	1288	0360	001	053	000	Charter School Payments	-	-	-	-	1,035,851	-
100	1288	0360	002	000	000	Charter School - Multi-Sensory Learning - Regular	1,478,279	1,818,877	1,699,147	-	-	-
100	1288	0360	002	053	000	Charter School Payments	-	-	-	-	1,762,815	-
100	1288	0360	003	000	000	Charter School - ACE - Regular	146,117	149,498	151,460	-	-	-
100	1288	0360	003	053	000	Charter School Payments	-	-	-	-	151,460	-
100	1288	0360	004	000	000	Charter School - KNOVA - Regular	1,569,979	1,396,003	1,303,007	-	-	-
100	1288	0360	004	053	000	Charter School Payments	-	-	-	-	1,745,216	-
100	1288	0360	050	000	000	Charter School - CAL - Regular	292,468	315,448	310,990	-	-	-
100	1288	0360	050	053	000	Charter School Payments	-	-	-	-	320,000	-
100	1291	0111	009	210	000	English as Second Lang - Woodland-Licensed Salary	119,042	154,051	160,690	2.75	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0111	009	280	000	Licensed Salaries	-	-	-	-	209,602	3.00
100	1291	0111	010	210	000	English as Second Lang - Salish -Licensed Salaries	116,278	140,477	149,447	2.50	-	-
100	1291	0111	010	280	000	Licensed Salaries	-	-	-	-	183,850	3.00
100	1291	0111	011	210	000	English as Second Lang - Fariview -Licensed Salary	68,993	98,708	103,548	1.50	-	-
100	1291	0111	011	280	000	Licensed Salaries	-	-	-	-	105,689	1.50
100	1291	0111	012	210	000	English as Second Lang - Glenfair -Licensed Salary	140,494	193,392	207,107	3.00	-	-
100	1291	0111	012	280	000	Licensed Salaries	-	-	-	-	290,569	4.00
100	1291	0111	013	210	000	English as Second Lang - Scott-Licensed Salary	93,051	134,049	140,621	2.00	-	-
100	1291	0111	013	280	000	Licensed Salaries	-	-	-	-	132,897	1.50
100	1291	0111	014	210	000	English as Second Lang - Sweetbriar - Licensed Sal	22,210	30,629	32,129	0.75	-	-
100	1291	0111	014	280	000	Licensed Salaries	-	-	-	-	31,160	0.75
100	1291	0111	015	210	000	English as Second Lang - Troutdale-Licensed Salary	48,036	65,901	69,132	1.00	-	-
100	1291	0111	015	280	000	Licensed Salaries	-	-	-	-	73,215	1.00
100	1291	0111	016	210	000	English as Second Lang - Wilkes - Licensed Salary	107,059	152,417	159,889	3.00	-	-
100	1291	0111	016	280	000	Licensed Salaries	-	-	-	-	171,526	3.00
100	1291	0111	017	210	000	English as Second Lang - Alder - Licensed Sal	191,371	281,114	298,453	4.50	-	-
100	1291	0111	017	280	000	Licensed Salaries	-	-	-	-	248,469	4.00
100	1291	0111	018	210	000	English as Second Lang - Davis - Licensed Sal	153,120	209,531	219,804	3.00	-	-
100	1291	0111	018	280	000	Licensed Salaries	-	-	-	-	261,955	4.00
100	1291	0111	019	210	000	English as Second Lang - Hartley - Licensed Sal	146,015	176,641	202,668	3.50	-	-
100	1291	0111	019	280	000	Licensed Salaries	-	-	-	-	195,166	3.50
100	1291	0111	021	210	000	English as Second Lang - Lee - Licensed Salaries	64,302	109,636	130,988	2.75	-	-
100	1291	0111	021	280	000	Licensed Salaries	-	-	-	-	103,355	2.00
100	1291	0111	022	210	000	English as Second Lang - RMS - Licensed Salaries	84,505	178,967	187,742	3.00	-	-
100	1291	0111	022	280	000	Licensed Salaries	-	-	-	-	131,129	2.00
100	1291	0111	023	210	000	English as Second Lang - WMMS - Licensed Salaries	23,720	69,458	73,268	1.00	-	-
100	1291	0111	023	280	000	Licensed Salaries	-	-	-	-	36,607	0.50
100	1291	0111	031	210	000	English as Second Lang - RHS - Licensed Salaries	105,404	189,648	198,946	3.00	-	-
100	1291	0111	031	280	000	Licensed Salaries	-	-	-	-	158,884	3.00
100	1291	0111	039	210	000	RLA West--English as Second -Licensed	10,725	16,051	16,839	0.25	-	-
100	1291	0111	039	280	000	Licensed Salaries	-	-	-	-	16,826	0.25
100	1291	0112	021	280	000	Classified Salaries	-	-	-	-	32,745	1.00
100	1291	0112	022	210	000	English as Second Lang - RMS - Classified Salaries	13,903	14,476	-	-	-	-
100	1291	0112	022	280	000	Classified Salaries	-	-	-	-	19,702	0.62
100	1291	0112	031	210	000	English as Second Lang - RHS- Classified Salaries	26,860	32,379	-	-	-	-
100	1291	0112	031	280	000	Classified Salaries	-	-	-	-	32,745	1.00
100	1291	0112	041	210	000	English as Second Lang- Classified Salaries	136,837	172,849	224,247	6.63	-	-
100	1291	0112	041	280	000	Classified Salaries	-	-	-	-	98,629	3.00
100	1291	0113	041	210	000	English as Second Lang- Administrators	74,655	97,411	95,718	1.00	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0121	009	280	000	Licensed Substitutes	-	-	-	-	7,500	-
100	1291	0121	010	280	000	Licensed Substitutes	-	-	-	-	7,500	-
100	1291	0121	011	280	000	Licensed Substitutes	-	-	-	-	3,750	-
100	1291	0121	012	280	000	Licensed Substitutes	-	-	-	-	10,000	-
100	1291	0121	013	280	000	Licensed Substitutes	-	-	-	-	3,750	-
100	1291	0121	014	280	000	Licensed Substitutes	-	-	-	-	1,875	-
100	1291	0121	015	280	000	Licensed Substitutes	-	-	-	-	2,500	-
100	1291	0121	016	280	000	Licensed Substitutes	-	-	-	-	7,500	-
100	1291	0121	017	280	000	Licensed Substitutes	-	-	-	-	10,000	-
100	1291	0121	018	280	000	Licensed Substitutes	-	-	-	-	10,000	-
100	1291	0121	019	280	000	Licensed Substitutes	-	-	-	-	8,750	-
100	1291	0121	021	280	000	Licensed Substitutes	-	-	-	-	5,000	-
100	1291	0121	022	280	000	Licensed Substitutes	-	-	-	-	5,000	-
100	1291	0121	023	280	000	Licensed Substitutes	-	-	-	-	1,250	-
100	1291	0121	031	280	000	Licensed Substitutes	-	-	-	-	7,500	-
100	1291	0121	039	280	000	Licensed Substitutes	-	-	-	-	633	-
100	1291	0121	041	210	000	English as Second Lang- Licensed Substitutes	57,390	88,491	69,099	-	-	-
100	1291	0122	041	210	000	English as Second Lang- Classified Substitutes	-	135	600	-	-	-
100	1291	0124	041	210	000	English as Second Lang - Classified Temporary	2,004	17,853	-	-	-	-
100	1291	0126	022	210	000	English as Second Lang - RMS- Class Vac Pay	-	808	-	-	-	-
100	1291	0126	031	210	000	English as Second Lang - RHS- Classified Vac Pay	-	2,932	-	-	-	-
100	1291	0126	041	210	000	English as Second Lang- Classified Vacation Pay	-	9,408	17,225	-	-	-
100	1291	0130	011	210	000	English as Second Lang - Fariview -Licensed Salary	125	-	-	-	-	-
100	1291	0130	018	210	000	English as Second Lang - Davis-Additional Sal	51	-	-	-	-	-
100	1291	0130	019	210	000	English as Second Lang - Hartley - Additional Sal	19	-	-	-	-	-
100	1291	0130	031	210	000	English as Second Lang - RHS- Additional Sal	727	-	-	-	-	-
100	1291	0130	041	210	000	English as Second Language-Additional Salaries	26,717	5,818	10,000	-	-	-
100	1291	0211	009	210	000	English as Second Lang - Woodland- PERS	7,440	9,355	11,421	-	-	-
100	1291	0211	009	280	000	PERS Employer Contribution	-	-	-	-	22,885	-
100	1291	0211	010	210	000	English as Second Lang - Salish - PERS	7,303	8,643	10,622	-	-	-
100	1291	0211	010	280	000	PERS Employer Contribution	-	-	-	-	19,039	-
100	1291	0211	011	210	000	English as Second Lang - Fariview - PERS	4,635	6,560	7,360	-	-	-
100	1291	0211	011	280	000	PERS Employer Contribution	-	-	-	-	11,537	-
100	1291	0211	012	210	000	English as Second Lang - Glenfair - PERS	9,389	12,294	14,720	-	-	-
100	1291	0211	012	280	000	PERS Employer Contribution	-	-	-	-	31,691	-
100	1291	0211	013	210	000	English as Second Lang - Scott- PERS	6,452	8,908	9,995	-	-	-
100	1291	0211	013	280	000	PERS Employer Contribution	-	-	-	-	13,230	-
100	1291	0211	014	210	000	English as Second Lang - Sweetbriar - PERS	1,171	1,537	2,286	-	-	-
100	1291	0211	014	280	000	PERS Employer Contribution	-	-	-	-	2,845	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0211	015	210	000	English as Second Lang - Troutdale - PERS	2,532	3,307	4,914	-	-	-
100	1291	0211	015	280	000	PERS Employer Contribution	-	-	-	-	6,520	-
100	1291	0211	016	210	000	English as Second Lang - Wilkes- PERS	6,238	8,454	11,365	-	-	-
100	1291	0211	016	280	000	PERS Employer Contribution	-	-	-	-	16,752	-
100	1291	0211	017	210	000	English as Second Lang - Alder- PERS	12,616	17,899	21,213	-	-	-
100	1291	0211	017	280	000	PERS Employer Contribution	-	-	-	-	26,251	-
100	1291	0211	018	210	000	English as Second Lang - Davis- PERS	9,923	13,340	15,623	-	-	-
100	1291	0211	018	280	000	PERS Employer Contribution	-	-	-	-	27,691	-
100	1291	0211	019	210	000	English as Second Lang - Hartley- PERS	8,097	10,441	14,405	-	-	-
100	1291	0211	019	280	000	PERS Employer Contribution	-	-	-	-	19,619	-
100	1291	0211	021	210	000	English as Second Lang - Lee- PERS	3,390	5,438	9,310	-	-	-
100	1291	0211	021	280	000	PERS Employer Contribution	-	-	-	-	12,149	-
100	1291	0211	022	210	000	English as Second Lang - RMS- PERS	5,811	11,377	13,344	-	-	-
100	1291	0211	022	280	000	PERS Employer Contribution	-	-	-	-	14,799	-
100	1291	0211	023	210	000	English as Second Lang - WMMS - PERS	1,172	4,419	5,207	-	-	-
100	1291	0211	023	280	000	PERS Employer Contribution	-	-	-	-	3,992	-
100	1291	0211	031	210	000	English as Second Lang - RHS- PERS	8,112	14,303	14,140	-	-	-
100	1291	0211	031	280	000	PERS Employer Contribution	-	-	-	-	18,976	-
100	1291	0211	039	210	000	RLA West--English as Second - PERS	719	1,022	1,197	-	-	-
100	1291	0211	039	280	000	PERS Employer Contribution	-	-	-	-	1,840	-
100	1291	0211	041	210	000	English as Second Lang- PERS	16,281	20,829	30,248	-	-	-
100	1291	0211	041	280	000	PERS Employer Contribution	-	-	-	-	9,810	-
100	1291	0213	009	210	000	English as Second Lang - Woodland - PERS Bond	11,865	15,640	18,181	-	-	-
100	1291	0213	009	280	000	PERS Bond	-	-	-	-	25,771	-
100	1291	0213	010	210	000	English as Second Lang - Salish - PERS Bond	12,372	14,284	16,909	-	-	-
100	1291	0213	010	280	000	PERS Bond	-	-	-	-	22,714	-
100	1291	0213	011	210	000	English as Second Lang - Fariview -PERS Bond	7,375	10,088	11,716	-	-	-
100	1291	0213	011	280	000	PERS Bond	-	-	-	-	12,991	-
100	1291	0213	012	210	000	English as Second Lang - Glenfair -PERS Bond	14,972	19,650	23,433	-	-	-
100	1291	0213	012	280	000	PERS Bond	-	-	-	-	35,678	-
100	1291	0213	013	210	000	English as Second Lang - Scott- PERS Bond	10,275	14,185	15,911	-	-	-
100	1291	0213	013	280	000	PERS Bond	-	-	-	-	16,220	-
100	1291	0213	014	210	000	English as Second Lang - Sweetbriar- PERS Bond	2,360	3,120	3,636	-	-	-
100	1291	0213	014	280	000	PERS Bond	-	-	-	-	3,922	-
100	1291	0213	015	210	000	English as Second Lang - Troutdale- PERS Bond	5,100	6,718	7,822	-	-	-
100	1291	0213	015	280	000	PERS Bond	-	-	-	-	8,988	-
100	1291	0213	016	210	000	English as Second Lang - Wilkes - PERS Bond	11,391	15,534	18,091	-	-	-
100	1291	0213	016	280	000	PERS Bond	-	-	-	-	21,251	-
100	1291	0213	017	210	000	English as Second Lang - Alder- PERS Bond	20,391	28,699	33,768	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0213	017	280	000	PERS Bond	-	-	-	-	30,681	-
100	1291	0213	018	210	000	English as Second Lang - Davis- PERS Bond	16,359	21,355	24,870	-	-	-
100	1291	0213	018	280	000	PERS Bond	-	-	-	-	32,282	-
100	1291	0213	019	210	000	English as Second Lang - Hartley- PERS Bond	13,699	18,628	22,930	-	-	-
100	1291	0213	019	280	000	PERS Bond	-	-	-	-	24,205	-
100	1291	0213	021	210	000	English as Second Lang - Lee- PERS Bond	6,842	11,734	14,821	-	-	-
100	1291	0213	021	280	000	PERS Bond	-	-	-	-	16,749	-
100	1291	0213	022	210	000	English as Second Lang - RMS- PERS Bond	10,618	19,677	21,242	-	-	-
100	1291	0213	022	280	000	PERS Bond	-	-	-	-	18,498	-
100	1291	0213	023	210	000	English as Second Lang - WMMS- PERS Bond	1,723	7,075	8,290	-	-	-
100	1291	0213	023	280	000	PERS Bond	-	-	-	-	4,494	-
100	1291	0213	031	210	000	English as Second Lang - RHS- PERS Bond	14,268	23,182	22,510	-	-	-
100	1291	0213	031	280	000	PERS Bond	-	-	-	-	23,637	-
100	1291	0213	039	210	000	English as Second Lang - RLA West- PERS Bond	1,127	1,636	1,905	-	-	-
100	1291	0213	039	280	000	PERS Bond	-	-	-	-	2,073	-
100	1291	0213	041	210	000	English as Second Lang- PERS Bond	30,704	39,880	48,151	-	-	-
100	1291	0213	041	280	000	PERS Bond	-	-	-	-	11,708	-
100	1291	0220	009	210	000	English as Second Lang - Woodland-Social Security	8,970	11,700	12,254	-	-	-
100	1291	0220	009	280	000	Social Security	-	-	-	-	16,609	-
100	1291	0220	010	210	000	English as Second Lang - Salish - Social Security	8,885	10,715	11,397	-	-	-
100	1291	0220	010	280	000	Social Security	-	-	-	-	14,639	-
100	1291	0220	011	210	000	English as Second Lang - Fariview -Social Security	5,250	7,530	7,897	-	-	-
100	1291	0220	011	280	000	Social Security	-	-	-	-	8,373	-
100	1291	0220	012	210	000	English as Second Lang - Glenfair -Social Security	10,398	14,496	15,794	-	-	-
100	1291	0220	012	280	000	Social Security	-	-	-	-	22,994	-
100	1291	0220	013	210	000	English as Second Lang - Scott- Social Security	7,047	10,148	10,724	-	-	-
100	1291	0220	013	280	000	Social Security	-	-	-	-	10,454	-
100	1291	0220	014	210	000	English as Second Lang -Sweetbriar-Social Security	1,699	2,336	2,449	-	-	-
100	1291	0220	014	280	000	Social Security	-	-	-	-	2,528	-
100	1291	0220	015	210	000	English as Second Lang - Troutdale Social Security	3,644	5,002	5,272	-	-	-
100	1291	0220	015	280	000	Social Security	-	-	-	-	5,793	-
100	1291	0220	016	210	000	English as Second Lang - Wilkes- Social Security	8,190	11,650	12,193	-	-	-
100	1291	0220	016	280	000	Social Security	-	-	-	-	13,696	-
100	1291	0220	017	210	000	English as Second Lang - Alder- Social Security	13,912	20,434	22,760	-	-	-
100	1291	0220	017	280	000	Social Security	-	-	-	-	19,773	-
100	1291	0220	018	210	000	English as Second Lang - Davis- Social Security	11,716	15,840	16,763	-	-	-
100	1291	0220	018	280	000	Social Security	-	-	-	-	20,805	-
100	1291	0220	019	210	000	English as Second Lang - Hartley- Social Security	10,758	12,026	15,456	-	-	-
100	1291	0220	019	280	000	Social Security	-	-	-	-	15,600	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0220	021	210	000	English as Second Lang - Lee- Social Security	4,606	7,466	9,989	-	-	-
100	1291	0220	021	280	000	Social Security	-	-	-	-	10,795	-
100	1291	0220	022	210	000	English as Second Lang - RMS- Social Security	7,421	14,098	14,317	-	-	-
100	1291	0220	022	280	000	Social Security	-	-	-	-	11,922	-
100	1291	0220	023	210	000	English as Second Lang - WMMS- Social Security	1,744	5,220	5,588	-	-	-
100	1291	0220	023	280	000	Social Security	-	-	-	-	2,897	-
100	1291	0220	031	210	000	English as Second Lang - RHS- Social Security	9,343	15,136	15,172	-	-	-
100	1291	0220	031	280	000	Social Security	-	-	-	-	15,234	-
100	1291	0220	039	210	000	RLA West --English as Second- Soc Sec	736	1,050	1,284	-	-	-
100	1291	0220	039	280	000	Social Security	-	-	-	-	1,336	-
100	1291	0220	041	210	000	English as Second Lang- Social Security	22,288	28,801	32,454	-	-	-
100	1291	0220	041	280	000	Social Security	-	-	-	-	7,546	-
100	1291	0231	009	210	000	English as Second Lang - Woodland-Workers Comp	690	558	977	-	-	-
100	1291	0231	009	280	000	Workers Compensation	-	-	-	-	1,053	-
100	1291	0231	010	210	000	English as Second Lang - Salish -Workers Comp	675	507	909	-	-	-
100	1291	0231	010	280	000	Workers Compensation	-	-	-	-	929	-
100	1291	0231	011	210	000	English as Second Lang - Fariview -Workers Comp	398	374	630	-	-	-
100	1291	0231	011	280	000	Workers Compensation	-	-	-	-	531	-
100	1291	0231	012	210	000	English as Second Lang - Glenfair -Workers Comp	802	686	1,260	-	-	-
100	1291	0231	012	280	000	Workers Compensation	-	-	-	-	1,458	-
100	1291	0231	013	210	000	English as Second Lang - Scott- Workers Comp	535	478	855	-	-	-
100	1291	0231	013	280	000	Workers Compensation	-	-	-	-	663	-
100	1291	0231	014	210	000	English as Second Lang - Sweetbriar- Workers Comp	132	114	195	-	-	-
100	1291	0231	014	280	000	Workers Compensation	-	-	-	-	161	-
100	1291	0231	015	210	000	English as Second Lang - Troutdale- Workers Comp	275	235	420	-	-	-
100	1291	0231	015	280	000	Workers Compensation	-	-	-	-	368	-
100	1291	0231	016	210	000	English as Second Lang - Wilkes- Workers Comp	626	556	972	-	-	-
100	1291	0231	016	280	000	Workers Compensation	-	-	-	-	869	-
100	1291	0231	017	210	000	English as Second Lang - Alder - Workers Comp	1,105	998	1,814	-	-	-
100	1291	0231	017	280	000	Workers Compensation	-	-	-	-	1,254	-
100	1291	0231	018	210	000	English as Second Lang - Davis- Workers Comp	885	742	1,336	-	-	-
100	1291	0231	018	280	000	Workers Compensation	-	-	-	-	1,319	-
100	1291	0231	019	210	000	English as Second Lang - Hartley- Workers Comp	858	631	1,232	-	-	-
100	1291	0231	019	280	000	Workers Compensation	-	-	-	-	989	-
100	1291	0231	021	210	000	English as Second Lang - Lee- Workers Comp	379	394	797	-	-	-
100	1291	0231	021	280	000	Workers Compensation	-	-	-	-	685	-
100	1291	0231	022	210	000	English as Second Lang - RMS- Workers Comp	577	700	1,142	-	-	-
100	1291	0231	022	280	000	Workers Compensation	-	-	-	-	756	-
100	1291	0231	023	210	000	English as Second Lang - WMMS- Workers Comp	139	246	446	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0231	023	280	000	Workers Compensation	-	-	-	-	184	-
100	1291	0231	031	210	000	English as Second Lang - RHS- Workers Comp	786	796	1,210	-	-	-
100	1291	0231	031	280	000	Workers Compensation	-	-	-	-	966	-
100	1291	0231	039	210	000	RLA West -English as Sec- Worker Comp	62	57	103	-	-	-
100	1291	0231	039	280	000	Workers Compensation	-	-	-	-	85	-
100	1291	0231	041	210	000	English as Second Lang- Workers Comp	1,813	1,397	2,588	-	-	-
100	1291	0231	041	280	000	Workers Compensation	-	-	-	-	479	-
100	1291	0232	009	210	000	English as Second Lang - Woodland-Unemployment	605	179	801	-	-	-
100	1291	0232	009	280	000	Unemployment Compensation	-	-	-	-	1,086	-
100	1291	0232	010	210	000	English as Second Lang - Salish -Unemployment	598	163	745	-	-	-
100	1291	0232	010	280	000	Unemployment Compensation	-	-	-	-	957	-
100	1291	0232	011	210	000	English as Second Lang - Fariview -Unemployment	354	113	516	-	-	-
100	1291	0232	011	280	000	Unemployment Compensation	-	-	-	-	548	-
100	1291	0232	012	210	000	English as Second Lang - Glenfair -Unemployment	694	221	1,032	-	-	-
100	1291	0232	012	280	000	Unemployment Compensation	-	-	-	-	1,503	-
100	1291	0232	013	210	000	English as Second Lang - Scott - Unemployment	475	152	701	-	-	-
100	1291	0232	013	280	000	Unemployment Compensation	-	-	-	-	684	-
100	1291	0232	014	210	000	English as Second Lang - Sweetbriar -Unemployment	114	35	160	-	-	-
100	1291	0232	014	280	000	Unemployment Compensation	-	-	-	-	166	-
100	1291	0232	015	210	000	English as Second Lang - Troutdale- Unemployment	245	75	345	-	-	-
100	1291	0232	015	280	000	Unemployment Compensation	-	-	-	-	379	-
100	1291	0232	016	210	000	English as Second Lang - Wilkes- Unemployment	551	175	797	-	-	-
100	1291	0232	016	280	000	Unemployment Compensation	-	-	-	-	896	-
100	1291	0232	017	210	000	English as Second Lang - Alder- Unemployment	940	301	1,488	-	-	-
100	1291	0232	017	280	000	Unemployment Compensation	-	-	-	-	1,293	-
100	1291	0232	018	210	000	English as Second Lang - Davis- Unemployment	791	237	1,096	-	-	-
100	1291	0232	018	280	000	Unemployment Compensation	-	-	-	-	1,360	-
100	1291	0232	019	210	000	English as Second Lang - Hartley - Unemployment	724	173	1,010	-	-	-
100	1291	0232	019	280	000	Unemployment Compensation	-	-	-	-	1,020	-
100	1291	0232	021	210	000	English as Second Lang - Lee- Unemployment	310	89	653	-	-	-
100	1291	0232	021	280	000	Unemployment Compensation	-	-	-	-	706	-
100	1291	0232	022	210	000	English as Second Lang - RMS- Unemployment	498	207	936	-	-	-
100	1291	0232	022	280	000	Unemployment Compensation	-	-	-	-	780	-
100	1291	0232	023	210	000	English as Second Lang - WMMS- Unemployment	118	79	365	-	-	-
100	1291	0232	023	280	000	Unemployment Compensation	-	-	-	-	190	-
100	1291	0232	031	210	000	English as Second Lang - RHS- Unemployment	628	201	991	-	-	-
100	1291	0232	031	280	000	Unemployment Compensation	-	-	-	-	996	-
100	1291	0232	039	210	000	RLA West --English as Sec-Unemployment	50	15	83	-	-	-
100	1291	0232	039	280	000	Unemployment Compensation	-	-	-	-	88	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0232	041	210	000	English as Second Lang- Unemployment	1,491	220	2,121	-	-	-
100	1291	0232	041	280	000	Unemployment Compensation	-	-	-	-	494	-
100	1291	0240	009	210	000	English as Second Lang - Woodland - Insurance	21,802	29,589	29,863	-	-	-
100	1291	0240	009	280	000	Insurance	-	-	-	-	37,800	-
100	1291	0240	010	210	000	English as Second Lang - Salish - Insurance	22,094	26,813	27,149	-	-	-
100	1291	0240	010	280	000	Insurance	-	-	-	-	37,800	-
100	1291	0240	011	210	000	English as Second Lang - Fariview - Insurance	11,502	11,333	16,289	-	-	-
100	1291	0240	011	280	000	Insurance	-	-	-	-	18,900	-
100	1291	0240	012	210	000	English as Second Lang - Glenfair -Insurance	23,927	32,422	32,578	-	-	-
100	1291	0240	012	280	000	Insurance	-	-	-	-	50,400	-
100	1291	0240	013	210	000	English as Second Lang - Scott- Insurance	15,240	22,435	21,719	-	-	-
100	1291	0240	013	280	000	Insurance	-	-	-	-	18,900	-
100	1291	0240	014	210	000	English as Second Lang - Sweetbriar - Insurance	5,809	8,127	8,147	-	-	-
100	1291	0240	014	280	000	Insurance	-	-	-	-	9,450	-
100	1291	0240	015	210	000	English as Second Lang - Troutdale- Insurance	7,553	10,827	10,859	-	-	-
100	1291	0240	015	280	000	Insurance	-	-	-	-	12,600	-
100	1291	0240	016	210	000	English as Second Lang - Wilkes - Insurance	20,021	28,473	32,578	-	-	-
100	1291	0240	016	280	000	Insurance	-	-	-	-	37,800	-
100	1291	0240	017	210	000	English as Second Lang - Alder- Insurance	29,150	48,155	48,868	-	-	-
100	1291	0240	017	280	000	Insurance	-	-	-	-	50,400	-
100	1291	0240	018	210	000	English as Second Lang - Davis- Insurance	22,446	27,918	32,578	-	-	-
100	1291	0240	018	280	000	Insurance	-	-	-	-	50,400	-
100	1291	0240	019	210	000	English as Second Lang - Hartley- Insurance	29,229	38,832	38,008	-	-	-
100	1291	0240	019	280	000	Insurance	-	-	-	-	44,100	-
100	1291	0240	021	210	000	English as Second Lang - Lee- Insurance	17,162	27,750	29,863	-	-	-
100	1291	0240	021	280	000	Insurance	-	-	-	-	35,804	-
100	1291	0240	022	210	000	English as Second Lang - RMS- Insurance	23,274	41,896	32,578	-	-	-
100	1291	0240	022	280	000	Insurance	-	-	-	-	31,828	-
100	1291	0240	023	210	000	English as Second Lang - WMMS- Insurance	4,027	10,827	10,859	-	-	-
100	1291	0240	023	280	000	Insurance	-	-	-	-	6,300	-
100	1291	0240	031	210	000	English as Second Lang - RHS- Insurance	32,840	39,605	32,578	-	-	-
100	1291	0240	031	280	000	Insurance	-	-	-	-	48,404	-
100	1291	0240	039	210	000	RLA West --English as Sec- Insurance	2,093	2,694	2,715	-	-	-
100	1291	0240	039	280	000	Insurance	-	-	-	-	3,188	-
100	1291	0240	041	210	000	English as Second Lang- Insurance	58,216	84,032	112,440	-	-	-
100	1291	0240	041	280	000	Insurance	-	-	-	-	31,810	-
100	1291	0241	009	280	000	Life and LTD	-	-	-	-	83	-
100	1291	0241	010	280	000	Life and LTD	-	-	-	-	83	-
100	1291	0241	011	280	000	Life and LTD	-	-	-	-	42	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0241	012	280	000	Life and LTD	-	-	-	-	110	-
100	1291	0241	013	280	000	Life and LTD	-	-	-	-	42	-
100	1291	0241	014	280	000	Life and LTD	-	-	-	-	21	-
100	1291	0241	015	280	000	Life and LTD	-	-	-	-	28	-
100	1291	0241	016	280	000	Life and LTD	-	-	-	-	83	-
100	1291	0241	017	280	000	Life and LTD	-	-	-	-	110	-
100	1291	0241	018	280	000	Life and LTD	-	-	-	-	110	-
100	1291	0241	019	280	000	Life and LTD	-	-	-	-	96	-
100	1291	0241	021	280	000	Life and LTD	-	-	-	-	83	-
100	1291	0241	022	280	000	Life and LTD	-	-	-	-	72	-
100	1291	0241	023	280	000	Life and LTD	-	-	-	-	14	-
100	1291	0241	031	280	000	Life and LTD	-	-	-	-	110	-
100	1291	0241	039	280	000	Life and LTD	-	-	-	-	7	-
100	1291	0241	041	280	000	Life and LTD	-	-	-	-	83	-
100	1291	0242	009	280	000	EAP	-	-	-	-	42	-
100	1291	0242	010	280	000	EAP	-	-	-	-	42	-
100	1291	0242	011	280	000	EAP	-	-	-	-	21	-
100	1291	0242	012	280	000	EAP	-	-	-	-	56	-
100	1291	0242	013	280	000	EAP	-	-	-	-	21	-
100	1291	0242	014	280	000	EAP	-	-	-	-	11	-
100	1291	0242	015	280	000	EAP	-	-	-	-	14	-
100	1291	0242	016	280	000	EAP	-	-	-	-	42	-
100	1291	0242	017	280	000	EAP	-	-	-	-	56	-
100	1291	0242	018	280	000	EAP	-	-	-	-	56	-
100	1291	0242	019	280	000	EAP	-	-	-	-	49	-
100	1291	0242	021	280	000	EAP	-	-	-	-	42	-
100	1291	0242	022	280	000	EAP	-	-	-	-	37	-
100	1291	0242	023	280	000	EAP	-	-	-	-	7	-
100	1291	0242	031	280	000	EAP	-	-	-	-	56	-
100	1291	0242	039	280	000	EAP	-	-	-	-	4	-
100	1291	0242	041	280	000	EAP	-	-	-	-	42	-
100	1291	0310	041	210	000	English as Second Lang- Inst, Prof, Tech Services	486	-	-	-	-	-
100	1291	0310	041	280	000	Inst, Prof, Tech Services	-	-	-	-	31,000	-
100	1291	0322	041	210	000	English as Second Lang- Repairs & Maintenance	-	-	1,000	-	-	-
100	1291	0322	041	280	000	Repairs & Maintenance Services	-	-	-	-	1,000	-
100	1291	0340	041	210	000	English as Second Lang - Travel	2,614	6,520	12,000	-	-	-
100	1291	0410	041	210	000	English as Second Lang- Consumable Sup	4,643	27,311	28,000	-	-	-
100	1291	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	10,000	-
100	1291	0420	041	210	000	English as Second Lang - Textbooks	1,363	4,715	7,000	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	1291	0420	041	280	000	Textbooks	-	-	-	-	7,000	-
100	1291	0460	041	210	000	English as Second Lang- Non-Consumable Supplies	14,726	-	10,000	-	-	-
100	1291	0460	041	280	000	Non-Consumable Supplies	-	-	-	-	8,000	-
100	1291	0470	041	210	000	English as Second Lang- Computer Software	3,861	-	4,000	-	-	-
100	1291	0470	041	280	000	Computer Software	-	-	-	-	4,000	-
100	1291	0480	041	210	000	English as Second Lang- Computer Hardware	-	1,556	6,000	-	-	-
100	1291	0480	041	280	000	Computer Hardware Non Capital	-	-	-	-	6,000	-
100	2110	0111	026	290	000	Licensed Salaries	-	-	-	-	33,433	0.50
100	2110	0111	031	000	000	Attendance/Social Work - RHS - Licensed Salaries	43,456	-	-	-	-	-
100	2110	0111	031	290	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	2110	0111	039	000	000	RLA West - Attendance/Social Work- Licensed Sal	41,902	-	-	-	-	-
100	2110	0111	039	290	000	Licensed Salaries	-	-	-	-	33,433	0.50
100	2110	0111	041	290	000	Licensed Salaries	-	-	-	-	67,304	1.00
100	2110	0111	051	000	000	Attendance/Social Work - Licensed Salaries	28,069	186,283	194,921	3.00	-	-
100	2110	0129	041	290	000	Cell Phone / Data	-	-	-	-	600	-
100	2110	0130	051	000	000	Attendance/Social Work - Additional Salaries	-	157	-	-	-	-
100	2110	0211	026	290	000	PERS Employer Contribution	-	-	-	-	2,879	-
100	2110	0211	031	000	000	Attendance/Social Work - RHS - PERS	2,469	-	-	-	-	-
100	2110	0211	031	290	000	PERS Employer Contribution	-	-	-	-	5,796	-
100	2110	0211	039	000	000	RLA West - Attendance/Social Work - PERS	2,381	-	-	-	-	-
100	2110	0211	039	290	000	PERS Employer Contribution	-	-	-	-	2,879	-
100	2110	0211	041	290	000	PERS Employer Contribution	-	-	-	-	7,120	-
100	2110	0211	051	000	000	Attendance/Social Work - PERS	1,450	11,038	13,898	-	-	-
100	2110	0213	026	290	000	PERS Bond	-	-	-	-	3,969	-
100	2110	0213	031	000	000	Attendance/Social Work - RHS - PERS Bond	4,352	-	-	-	-	-
100	2110	0213	031	290	000	PERS Bond	-	-	-	-	7,989	-
100	2110	0213	039	000	000	RLA West- Attendance/Social Work- PERS Bond	4,195	-	-	-	-	-
100	2110	0213	039	290	000	PERS Bond	-	-	-	-	3,969	-
100	2110	0213	041	290	000	PERS Bond	-	-	-	-	7,988	-
100	2110	0213	051	000	000	Attendance/Social Work - PERS Bond	3,713	17,784	22,122	-	-	-
100	2110	0220	026	290	000	Social Security	-	-	-	-	2,558	-
100	2110	0220	031	000	000	Attendance/Social Work - RHS - Social Security	3,324	-	-	-	-	-
100	2110	0220	031	290	000	Social Security	-	-	-	-	5,149	-
100	2110	0220	039	000	000	RLA West- Attendance/Social Work- Social Security	3,153	-	-	-	-	-
100	2110	0220	039	290	000	Social Security	-	-	-	-	2,558	-
100	2110	0220	041	290	000	Social Security	-	-	-	-	5,148	-
100	2110	0220	051	000	000	Attendance/Social Work - Social Security	1,936	13,241	14,911	-	-	-
100	2110	0231	026	290	000	Workers Compensation	-	-	-	-	162	-
100	2110	0231	031	000	000	Attendance/Social Work - RHS - Workers Comp	248	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2110	0231	031	290	000	Workers Compensation	-	-	-	-	326	-
100	2110	0231	039	000	000	RLA West- Attendance/Social Work-L Workers Comp	240	-	-	-	-	-
100	2110	0231	039	290	000	Workers Compensation	-	-	-	-	162	-
100	2110	0231	041	290	000	Workers Compensation	-	-	-	-	326	-
100	2110	0231	051	000	000	Attendance/Social Work - Workers Comp	167	755	1,190	-	-	-
100	2110	0232	026	290	000	Unemployment Compensation	-	-	-	-	167	-
100	2110	0232	031	000	000	Attendance/Social Work - RHS - Unemployment	237	-	-	-	-	-
100	2110	0232	031	290	000	Unemployment Compensation	-	-	-	-	337	-
100	2110	0232	039	000	000	RLA West - Attendance/Social Work- Unemployment	225	-	-	-	-	-
100	2110	0232	039	290	000	Unemployment Compensation	-	-	-	-	167	-
100	2110	0232	041	290	000	Unemployment Compensation	-	-	-	-	336	-
100	2110	0232	051	000	000	Attendance/Social Work - Unemployment	107	202	974	-	-	-
100	2110	0240	026	290	000	Insurance	-	-	-	-	6,300	-
100	2110	0240	031	000	000	Attendance/Social Work - RHS - Insurance	7,102	-	-	-	-	-
100	2110	0240	031	290	000	Insurance	-	-	-	-	12,600	-
100	2110	0240	039	000	000	RLA West - Attendance/Social Work - Insurance	6,803	-	-	-	-	-
100	2110	0240	039	290	000	Insurance	-	-	-	-	6,300	-
100	2110	0240	041	290	000	Insurance	-	-	-	-	12,600	-
100	2110	0240	051	000	000	Attendance/Social Work - Insurance	5,470	27,352	38,743	-	-	-
100	2110	0241	026	290	000	Life and LTD	-	-	-	-	14	-
100	2110	0241	031	290	000	Life and LTD	-	-	-	-	28	-
100	2110	0241	039	290	000	Life and LTD	-	-	-	-	14	-
100	2110	0241	041	290	000	Life and LTD	-	-	-	-	28	-
100	2110	0242	026	290	000	EAP	-	-	-	-	7	-
100	2110	0242	031	290	000	EAP	-	-	-	-	14	-
100	2110	0242	039	290	000	EAP	-	-	-	-	7	-
100	2110	0242	041	290	000	EAP	-	-	-	-	14	-
100	2110	0310	051	000	000	Inst, Prof, Tech Services	-	-	10,000	-	-	-
100	2110	0410	041	072	000	Consumable Supplies, Material	-	-	-	-	50,000	-
100	2110	0410	051	000	000	Consumable Supplies, Material	551	-	50,000	-	-	-
100	2115	0112	021	000	000	Lee Middle Student Safety - Classified Salaries	50,840	67,916	66,929	2.50	-	-
100	2115	0112	021	290	000	Classified Salaries	-	-	-	-	87,725	2.50
100	2115	0112	022	000	000	Reynolds Middle Student Safety - Classified Salari	53,176	92,652	91,050	3.38	-	-
100	2115	0112	022	290	000	Classified Salaries	-	-	-	-	94,269	2.50
100	2115	0112	023	000	000	Morey Middle Student Safety - Classified Salaries	29,164	43,708	44,740	1.62	-	-
100	2115	0112	023	290	000	Classified Salaries	-	-	-	-	53,156	1.60
100	2115	0112	026	290	000	Classified Salaries	-	-	-	-	20,316	0.80
100	2115	0112	031	000	000	Reynolds High Student Safety - Classified Salaries	103,329	130,181	104,551	3.76	-	-
100	2115	0112	031	290	000	Classified Salaries	-	-	-	-	239,739	7.00

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2115	0112	039	000	000	RLA West - Student Safety- Classified	6,268	35,648	35,914	1.38	-	-
100	2115	0112	039	290	000	Classified Salaries	-	-	-	-	20,316	0.80
100	2115	0118	021	290	000	Longevity Pay	-	-	-	-	1,305	-
100	2115	0118	022	290	000	Longevity Pay	-	-	-	-	1,800	-
100	2115	0118	023	290	000	Longevity Pay	-	-	-	-	270	-
100	2115	0118	031	290	000	Longevity Pay	-	-	-	-	4,320	-
100	2115	0122	021	290	000	Classified Substitutes	-	-	-	-	1,000	-
100	2115	0122	022	000	000	Reynolds Middle Student Safety - Classified Substi	1,004	-	-	-	-	-
100	2115	0122	022	290	000	Classified Substitutes	-	-	-	-	1,000	-
100	2115	0122	023	000	000	Morey Middle Student Safety - Classified Substitut	-	282	-	-	-	-
100	2115	0122	023	290	000	Classified Substitutes	-	-	-	-	1,000	-
100	2115	0122	026	290	000	Classified Substitutes	-	-	-	-	800	-
100	2115	0122	031	000	000	Reynolds High Student Safety - Classified Substitu	322	-	-	-	-	-
100	2115	0122	031	290	000	Classified Substitutes	-	-	-	-	9,000	-
100	2115	0122	039	000	000	Learning Opt-HS West - Student Saf- Classified Sub	-	2,044	-	-	-	-
100	2115	0122	039	290	000	Classified Substitutes	-	-	-	-	800	-
100	2115	0126	021	000	000	Lee Middle Student Safety - Classified Vacation Pa	207	3,553	6,668	-	-	-
100	2115	0126	021	290	000	Classified Vacation Pay	-	-	-	-	3,500	-
100	2115	0126	022	000	000	Reynolds Middle Student Safety - Classified Vacati	-	6,452	9,920	-	-	-
100	2115	0126	022	290	000	Classified Vacation Pay	-	-	-	-	6,400	-
100	2115	0126	023	000	000	Morey Middle Student Safety - Classified Vacation	-	3,387	4,228	-	-	-
100	2115	0126	023	290	000	Classified Vacation Pay	-	-	-	-	3,300	-
100	2115	0126	031	000	000	Reynolds High Student Safety - Classified Vacation	-	8,504	13,010	-	-	-
100	2115	0126	031	290	000	Classified Vacation Pay	-	-	-	-	8,000	-
100	2115	0126	039	000	000	RLA West - Student Saf- Classified Vac	62	2,987	3,903	-	-	-
100	2115	0130	021	000	000	Lee Middle Student Safety - Additional Salaries	-	320	-	-	-	-
100	2115	0130	022	000	000	Reynolds Middle Student Safety - Additional Salari	316	297	-	-	-	-
100	2115	0130	031	000	000	Reynolds High Student Safety - Additional Salaries	11,744	12,959	-	-	-	-
100	2115	0152	031	290	000	Classified Staff - Add'l Comp	-	-	-	-	2,000	-
100	2115	0211	021	000	000	Lee Middle Student Safety - PERS	3,324	4,273	5,248	-	-	-
100	2115	0211	021	290	000	PERS Employer Contribution	-	-	-	-	9,924	-
100	2115	0211	022	000	000	Reynolds Middle Student Safety - PERS	3,432	5,834	7,199	-	-	-
100	2115	0211	022	290	000	PERS Employer Contribution	-	-	-	-	10,978	-
100	2115	0211	023	000	000	Morey Middle Student Safety - PERS	1,722	2,583	3,492	-	-	-
100	2115	0211	023	290	000	PERS Employer Contribution	-	-	-	-	5,640	-
100	2115	0211	026	290	000	PERS Employer Contribution	-	-	-	-	1,819	-
100	2115	0211	031	000	000	Reynolds High Student Safety - PERS	6,354	7,456	8,382	-	-	-
100	2115	0211	031	290	000	PERS Employer Contribution	-	-	-	-	25,701	-
100	2115	0211	039	000	000	RLA West - Student Safety- -PERS	379	2,685	2,838	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2115	0211	039	290	000	PERS Employer Contribution	-	-	-	-	1,819	-
100	2115	0213	021	000	000	Lee Middle Student Safety - PERS Bond	5,387	7,005	8,353	-	-	-
100	2115	0213	021	290	000	PERS Bond	-	-	-	-	11,102	-
100	2115	0213	022	000	000	Reynolds Middle Student Safety - PERS Bond	5,803	9,636	11,460	-	-	-
100	2115	0213	022	290	000	PERS Bond	-	-	-	-	12,282	-
100	2115	0213	023	000	000	Morey Middle Student Safety - PERS Bond	3,118	4,842	5,558	-	-	-
100	2115	0213	023	290	000	PERS Bond	-	-	-	-	6,852	-
100	2115	0213	026	290	000	PERS Bond	-	-	-	-	2,507	-
100	2115	0213	031	000	000	Reynolds High Student Safety - PERS Bond	12,158	16,109	13,344	-	-	-
100	2115	0213	031	290	000	PERS Bond	-	-	-	-	31,226	-
100	2115	0213	039	000	000	RLA West - Student Safety- PERS Bond	815	3,356	4,519	-	-	-
100	2115	0213	039	290	000	PERS Bond	-	-	-	-	2,507	-
100	2115	0220	021	000	000	Lee Middle Student Safety - Social Security	3,822	5,036	5,630	-	-	-
100	2115	0220	021	290	000	Social Security	-	-	-	-	7,156	-
100	2115	0220	022	000	000	Reynolds Middle Student Safety - Social Security	3,954	6,736	7,725	-	-	-
100	2115	0220	022	290	000	Social Security	-	-	-	-	7,916	-
100	2115	0220	023	000	000	Morey Middle Student Safety - Social Security	2,113	3,350	3,746	-	-	-
100	2115	0220	023	290	000	Social Security	-	-	-	-	4,416	-
100	2115	0220	026	290	000	Social Security	-	-	-	-	1,616	-
100	2115	0220	031	000	000	Reynolds High Student Safety - Social Security	8,695	11,471	8,994	-	-	-
100	2115	0220	031	290	000	Social Security	-	-	-	-	20,125	-
100	2115	0220	039	000	000	RLA West - Student Safety- Social Sec	464	2,946	3,045	-	-	-
100	2115	0220	039	290	000	Social Security	-	-	-	-	1,616	-
100	2115	0231	021	000	000	Lee Middle Student Safety - Worker's Compensation	2,291	1,768	449	-	-	-
100	2115	0231	021	290	000	Workers Compensation	-	-	-	-	3,845	-
100	2115	0231	022	000	000	Reynolds Middle Student Safety - Worker's Compensa	2,430	2,383	616	-	-	-
100	2115	0231	022	290	000	Workers Compensation	-	-	-	-	4,253	-
100	2115	0231	023	000	000	Morey Middle Student Safety - Worker's Compensatio	1,323	1,179	299	-	-	-
100	2115	0231	023	290	000	Workers Compensation	-	-	-	-	2,373	-
100	2115	0231	026	290	000	Workers Compensation	-	-	-	-	868	-
100	2115	0231	031	000	000	Reynolds High Student Safety - Worker's Compensati	3,747	2,968	717	-	-	-
100	2115	0231	031	290	000	Workers Compensation	-	-	-	-	10,812	-
100	2115	0231	039	000	000	RLA West - Student Safety- Worker Comp	284	870	243	-	-	-
100	2115	0231	039	290	000	Workers Compensation	-	-	-	-	868	-
100	2115	0232	021	000	000	Lee Middle Student Safety - Unemployment Compensat	257	62	368	-	-	-
100	2115	0232	021	290	000	Unemployment Compensation	-	-	-	-	468	-
100	2115	0232	022	000	000	Reynolds Middle Student Safety - Unemployment Comp	266	82	505	-	-	-
100	2115	0232	022	290	000	Unemployment Compensation	-	-	-	-	518	-
100	2115	0232	023	000	000	Morey Middle Student Safety - Unemployment Compens	142	39	245	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2115	0232	023	290	000	Unemployment Compensation	-	-	-	-	289	-
100	2115	0232	026	290	000	Unemployment Compensation	-	-	-	-	106	-
100	2115	0232	031	000	000	Reynolds High Student Safety - Unemployment Compen	586	113	588	-	-	-
100	2115	0232	031	290	000	Unemployment Compensation	-	-	-	-	1,316	-
100	2115	0232	039	000	000	RLA West - Student Safe- Unemployment	30	41	199	-	-	-
100	2115	0232	039	290	000	Unemployment Compensation	-	-	-	-	106	-
100	2115	0240	021	000	000	Lee Middle Student Safety - Insurance	17,957	25,963	34,026	-	-	-
100	2115	0240	021	290	000	Insurance	-	-	-	-	34,697	-
100	2115	0240	022	000	000	Reynolds Middle Student Safety - Insurance	21,054	30,999	43,748	-	-	-
100	2115	0240	022	290	000	Insurance	-	-	-	-	34,697	-
100	2115	0240	023	000	000	Morey Middle Student Safety - Insurance	14,997	17,141	22,684	-	-	-
100	2115	0240	023	290	000	Insurance	-	-	-	-	19,777	-
100	2115	0240	026	290	000	Insurance	-	-	-	-	9,914	-
100	2115	0240	031	000	000	Reynolds High Student Safety - Insurance	28,950	42,316	45,368	-	-	-
100	2115	0240	031	290	000	Insurance	-	-	-	-	89,219	-
100	2115	0240	039	000	000	RLA West - Student Safety- - Insurance	2,169	8,742	22,684	-	-	-
100	2115	0240	039	290	000	Insurance	-	-	-	-	9,914	-
100	2115	0241	021	290	000	Life and LTD	-	-	-	-	96	-
100	2115	0241	022	290	000	Life and LTD	-	-	-	-	96	-
100	2115	0241	023	290	000	Life and LTD	-	-	-	-	55	-
100	2115	0241	026	290	000	Life and LTD	-	-	-	-	28	-
100	2115	0241	031	290	000	Life and LTD	-	-	-	-	247	-
100	2115	0241	039	290	000	Life and LTD	-	-	-	-	28	-
100	2115	0242	021	290	000	EAP	-	-	-	-	49	-
100	2115	0242	022	290	000	EAP	-	-	-	-	49	-
100	2115	0242	023	290	000	EAP	-	-	-	-	28	-
100	2115	0242	026	290	000	EAP	-	-	-	-	14	-
100	2115	0242	031	290	000	EAP	-	-	-	-	126	-
100	2115	0242	039	290	000	EAP	-	-	-	-	14	-
100	2115	0310	031	000	000	Reynolds High Student Safety - Inst, Prof, Tech	2,502	-	-	-	-	-
100	2115	0310	031	197	000	High School Student Safety-Challenge Day- Inst, Pr	6,600	-	-	-	-	-
100	2115	0310	041	000	000	Resource Officer - Inst, Prof, Tech Services	240,415	249,549	260,000	-	-	-
100	2115	0310	041	290	000	Inst, Prof, Tech Services	-	-	-	-	260,000	-
100	2115	0410	031	000	000	Reynolds High Student Safety - Consumable Supplies	-	690	-	-	-	-
100	2119	0410	072	000	000	Homeless - Comsumable Supplies	8,015	-	-	-	-	-
100	2120	0111	009	000	000	Woodland Guidance - Licensed Salaries	41,126	58,078	61,248	1.00	-	-
100	2120	0111	009	290	000	Licensed Salaries	-	-	-	-	66,866	1.00
100	2120	0111	010	000	000	Salish Guidance - Licensed Salaries	40,770	58,078	61,248	1.00	-	-
100	2120	0111	010	290	000	Licensed Salaries	-	-	-	-	85,846	1.30

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0111	011	000	000	Fairview Guidance -Licensed Salaries	45,943	65,480	69,054	1.00	-	-
100	2120	0111	011	290	000	Licensed Salaries	-	-	-	-	73,395	1.00
100	2120	0111	012	000	000	Glenfair Guidance - Licensed Salaries	47,456	67,434	71,349	1.00	-	-
100	2120	0111	012	290	000	Licensed Salaries	-	-	-	-	73,215	1.00
100	2120	0111	013	000	000	Scott Guidance - Licensed Salaries	33,965	48,309	50,945	1.00	-	-
100	2120	0111	013	290	000	Licensed Salaries	-	-	-	-	54,665	1.00
100	2120	0111	014	000	000	Sweetbriar Guidance Services - Licensed Salaries	44,569	64,205	67,709	1.00	-	-
100	2120	0111	014	290	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	2120	0111	015	000	000	Troutdale Guidance - Licensed Salaries	44,569	64,205	67,709	1.00	-	-
100	2120	0111	015	290	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	2120	0111	016	000	000	Wilkes Guidance - Licensed Salaries	30,887	75,616	73,655	1.00	-	-
100	2120	0111	016	290	000	Licensed Salaries	-	-	-	-	48,664	1.00
100	2120	0111	017	000	000	Alder Guidance - Licensed	69,569	99,894	105,347	1.50	-	-
100	2120	0111	017	290	000	Licensed Salaries	-	-	-	-	107,047	1.50
100	2120	0111	018	000	000	Davis Guidance Services - Licensed Salaries	48,482	69,844	73,655	1.00	-	-
100	2120	0111	018	290	000	Licensed Salaries	-	-	-	-	69,169	1.00
100	2120	0111	019	000	000	Hartley Guidance - Licensed Salaries	44,569	64,559	67,709	1.00	-	-
100	2120	0111	019	290	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	2120	0111	021	000	000	Lee Middle Guidance Services - Licensed Salaries	61,983	125,732	134,903	2.00	-	-
100	2120	0111	021	290	000	Licensed Salaries	-	-	-	-	138,337	2.00
100	2120	0111	022	000	000	Reynolds Middle Guidance Srvcs - Licensed Salaries	85,508	123,755	130,509	2.50	-	-
100	2120	0111	022	290	000	Licensed Salaries	-	-	-	-	141,613	2.50
100	2120	0111	023	000	000	Morey Middle Guidance Services - Licensed Salaries	62,429	65,901	69,498	1.00	-	-
100	2120	0111	023	290	000	Licensed Salaries	-	-	-	-	102,734	1.50
100	2120	0111	026	290	000	Licensed Salaries	-	-	-	-	20,724	0.30
100	2120	0111	031	000	000	Reynolds High Guidance Srvcs - Licensed Salaries	265,288	358,886	378,473	6.00	-	-
100	2120	0111	031	290	000	Licensed Salaries	-	-	-	-	455,265	7.00
100	2120	0111	039	000	000	RLA West -Guidance - Licensed Sal	44,752	63,786	67,268	1.00	-	-
100	2120	0111	039	290	000	Licensed Salaries	-	-	-	-	27,632	0.40
100	2120	0111	041	290	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	2120	0112	031	000	000	Reynolds High Guidance Srvcs - Classified Salaries	46,983	67,933	92,579	3.00	-	-
100	2120	0112	031	290	000	Classified Salaries	-	-	-	-	31,703	1.00
100	2120	0121	009	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	010	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	011	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	012	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	013	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	014	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	015	290	000	Licensed Substitutes	-	-	-	-	324	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0121	016	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	017	290	000	Licensed Substitutes	-	-	-	-	648	-
100	2120	0121	018	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	019	290	000	Licensed Substitutes	-	-	-	-	324	-
100	2120	0121	021	000	000	HB Lee Guidance Services - Licensed Substitutes	16,048	-	-	-	-	-
100	2120	0126	031	000	000	Reynolds High Guidance Srvc - Classified Vacation	-	6,481	7,806	-	-	-
100	2120	0126	031	290	000	Classified Vacation Pay	-	-	-	-	1,890	-
100	2120	0129	041	290	000	Cell Phone / Data	-	-	-	-	600	-
100	2120	0130	021	000	000	Lee Middle Guidance Services - Additional Salaries	-	702	-	-	-	-
100	2120	0130	022	000	000	Reynolds Middle Guidance Srvc - Additional Salari	518	-	-	-	-	-
100	2120	0130	031	000	000	Reynolds High Guidance Srvc - Additional Salaries	11,022	19,818	-	-	-	-
100	2120	0151	031	290	000	Certified Staff - Add'l Comp	-	-	-	-	22,000	-
100	2120	0152	031	000	000	Reynolds High Guidance Srvc - Classified Staff -	-	169	-	-	-	-
100	2120	0211	009	000	000	Woodland Guidance - PERS	2,752	4,121	4,362	-	-	-
100	2120	0211	009	290	000	PERS Employer Contribution	-	-	-	-	7,123	-
100	2120	0211	010	000	000	Salish Guidance - PERS	2,149	3,248	4,362	-	-	-
100	2120	0211	010	290	000	PERS Employer Contribution	-	-	-	-	7,834	-
100	2120	0211	011	000	000	Fairview Guidance - PERS	3,081	4,652	4,918	-	-	-
100	2120	0211	011	290	000	PERS Employer Contribution	-	-	-	-	7,815	-
100	2120	0211	012	000	000	Glenfair Guidance - PERS	3,174	4,785	5,082	-	-	-
100	2120	0211	012	290	000	PERS Employer Contribution	-	-	-	-	7,797	-
100	2120	0211	013	000	000	Scott Guidance - PERS	1,791	2,702	3,629	-	-	-
100	2120	0211	013	290	000	PERS Employer Contribution	-	-	-	-	4,735	-
100	2120	0211	014	000	000	Sweetbriar Guidance Services - PERS	2,348	3,222	4,823	-	-	-
100	2120	0211	014	290	000	PERS Employer Contribution	-	-	-	-	5,823	-
100	2120	0211	015	000	000	Troutdale Guidance -PERS	2,979	4,556	4,823	-	-	-
100	2120	0211	015	290	000	PERS Employer Contribution	-	-	-	-	7,169	-
100	2120	0211	016	000	000	Wilkes Guidance - PERS	1,627	4,956	5,246	-	-	-
100	2120	0211	016	290	000	PERS Employer Contribution	-	-	-	-	4,218	-
100	2120	0211	017	000	000	Alder Guidance - PERS	4,658	7,101	7,503	-	-	-
100	2120	0211	017	290	000	PERS Employer Contribution	-	-	-	-	11,413	-
100	2120	0211	018	000	000	Davis Guidance Services - PERS	3,240	4,447	5,246	-	-	-
100	2120	0211	018	290	000	PERS Employer Contribution	-	-	-	-	6,676	-
100	2120	0211	019	000	000	Hartley Guidance - PERS	2,348	3,611	4,823	-	-	-
100	2120	0211	019	290	000	PERS Employer Contribution	-	-	-	-	5,823	-
100	2120	0211	021	000	000	Lee Middle Guidance Services - PERS	3,313	6,297	9,608	-	-	-
100	2120	0211	021	290	000	PERS Employer Contribution	-	-	-	-	11,911	-
100	2120	0211	022	000	000	Reynolds Middle Guidance Srvc - PERS	5,131	7,015	9,295	-	-	-
100	2120	0211	022	290	000	PERS Employer Contribution	-	-	-	-	13,566	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0211	023	000	000	Morey Middle Guidance Services - PERS	4,247	4,196	4,950	-	-	-
100	2120	0211	023	290	000	PERS Employer Contribution	-	-	-	-	10,900	-
100	2120	0211	026	290	000	PERS Employer Contribution	-	-	-	-	2,200	-
100	2120	0211	031	000	000	Reynolds High Guidance Srvcs - PERS	20,619	26,210	34,232	-	-	-
100	2120	0211	031	290	000	PERS Employer Contribution	-	-	-	-	47,569	-
100	2120	0211	039	000	000	RLA West - West-Guidance- PERS	2,993	4,526	4,791	-	-	-
100	2120	0211	039	290	000	PERS Employer Contribution	-	-	-	-	2,933	-
100	2120	0211	041	290	000	PERS Employer Contribution	-	-	-	-	7,226	-
100	2120	0213	009	000	000	Woodland Guidance - PERS Bond	4,375	5,918	6,944	-	-	-
100	2120	0213	009	290	000	PERS Bond	-	-	-	-	7,975	-
100	2120	0213	010	000	000	Salish Guidance - PERS Bond	4,338	5,918	6,944	-	-	-
100	2120	0213	010	290	000	PERS Bond	-	-	-	-	10,228	-
100	2120	0213	011	000	000	Fairview Guidance - PERS Bond	4,901	6,693	7,829	-	-	-
100	2120	0213	011	290	000	PERS Bond	-	-	-	-	8,750	-
100	2120	0213	012	000	000	Glenfair Guidance - PERS Bond	5,050	6,872	8,089	-	-	-
100	2120	0213	012	290	000	PERS Bond	-	-	-	-	8,729	-
100	2120	0213	013	000	000	Scott Guidance - PERS Bond	3,614	4,925	5,776	-	-	-
100	2120	0213	013	290	000	PERS Bond	-	-	-	-	6,527	-
100	2120	0213	014	000	000	Sweetbriar Guidance Services - PERS Bond	4,743	6,543	7,677	-	-	-
100	2120	0213	014	290	000	PERS Bond	-	-	-	-	8,027	-
100	2120	0213	015	000	000	Troutdale Guidance -PERS Bond	4,743	6,543	7,677	-	-	-
100	2120	0213	015	290	000	PERS Bond	-	-	-	-	8,027	-
100	2120	0213	016	000	000	Wilkes Guidance - PERS Bond	3,287	7,117	8,350	-	-	-
100	2120	0213	016	290	000	PERS Bond	-	-	-	-	5,814	-
100	2120	0213	017	000	000	Alder Guidance - PERS Bond	7,416	10,200	11,943	-	-	-
100	2120	0213	017	290	000	PERS Bond	-	-	-	-	12,782	-
100	2120	0213	018	000	000	Davis Guidance Services - PERS Bond	5,160	7,117	8,350	-	-	-
100	2120	0213	018	290	000	PERS Bond	-	-	-	-	8,210	-
100	2120	0213	019	000	000	Hartley Guidance - PERS Bond	4,743	6,562	7,677	-	-	-
100	2120	0213	019	290	000	PERS Bond	-	-	-	-	8,027	-
100	2120	0213	021	000	000	Lee Middle Guidance Services - PERS Bond	6,575	13,003	15,295	-	-	-
100	2120	0213	021	290	000	PERS Bond	-	-	-	-	16,421	-
100	2120	0213	022	000	000	Reynolds Middle Guidance Srvcs - PERS Bond	9,142	12,613	14,797	-	-	-
100	2120	0213	022	290	000	PERS Bond	-	-	-	-	16,819	-
100	2120	0213	023	000	000	Morey Middle Guidance Services - PERS Bond	6,456	6,718	7,879	-	-	-
100	2120	0213	023	290	000	PERS Bond	-	-	-	-	12,195	-
100	2120	0213	026	290	000	PERS Bond	-	-	-	-	2,460	-
100	2120	0213	031	000	000	Reynolds High Guidance Srvcs - PERS Bond	34,921	44,866	54,497	-	-	-
100	2120	0213	031	290	000	PERS Bond	-	-	-	-	58,028	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0213	039	000	000	RLA West --Guidance- PERS Bond	4,762	6,500	7,626	-	-	-
100	2120	0213	039	290	000	PERS Bond	-	-	-	-	3,280	-
100	2120	0213	041	290	000	PERS Bond	-	-	-	-	8,061	-
100	2120	0220	009	000	000	Woodland Guidance - Social Security	2,868	4,443	4,680	-	-	-
100	2120	0220	009	290	000	Social Security	-	-	-	-	5,140	-
100	2120	0220	010	000	000	Salish Guidance - Social Security	3,119	4,439	4,680	-	-	-
100	2120	0220	010	290	000	Social Security	-	-	-	-	6,592	-
100	2120	0220	011	000	000	Fairview Guidance - Social Security	3,493	5,009	5,277	-	-	-
100	2120	0220	011	290	000	Social Security	-	-	-	-	5,640	-
100	2120	0220	012	000	000	Glenfair Guidance - Social Security	3,630	5,159	5,452	-	-	-
100	2120	0220	012	290	000	Social Security	-	-	-	-	5,626	-
100	2120	0220	013	000	000	Scott Guidance - Social Security	2,481	3,399	3,893	-	-	-
100	2120	0220	013	290	000	Social Security	-	-	-	-	4,207	-
100	2120	0220	014	000	000	Sweetbriar Guidance Services - Social Security	3,344	4,738	5,174	-	-	-
100	2120	0220	014	290	000	Social Security	-	-	-	-	5,174	-
100	2120	0220	015	000	000	Troutdale Guidance - Social Security	3,067	4,506	5,174	-	-	-
100	2120	0220	015	290	000	Social Security	-	-	-	-	5,174	-
100	2120	0220	016	000	000	Wilkes Guidance - Social Security	2,363	5,488	5,629	-	-	-
100	2120	0220	016	290	000	Social Security	-	-	-	-	3,748	-
100	2120	0220	017	000	000	Alder Guidance - Social Security	5,177	7,377	8,050	-	-	-
100	2120	0220	017	290	000	Social Security	-	-	-	-	8,239	-
100	2120	0220	018	000	000	Davis Guidance Services - Social Security	3,696	5,343	5,629	-	-	-
100	2120	0220	018	290	000	Social Security	-	-	-	-	5,291	-
100	2120	0220	019	000	000	Hartley Guidance - Social Security	3,341	4,785	5,174	-	-	-
100	2120	0220	019	290	000	Social Security	-	-	-	-	5,174	-
100	2120	0220	021	000	000	Lee Middle Guidance Services - Social Security	5,874	9,672	10,309	-	-	-
100	2120	0220	021	290	000	Social Security	-	-	-	-	10,583	-
100	2120	0220	022	000	000	Reynolds Middle Guidance Srvcs - Social Security	6,174	8,767	9,973	-	-	-
100	2120	0220	022	290	000	Social Security	-	-	-	-	10,833	-
100	2120	0220	023	000	000	Morey Middle Guidance Services - Social Security	4,776	5,038	5,311	-	-	-
100	2120	0220	023	290	000	Social Security	-	-	-	-	7,859	-
100	2120	0220	026	290	000	Social Security	-	-	-	-	1,584	-
100	2120	0220	031	000	000	Reynolds High Guidance Srvcs - Social Security	24,117	33,919	36,730	-	-	-
100	2120	0220	031	290	000	Social Security	-	-	-	-	37,398	-
100	2120	0220	039	000	000	RLA West -Guidance Social Security	3,404	4,841	5,141	-	-	-
100	2120	0220	039	290	000	Social Security	-	-	-	-	2,112	-
100	2120	0220	041	290	000	Social Security	-	-	-	-	5,195	-
100	2120	0231	009	000	000	Woodland Guidance - Workers Comp	238	247	373	-	-	-
100	2120	0231	009	290	000	Workers Compensation	-	-	-	-	326	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0231	010	000	000	Salish Guidance - Workers Comp	236	247	373	-	-	-
100	2120	0231	010	290	000	Workers Compensation	-	-	-	-	419	-
100	2120	0231	011	000	000	Fairview Guidance - Workers Comp	264	276	421	-	-	-
100	2120	0231	011	290	000	Workers Compensation	-	-	-	-	358	-
100	2120	0231	012	000	000	GLENFAIR GUIDANCE SERVICES - Worker's Compensation	273	281	435	-	-	-
100	2120	0231	012	290	000	Workers Compensation	-	-	-	-	357	-
100	2120	0231	013	000	000	Scott Guidance - Workers Comp	200	209	310	-	-	-
100	2120	0231	013	290	000	Workers Compensation	-	-	-	-	267	-
100	2120	0231	014	000	000	Sweetbriar Guidance Services - Worker's Compensati	257	230	413	-	-	-
100	2120	0231	014	290	000	Workers Compensation	-	-	-	-	328	-
100	2120	0231	015	000	000	Troutdale Guidance - Workers Comp	256	270	413	-	-	-
100	2120	0231	015	290	000	Workers Compensation	-	-	-	-	328	-
100	2120	0231	016	000	000	Wilkes Guidance - Workers Comp	183	292	448	-	-	-
100	2120	0231	016	290	000	Workers Compensation	-	-	-	-	238	-
100	2120	0231	017	000	000	Alder Guidance -Workers Comp	399	420	642	-	-	-
100	2120	0231	017	290	000	Workers Compensation	-	-	-	-	523	-
100	2120	0231	018	000	000	Davis Guidance Services - Worker's Compensation	276	248	448	-	-	-
100	2120	0231	018	290	000	Workers Compensation	-	-	-	-	335	-
100	2120	0231	019	000	000	Hartley Guidance - Workers Comp	257	273	413	-	-	-
100	2120	0231	019	290	000	Workers Compensation	-	-	-	-	328	-
100	2120	0231	021	000	000	Lee Middle Guidance Services - Worker's Compensati	452	447	822	-	-	-
100	2120	0231	021	290	000	Workers Compensation	-	-	-	-	671	-
100	2120	0231	022	000	000	Reynolds Middle Guidance Srvcs - Worker's Compensa	506	452	795	-	-	-
100	2120	0231	022	290	000	Workers Compensation	-	-	-	-	687	-
100	2120	0231	023	000	000	Morey Middle Guidance Services - Worker's Compensa	360	235	423	-	-	-
100	2120	0231	023	290	000	Workers Compensation	-	-	-	-	498	-
100	2120	0231	026	290	000	Workers Compensation	-	-	-	-	102	-
100	2120	0231	031	000	000	Reynolds High Guidance Srvcs - Worker's Compensati	1,905	1,414	2,929	-	-	-
100	2120	0231	031	290	000	Workers Compensation	-	-	-	-	2,372	-
100	2120	0231	039	000	000	RLA West - -Guidance- Worker Comp	258	268	411	-	-	-
100	2120	0231	039	290	000	Workers Compensation	-	-	-	-	136	-
100	2120	0231	041	290	000	Workers Compensation	-	-	-	-	330	-
100	2120	0232	009	000	000	Woodland Guidance - Unemployment	193	67	306	-	-	-
100	2120	0232	009	290	000	Unemployment Compensation	-	-	-	-	336	-
100	2120	0232	010	000	000	Salish Guidance - Unemployment	210	67	306	-	-	-
100	2120	0232	010	290	000	Unemployment Compensation	-	-	-	-	432	-
100	2120	0232	011	000	000	Fairview Guidance - Unemployment	235	75	345	-	-	-
100	2120	0232	011	290	000	Unemployment Compensation	-	-	-	-	369	-
100	2120	0232	012	000	000	Glenfair Guidance - Unemployment	244	77	356	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0232	012	290	000	Unemployment Compensation	-	-	-	-	368	-
100	2120	0232	013	000	000	Scott Guidance - Unemployment	167	51	254	-	-	-
100	2120	0232	013	290	000	Unemployment Compensation	-	-	-	-	275	-
100	2120	0232	014	000	000	Sweetbriar Guidance Services - Unemployment Comp	225	71	339	-	-	-
100	2120	0232	014	290	000	Unemployment Compensation	-	-	-	-	339	-
100	2120	0232	015	000	000	Troutdale Guidance - Unemployment	206	68	339	-	-	-
100	2120	0232	015	290	000	Unemployment Compensation	-	-	-	-	339	-
100	2120	0232	016	000	000	Wilkes Guidance - Unemployment	159	75	368	-	-	-
100	2120	0232	016	290	000	Unemployment Compensation	-	-	-	-	245	-
100	2120	0232	017	000	000	Alder Guidance - Unemployment	349	109	526	-	-	-
100	2120	0232	017	290	000	Unemployment Compensation	-	-	-	-	539	-
100	2120	0232	018	000	000	Davis Guidance Services - Unemployment Compensatio	249	80	368	-	-	-
100	2120	0232	018	290	000	Unemployment Compensation	-	-	-	-	346	-
100	2120	0232	019	000	000	Hartley Guidance - Unemployment	225	72	339	-	-	-
100	2120	0232	019	290	000	Unemployment Compensation	-	-	-	-	339	-
100	2120	0232	021	000	000	Lee Middle Guidance Services - Unemployment Comp	395	143	674	-	-	-
100	2120	0232	021	290	000	Unemployment Compensation	-	-	-	-	692	-
100	2120	0232	022	000	000	Reynolds Middle Guidance Srvcs - Unemployment Comp	416	127	652	-	-	-
100	2120	0232	022	290	000	Unemployment Compensation	-	-	-	-	708	-
100	2120	0232	023	000	000	Morey Middle Guidance Services - Unemployment Comp	319	76	347	-	-	-
100	2120	0232	023	290	000	Unemployment Compensation	-	-	-	-	514	-
100	2120	0232	026	290	000	Unemployment Compensation	-	-	-	-	105	-
100	2120	0232	031	000	000	Reynolds High Guidance Srvcs - Unemployment Comp	1,620	511	2,401	-	-	-
100	2120	0232	031	290	000	Unemployment Compensation	-	-	-	-	2,445	-
100	2120	0232	039	000	000	RLA West -Guidance- Unemployment	229	73	334	-	-	-
100	2120	0232	039	290	000	Unemployment Compensation	-	-	-	-	140	-
100	2120	0232	041	290	000	Unemployment Compensation	-	-	-	-	340	-
100	2120	0240	009	000	000	Woodland Guidance - Insurance	3,794	9,950	12,683	-	-	-
100	2120	0240	009	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	010	000	000	Salish Guidance - Insurance	2,494	10,760	12,683	-	-	-
100	2120	0240	010	290	000	Insurance	-	-	-	-	16,380	-
100	2120	0240	011	000	000	Fairview Guidance - Insurance	3,781	9,346	12,683	-	-	-
100	2120	0240	011	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	012	000	000	Glenfair Guidance - Insurance	7,118	9,857	12,683	-	-	-
100	2120	0240	012	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	013	000	000	Scott Guidance - Insurance	8,625	10,827	12,683	-	-	-
100	2120	0240	013	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	014	000	000	Sweetbriar Guidance Services - Insurance	8,555	10,827	12,683	-	-	-
100	2120	0240	014	290	000	Insurance	-	-	-	-	12,600	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0240	015	000	000	Troutdale Guidance - Insurance	8,700	11,027	12,683	-	-	-
100	2120	0240	015	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	016	000	000	Wilkes Guidance - Insurance	4,630	10,827	12,683	-	-	-
100	2120	0240	016	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	017	000	000	Alder Guidance - Insurance	12,133	16,435	19,025	-	-	-
100	2120	0240	017	290	000	Insurance	-	-	-	-	18,900	-
100	2120	0240	018	000	000	Davis Guidance Services - Insurance	6,021	9,631	12,683	-	-	-
100	2120	0240	018	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	019	000	000	Hartley Guidance - Insurance	8,363	10,799	12,683	-	-	-
100	2120	0240	019	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0240	021	000	000	Lee Middle Guidance Services - Insurance	10,972	19,639	25,367	-	-	-
100	2120	0240	021	290	000	Insurance	-	-	-	-	25,200	-
100	2120	0240	022	000	000	Reynolds Middle Guidance Srvcs - Insurance	18,868	24,722	31,704	-	-	-
100	2120	0240	022	290	000	Insurance	-	-	-	-	31,500	-
100	2120	0240	023	000	000	Morey Middle Guidance Services - Insurance	12,266	11,383	12,683	-	-	-
100	2120	0240	023	290	000	Insurance	-	-	-	-	18,900	-
100	2120	0240	026	290	000	Insurance	-	-	-	-	3,780	-
100	2120	0240	031	000	000	Reynolds High Guidance Srvcs - Insurance	55,357	75,520	114,053	-	-	-
100	2120	0240	031	290	000	Insurance	-	-	-	-	100,173	-
100	2120	0240	039	000	000	RLA West - Guidance- Insurance	7,376	10,827	12,683	-	-	-
100	2120	0240	039	290	000	Insurance	-	-	-	-	5,040	-
100	2120	0240	041	290	000	Insurance	-	-	-	-	12,600	-
100	2120	0241	009	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	010	290	000	Life and LTD	-	-	-	-	42	-
100	2120	0241	011	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	012	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	013	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	014	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	015	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	016	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	017	290	000	Life and LTD	-	-	-	-	55	-
100	2120	0241	018	290	000	Life and LTD	-	-	-	-	55	-
100	2120	0241	019	290	000	Life and LTD	-	-	-	-	28	-
100	2120	0241	021	290	000	Life and LTD	-	-	-	-	55	-
100	2120	0241	022	290	000	Life and LTD	-	-	-	-	83	-
100	2120	0241	023	290	000	Life and LTD	-	-	-	-	55	-
100	2120	0241	026	290	000	Life and LTD	-	-	-	-	25	-
100	2120	0241	031	290	000	Life and LTD	-	-	-	-	219	-
100	2120	0241	039	290	000	Life and LTD	-	-	-	-	33	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2120	0241	041	290	000	Life and LTD	-	-	-	-	14	-
100	2120	0242	009	290	000	EAP	-	-	-	-	14	-
100	2120	0242	010	290	000	EAP	-	-	-	-	19	-
100	2120	0242	011	290	000	EAP	-	-	-	-	14	-
100	2120	0242	012	290	000	EAP	-	-	-	-	14	-
100	2120	0242	013	290	000	EAP	-	-	-	-	14	-
100	2120	0242	014	290	000	EAP	-	-	-	-	14	-
100	2120	0242	015	290	000	EAP	-	-	-	-	14	-
100	2120	0242	016	290	000	EAP	-	-	-	-	14	-
100	2120	0242	017	290	000	EAP	-	-	-	-	28	-
100	2120	0242	018	290	000	EAP	-	-	-	-	28	-
100	2120	0242	019	290	000	EAP	-	-	-	-	14	-
100	2120	0242	021	290	000	EAP	-	-	-	-	28	-
100	2120	0242	022	290	000	EAP	-	-	-	-	42	-
100	2120	0242	023	290	000	EAP	-	-	-	-	28	-
100	2120	0242	026	290	000	EAP	-	-	-	-	5	-
100	2120	0242	031	290	000	EAP	-	-	-	-	112	-
100	2120	0242	039	290	000	EAP	-	-	-	-	6	-
100	2120	0242	041	290	000	EAP	-	-	-	-	28	-
100	2120	0340	031	000	000	Reynolds High Guidance Srvc - Travel	179	67	-	-	-	-
100	2120	0410	039	000	000	RLA West -Guidance-Consumable Sup	123	-	-	-	-	-
100	2122	0121	009	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	010	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	011	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	012	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	013	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	014	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	015	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	016	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	017	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	018	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	019	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	021	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	022	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0121	023	290	000	Licensed Substitutes	-	-	-	-	1,600	-
100	2122	0151	009	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	010	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	011	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	012	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2122	0151	013	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	014	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	015	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	016	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	017	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	018	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	019	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	021	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	022	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	023	290	000	Certified Staff - Add'l Comp	-	-	-	-	500	-
100	2122	0151	041	290	000	Certified Staff - Add'l Comp	-	-	-	-	10,000	-
100	2122	0211	009	290	000	PERS Employer Contribution	-	-	-	-	185	-
100	2122	0211	010	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	011	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	012	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	013	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	014	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	015	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	016	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	017	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	018	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	019	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	021	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	022	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	023	290	000	PERS Employer Contribution	-	-	-	-	206	-
100	2122	0211	041	290	000	PERS Employer Contribution	-	-	-	-	977	-
100	2122	0213	009	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	010	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	011	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	012	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	013	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	014	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	015	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	016	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	017	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	018	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	019	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	021	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	022	290	000	PERS Bond	-	-	-	-	249	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2122	0213	023	290	000	PERS Bond	-	-	-	-	249	-
100	2122	0213	041	290	000	PERS Bond	-	-	-	-	1,187	-
100	2122	0220	009	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	010	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	011	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	012	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	013	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	014	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	015	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	016	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	017	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	018	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	019	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	021	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	022	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	023	290	000	Social Security	-	-	-	-	161	-
100	2122	0220	041	290	000	Social Security	-	-	-	-	765	-
100	2122	0231	009	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	010	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	011	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	012	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	013	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	014	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	015	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	016	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	017	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	018	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	019	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	021	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	022	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	023	290	000	Workers Compensation	-	-	-	-	10	-
100	2122	0231	041	290	000	Workers Compensation	-	-	-	-	49	-
100	2122	0232	009	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	010	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	011	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	012	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	013	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	014	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	015	290	000	Unemployment Compensation	-	-	-	-	11	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2122	0232	016	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	017	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	018	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	019	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	021	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	022	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	023	290	000	Unemployment Compensation	-	-	-	-	11	-
100	2122	0232	041	290	000	Unemployment Compensation	-	-	-	-	50	-
100	2122	0310	031	290	000	Inst, Prof, Tech Services	-	-	-	-	2,035	-
100	2122	0340	009	290	000	Travel	-	-	-	-	720	-
100	2122	0340	010	290	000	Travel	-	-	-	-	720	-
100	2122	0340	011	290	000	Travel	-	-	-	-	720	-
100	2122	0340	012	290	000	Travel	-	-	-	-	720	-
100	2122	0340	013	290	000	Travel	-	-	-	-	720	-
100	2122	0340	014	290	000	Travel	-	-	-	-	720	-
100	2122	0340	015	290	000	Travel	-	-	-	-	720	-
100	2122	0340	016	290	000	Travel	-	-	-	-	720	-
100	2122	0340	017	290	000	Travel	-	-	-	-	720	-
100	2122	0340	018	290	000	Travel	-	-	-	-	720	-
100	2122	0340	019	290	000	Travel	-	-	-	-	720	-
100	2122	0340	021	290	000	Travel	-	-	-	-	720	-
100	2122	0340	022	290	000	Travel	-	-	-	-	720	-
100	2122	0340	023	290	000	Travel	-	-	-	-	720	-
100	2122	0340	031	290	000	Travel	-	-	-	-	2,100	-
100	2122	0340	041	290	000	Travel	-	-	-	-	350	-
100	2122	0410	009	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	010	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	011	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	012	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	013	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	014	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	015	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	016	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	017	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	018	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	019	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	021	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	022	290	000	Consumable Supplies, Material	-	-	-	-	754	-
100	2122	0410	023	290	000	Consumable Supplies, Material	-	-	-	-	754	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2122	0410	031	290	000	Consumable Supplies, Material	-	-	-	-	19,965	-
100	2122	0410	041	290	000	Consumable Supplies, Material	-	-	-	-	472	-
100	2130	0112	041	000	000	Classified Salaries	12,531	-	30,306	1.00	-	-
100	2130	0112	041	290	000	Classified Salaries	-	-	-	-	40,320	1.68
100	2130	0124	041	290	000	Classified Temporary	-	-	-	-	9,000	-
100	2130	0126	041	290	000	Classified Vacation Pay	-	-	-	-	100	-
100	2130	0152	041	290	000	Classified Staff - Add'l Comp	-	-	-	-	5,000	-
100	2130	0211	041	000	000	PERS Employer Contribution	659	-	2,161	-	-	-
100	2130	0211	041	290	000	PERS Employer Contribution	-	-	-	-	4,674	-
100	2130	0213	041	000	000	PERS Bond	1,333	-	3,440	-	-	-
100	2130	0213	041	290	000	PERS Bond	-	-	-	-	6,448	-
100	2130	0220	041	000	000	Social Security	932	-	2,318	-	-	-
100	2130	0220	041	290	000	Social Security	-	-	-	-	4,155	-
100	2130	0231	041	000	000	Workers Compensation	81	-	185	-	-	-
100	2130	0231	041	290	000	Workers Compensation	-	-	-	-	263	-
100	2130	0232	041	000	000	Unemployment Compensation	63	-	152	-	-	-
100	2130	0232	041	290	000	Unemployment Compensation	-	-	-	-	272	-
100	2130	0240	041	000	000	Insurance	8,375	-	10,800	-	-	-
100	2130	0240	041	290	000	Insurance	-	-	-	-	9,913	-
100	2130	0241	041	290	000	Life and LTD	-	-	-	-	55	-
100	2130	0242	041	290	000	EAP	-	-	-	-	40	-
100	2140	0111	008	320	000	Licensed Salaries	-	-	-	-	15,077	0.30
100	2140	0111	009	320	000	Licensed Salaries	-	-	-	-	28,881	0.50
100	2140	0111	010	320	000	Licensed Salaries	-	-	-	-	20,604	0.40
100	2140	0111	011	320	000	Licensed Salaries	-	-	-	-	15,453	0.30
100	2140	0111	012	320	000	Licensed Salaries	-	-	-	-	23,703	0.50
100	2140	0111	013	320	000	Licensed Salaries	-	-	-	-	24,706	0.50
100	2140	0111	014	320	000	Licensed Salaries	-	-	-	-	23,703	0.50
100	2140	0111	015	320	000	Licensed Salaries	-	-	-	-	15,453	0.30
100	2140	0111	016	320	000	Licensed Salaries	-	-	-	-	33,653	0.50
100	2140	0111	017	320	000	Licensed Salaries	-	-	-	-	31,024	0.50
100	2140	0111	018	320	000	Licensed Salaries	-	-	-	-	31,024	0.50
100	2140	0111	019	320	000	Licensed Salaries	-	-	-	-	24,706	0.50
100	2140	0111	021	320	000	Licensed Salaries	-	-	-	-	33,653	0.50
100	2140	0111	022	320	000	Licensed Salaries	-	-	-	-	49,412	1.00
100	2140	0111	023	320	000	Licensed Salaries	-	-	-	-	28,881	0.50
100	2140	0111	026	320	000	Licensed Salaries	-	-	-	-	24,344	0.33
100	2140	0111	031	320	000	Licensed Salaries	-	-	-	-	61,134	0.83
100	2140	0111	039	320	000	Licensed Salaries	-	-	-	-	24,344	0.33

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2140	0111	041	320	000	Licensed Salaries	-	-	-	-	36,607	0.50
100	2140	0111	051	320	000	Psychological -Student Services- Licensed Salaries	369,672	398,821	531,136	9.30	-	-
100	2140	0211	008	320	000	PERS Employer Contribution	-	-	-	-	1,299	-
100	2140	0211	009	320	000	PERS Employer Contribution	-	-	-	-	2,487	-
100	2140	0211	010	320	000	PERS Employer Contribution	-	-	-	-	1,774	-
100	2140	0211	011	320	000	PERS Employer Contribution	-	-	-	-	1,331	-
100	2140	0211	012	320	000	PERS Employer Contribution	-	-	-	-	2,041	-
100	2140	0211	013	320	000	PERS Employer Contribution	-	-	-	-	2,128	-
100	2140	0211	014	320	000	PERS Employer Contribution	-	-	-	-	2,041	-
100	2140	0211	015	320	000	PERS Employer Contribution	-	-	-	-	1,331	-
100	2140	0211	016	320	000	PERS Employer Contribution	-	-	-	-	3,571	-
100	2140	0211	017	320	000	PERS Employer Contribution	-	-	-	-	2,672	-
100	2140	0211	018	320	000	PERS Employer Contribution	-	-	-	-	2,672	-
100	2140	0211	019	320	000	PERS Employer Contribution	-	-	-	-	2,128	-
100	2140	0211	021	320	000	PERS Employer Contribution	-	-	-	-	3,571	-
100	2140	0211	022	320	000	PERS Employer Contribution	-	-	-	-	4,255	-
100	2140	0211	023	320	000	PERS Employer Contribution	-	-	-	-	2,487	-
100	2140	0211	026	320	000	PERS Employer Contribution	-	-	-	-	2,583	-
100	2140	0211	031	320	000	PERS Employer Contribution	-	-	-	-	6,487	-
100	2140	0211	039	320	000	PERS Employer Contribution	-	-	-	-	2,583	-
100	2140	0211	041	320	000	PERS Employer Contribution	-	-	-	-	3,884	-
100	2140	0211	051	320	000	Psychological -Student Services - PERS	18,296	20,022	37,870	-	-	-
100	2140	0213	008	320	000	PERS Bond	-	-	-	-	1,790	-
100	2140	0213	009	320	000	PERS Bond	-	-	-	-	3,428	-
100	2140	0213	010	320	000	PERS Bond	-	-	-	-	2,446	-
100	2140	0213	011	320	000	PERS Bond	-	-	-	-	1,834	-
100	2140	0213	012	320	000	PERS Bond	-	-	-	-	2,814	-
100	2140	0213	013	320	000	PERS Bond	-	-	-	-	2,933	-
100	2140	0213	014	320	000	PERS Bond	-	-	-	-	2,814	-
100	2140	0213	015	320	000	PERS Bond	-	-	-	-	1,834	-
100	2140	0213	016	320	000	PERS Bond	-	-	-	-	3,995	-
100	2140	0213	017	320	000	PERS Bond	-	-	-	-	3,683	-
100	2140	0213	018	320	000	PERS Bond	-	-	-	-	3,683	-
100	2140	0213	019	320	000	PERS Bond	-	-	-	-	2,933	-
100	2140	0213	021	320	000	PERS Bond	-	-	-	-	3,995	-
100	2140	0213	022	320	000	PERS Bond	-	-	-	-	5,865	-
100	2140	0213	023	320	000	PERS Bond	-	-	-	-	3,428	-
100	2140	0213	026	320	000	PERS Bond	-	-	-	-	2,890	-
100	2140	0213	031	320	000	PERS Bond	-	-	-	-	7,257	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2140	0213	039	320	000	PERS Bond	-	-	-	-	2,890	-
100	2140	0213	041	320	000	PERS Bond	-	-	-	-	4,345	-
100	2140	0213	051	320	000	Psychological -Student Services - PERS Bond	33,417	32,072	60,283	-	-	-
100	2140	0220	008	320	000	Social Security	-	-	-	-	1,153	-
100	2140	0220	009	320	000	Social Security	-	-	-	-	2,209	-
100	2140	0220	010	320	000	Social Security	-	-	-	-	1,576	-
100	2140	0220	011	320	000	Social Security	-	-	-	-	1,182	-
100	2140	0220	012	320	000	Social Security	-	-	-	-	1,813	-
100	2140	0220	013	320	000	Social Security	-	-	-	-	1,890	-
100	2140	0220	014	320	000	Social Security	-	-	-	-	1,813	-
100	2140	0220	015	320	000	Social Security	-	-	-	-	1,182	-
100	2140	0220	016	320	000	Social Security	-	-	-	-	2,574	-
100	2140	0220	017	320	000	Social Security	-	-	-	-	2,373	-
100	2140	0220	018	320	000	Social Security	-	-	-	-	2,373	-
100	2140	0220	019	320	000	Social Security	-	-	-	-	1,890	-
100	2140	0220	021	320	000	Social Security	-	-	-	-	2,574	-
100	2140	0220	022	320	000	Social Security	-	-	-	-	3,780	-
100	2140	0220	023	320	000	Social Security	-	-	-	-	2,209	-
100	2140	0220	026	320	000	Social Security	-	-	-	-	1,862	-
100	2140	0220	031	320	000	Social Security	-	-	-	-	4,677	-
100	2140	0220	039	320	000	Social Security	-	-	-	-	1,862	-
100	2140	0220	041	320	000	Social Security	-	-	-	-	2,800	-
100	2140	0220	051	320	000	Psychological -Student Services - Social Security	28,067	30,160	40,632	-	-	-
100	2140	0231	008	320	000	Workers Compensation	-	-	-	-	73	-
100	2140	0231	009	320	000	Workers Compensation	-	-	-	-	140	-
100	2140	0231	010	320	000	Workers Compensation	-	-	-	-	100	-
100	2140	0231	011	320	000	Workers Compensation	-	-	-	-	75	-
100	2140	0231	012	320	000	Workers Compensation	-	-	-	-	115	-
100	2140	0231	013	320	000	Workers Compensation	-	-	-	-	120	-
100	2140	0231	014	320	000	Workers Compensation	-	-	-	-	115	-
100	2140	0231	015	320	000	Workers Compensation	-	-	-	-	75	-
100	2140	0231	016	320	000	Workers Compensation	-	-	-	-	163	-
100	2140	0231	017	320	000	Workers Compensation	-	-	-	-	150	-
100	2140	0231	018	320	000	Workers Compensation	-	-	-	-	150	-
100	2140	0231	019	320	000	Workers Compensation	-	-	-	-	120	-
100	2140	0231	021	320	000	Workers Compensation	-	-	-	-	163	-
100	2140	0231	022	320	000	Workers Compensation	-	-	-	-	240	-
100	2140	0231	023	320	000	Workers Compensation	-	-	-	-	140	-
100	2140	0231	026	320	000	Workers Compensation	-	-	-	-	118	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2140	0231	031	320	000	Workers Compensation	-	-	-	-	296	-
100	2140	0231	039	320	000	Workers Compensation	-	-	-	-	118	-
100	2140	0231	041	320	000	Workers Compensation	-	-	-	-	178	-
100	2140	0231	051	320	000	Psychological -Student Services - Workers Comp	2,166	1,479	3,240	-	-	-
100	2140	0232	008	320	000	Unemployment Compensation	-	-	-	-	75	-
100	2140	0232	009	320	000	Unemployment Compensation	-	-	-	-	144	-
100	2140	0232	010	320	000	Unemployment Compensation	-	-	-	-	103	-
100	2140	0232	011	320	000	Unemployment Compensation	-	-	-	-	77	-
100	2140	0232	012	320	000	Unemployment Compensation	-	-	-	-	119	-
100	2140	0232	013	320	000	Unemployment Compensation	-	-	-	-	124	-
100	2140	0232	014	320	000	Unemployment Compensation	-	-	-	-	119	-
100	2140	0232	015	320	000	Unemployment Compensation	-	-	-	-	77	-
100	2140	0232	016	320	000	Unemployment Compensation	-	-	-	-	168	-
100	2140	0232	017	320	000	Unemployment Compensation	-	-	-	-	155	-
100	2140	0232	018	320	000	Unemployment Compensation	-	-	-	-	155	-
100	2140	0232	019	320	000	Unemployment Compensation	-	-	-	-	124	-
100	2140	0232	021	320	000	Unemployment Compensation	-	-	-	-	168	-
100	2140	0232	022	320	000	Unemployment Compensation	-	-	-	-	247	-
100	2140	0232	023	320	000	Unemployment Compensation	-	-	-	-	144	-
100	2140	0232	026	320	000	Unemployment Compensation	-	-	-	-	122	-
100	2140	0232	031	320	000	Unemployment Compensation	-	-	-	-	306	-
100	2140	0232	039	320	000	Unemployment Compensation	-	-	-	-	122	-
100	2140	0232	041	320	000	Unemployment Compensation	-	-	-	-	183	-
100	2140	0232	051	320	000	Psychological -Student Services - Unemployment	1,862	456	2,656	-	-	-
100	2140	0240	008	320	000	Insurance	-	-	-	-	3,780	-
100	2140	0240	009	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	010	320	000	Insurance	-	-	-	-	5,040	-
100	2140	0240	011	320	000	Insurance	-	-	-	-	3,780	-
100	2140	0240	012	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	013	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	014	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	015	320	000	Insurance	-	-	-	-	3,780	-
100	2140	0240	016	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	017	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	018	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	019	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	021	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	022	320	000	Insurance	-	-	-	-	12,600	-
100	2140	0240	023	320	000	Insurance	-	-	-	-	6,300	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2140	0240	026	320	000	Insurance	-	-	-	-	4,190	-
100	2140	0240	031	320	000	Insurance	-	-	-	-	10,521	-
100	2140	0240	039	320	000	Insurance	-	-	-	-	4,190	-
100	2140	0240	041	320	000	Insurance	-	-	-	-	6,300	-
100	2140	0240	051	320	000	Psychological -Student Services - Insurance	68,908	71,513	120,103	-	-	-
100	2140	0241	008	320	000	Life and LTD	-	-	-	-	8	-
100	2140	0241	009	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	010	320	000	Life and LTD	-	-	-	-	11	-
100	2140	0241	011	320	000	Life and LTD	-	-	-	-	8	-
100	2140	0241	012	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	013	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	014	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	015	320	000	Life and LTD	-	-	-	-	8	-
100	2140	0241	016	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	017	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	018	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	019	320	000	Life and LTD	-	-	-	-	17	-
100	2140	0241	021	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	022	320	000	Life and LTD	-	-	-	-	27	-
100	2140	0241	023	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0241	026	320	000	Life and LTD	-	-	-	-	9	-
100	2140	0241	031	320	000	Life and LTD	-	-	-	-	23	-
100	2140	0241	039	320	000	Life and LTD	-	-	-	-	9	-
100	2140	0241	041	320	000	Life and LTD	-	-	-	-	14	-
100	2140	0242	008	320	000	EAP	-	-	-	-	4	-
100	2140	0242	009	320	000	EAP	-	-	-	-	7	-
100	2140	0242	010	320	000	EAP	-	-	-	-	6	-
100	2140	0242	011	320	000	EAP	-	-	-	-	4	-
100	2140	0242	012	320	000	EAP	-	-	-	-	7	-
100	2140	0242	013	320	000	EAP	-	-	-	-	7	-
100	2140	0242	014	320	000	EAP	-	-	-	-	7	-
100	2140	0242	015	320	000	EAP	-	-	-	-	4	-
100	2140	0242	016	320	000	EAP	-	-	-	-	7	-
100	2140	0242	017	320	000	EAP	-	-	-	-	7	-
100	2140	0242	018	320	000	EAP	-	-	-	-	7	-
100	2140	0242	019	320	000	EAP	-	-	-	-	7	-
100	2140	0242	021	320	000	EAP	-	-	-	-	7	-
100	2140	0242	022	320	000	EAP	-	-	-	-	14	-
100	2140	0242	023	320	000	EAP	-	-	-	-	7	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2140	0242	026	320	000	EAP	-	-	-	-	5	-
100	2140	0242	031	320	000	EAP	-	-	-	-	12	-
100	2140	0242	039	320	000	EAP	-	-	-	-	5	-
100	2140	0242	041	320	000	EAP	-	-	-	-	7	-
100	2140	0410	051	320	000	Psychological -Student Services - Consumable Sup	-	666	-	-	-	-
100	2150	0111	008	320	000	Four Corners Speech Pathologis - Licensed Salaries	-	-	-	-	27,633	0.40
100	2150	0111	009	320	000	Woodland Speech Pathologist - Licensed Salaries	-	-	-	-	65,325	1.20
100	2150	0111	010	320	000	Salish Ponds Speech Path - Licensed Salaries	-	-	-	-	67,385	1.20
100	2150	0111	011	320	000	Fairview Speech Pathologist - Licensed Salaries	-	-	-	-	73,215	1.00
100	2150	0111	012	320	000	Glenfair Speech Pathology - Licensed Salaries	-	-	-	-	55,266	0.80
100	2150	0111	013	320	000	Scott Speech Pathologist - Licensed Salaries	-	-	-	-	55,266	0.80
100	2150	0111	014	320	000	Sweetbriar Speech Pathologist - Licensed Salaries	-	-	-	-	53,844	0.80
100	2150	0111	015	320	000	Troutdale Speech Pathologist - Licensed Salaries	-	-	-	-	34,541	0.50
100	2150	0111	016	320	000	Wilkes Speech Pathologist - Licensed Salaries	-	-	-	-	49,994	0.80
100	2150	0111	017	320	000	Alder Speech Pathologist - Licensed Salaries	-	-	-	-	55,663	1.00
100	2150	0111	018	320	000	Davis Speech Pathologist - Licensed Salaries	-	-	-	-	59,889	1.00
100	2150	0111	019	320	000	Hartley Speech Pathologist - Licensed Salaries	-	-	-	-	51,509	1.00
100	2150	0111	021	320	000	Lee Speech Pathologist - Licensed Salaries	-	-	-	-	69,479	1.20
100	2150	0111	022	320	000	RMS Speech Pathologist - Licensed Salaries	-	-	-	-	67,385	1.20
100	2150	0111	023	320	000	Morey Mid Speech Pathologist - Licensed Salaries	-	-	-	-	55,295	0.80
100	2150	0111	026	320	000	Learning Opt-SpEd Sp Path Middle East - Licensed	-	-	-	-	5,566	0.10
100	2150	0111	031	320	000	RHS Speech Path - Licensed Salaries	-	-	-	-	94,428	1.60
100	2150	0111	039	320	000	Learning Opt-HS West Speech Pathology - Licensed	-	-	-	-	11,132	0.20
100	2150	0111	041	320	000	Licensed Salaries	-	-	-	-	27,830	0.50
100	2150	0111	051	320	000	Speech Pathologists-Student Services -Licensed Sal	589,693	748,545	952,367	16.10	-	-
100	2150	0112	031	320	000	Classified Salaries	-	-	-	-	60,928	1.87
100	2150	0112	051	320	000	Speech Pathologists-Student Services- Classif Sal	-	82,277	-	-	-	-
100	2150	0121	051	320	000	Speech Pathologists-Student Services- Licensed Sub	-	649	-	-	-	-
100	2150	0126	031	320	000	Classified Vacation Pay	-	-	-	-	4,092	-
100	2150	0126	051	320	000	Speech Pathologists- Student Services - Vac Pay	-	6,392	-	-	-	-
100	2150	0130	051	320	000	Speech Pathologists-Student Services- Add'l Salary	-	11,503	-	-	-	-
100	2150	0211	008	320	000	Four Corners Speech Pathologis - PERS	-	-	-	-	2,933	-
100	2150	0211	009	320	000	Woodland Speech Pathologist - PERS	-	-	-	-	5,901	-
100	2150	0211	010	320	000	Salish Ponds Speech Path - PERS	-	-	-	-	6,078	-
100	2150	0211	011	320	000	Fairview Speech Pathologist - PERS	-	-	-	-	7,769	-
100	2150	0211	012	320	000	Glenfair Speech Pathology - PERS	-	-	-	-	5,864	-
100	2150	0211	013	320	000	Scott Speech Pathologist - PERS	-	-	-	-	5,864	-
100	2150	0211	014	320	000	Sweetbriar Speech Pathologist - PERS	-	-	-	-	5,713	-
100	2150	0211	015	320	000	Troutdale Speech Pathologist - PERS	-	-	-	-	3,666	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2150	0211	016	320	000	Wilkes Speech Pathologist - PERS	-	-	-	-	4,996	-
100	2150	0211	017	320	000	Alder Speech Pathologist - PERS Employer Contribut	-	-	-	-	4,793	-
100	2150	0211	018	320	000	Davis Speech Pathologist - PERS Employer Contribut	-	-	-	-	5,157	-
100	2150	0211	019	320	000	Hartley Speech Pathologist - PERS Employer Contrib	-	-	-	-	4,436	-
100	2150	0211	021	320	000	Lee Speech Pathologist - PERS Employer Contributio	-	-	-	-	6,259	-
100	2150	0211	022	320	000	RMS Speech Pathologist - PERS Employer Contributio	-	-	-	-	6,078	-
100	2150	0211	023	320	000	Morey Mid Speech Pathologist - PERS Employer Contr	-	-	-	-	5,867	-
100	2150	0211	026	320	000	Learning Opt-SpEd Sp Path Middle East - PERS	-	-	-	-	480	-
100	2150	0211	031	320	000	RHS Speech Path - PERS Employer Contribution	-	-	-	-	15,582	-
100	2150	0211	039	320	000	Learning Opt-HS West Speech Pathology - PERS	-	-	-	-	959	-
100	2150	0211	041	320	000	PERS Employer Contribution	-	-	-	-	2,396	-
100	2150	0211	051	320	000	Speech Pathologists-Student Services - PERS	31,534	45,054	67,904	-	-	-
100	2150	0213	008	320	000	Four Corners Speech Pathologis - PERS Bond	-	-	-	-	3,280	-
100	2150	0213	009	320	000	Woodland Speech Pathologist - PERS Bond	-	-	-	-	7,754	-
100	2150	0213	010	320	000	Salish Ponds Speech Path - PERS Bond	-	-	-	-	7,999	-
100	2150	0213	011	320	000	Fairview Speech Pathologist - PERS Bond	-	-	-	-	8,691	-
100	2150	0213	012	320	000	Glenfair Speech Pathology - PERS Bond	-	-	-	-	6,560	-
100	2150	0213	013	320	000	Scott Speech Pathologist - PERS Bond	-	-	-	-	6,560	-
100	2150	0213	014	320	000	Sweetbriar Speech Pathologist - PERS Bond	-	-	-	-	6,391	-
100	2150	0213	015	320	000	Troutdale Speech Pathologist - PERS Bond	-	-	-	-	4,101	-
100	2150	0213	016	320	000	Wilkes Speech Pathologist - PERS Bond	-	-	-	-	5,934	-
100	2150	0213	017	320	000	Alder Speech Pathologist - PERS Bond	-	-	-	-	6,607	-
100	2150	0213	018	320	000	Davis Speech Pathologist - PERS Bond	-	-	-	-	7,109	-
100	2150	0213	019	320	000	Hartley Speech Pathologist - PERS Bond	-	-	-	-	6,114	-
100	2150	0213	021	320	000	Lee Speech Pathologist - PERS Bond	-	-	-	-	8,247	-
100	2150	0213	022	320	000	RMS Speech Pathologist - PERS Bond	-	-	-	-	7,999	-
100	2150	0213	023	320	000	Morey Mid Speech Pathologist - PERS Bond	-	-	-	-	6,564	-
100	2150	0213	026	320	000	Learning Opt-SpEd Sp Path Middle East - PERS Bond	-	-	-	-	661	-
100	2150	0213	031	320	000	RHS Speech Path - PERS Bond	-	-	-	-	18,926	-
100	2150	0213	039	320	000	Learning Opt-HS West -Speech Pathology - PERS Bond	-	-	-	-	1,321	-
100	2150	0213	041	320	000	PERS Bond	-	-	-	-	3,303	-
100	2150	0213	051	320	000	Speech Pathologists-Student Services - PERS Bond	56,102	81,141	108,094	-	-	-
100	2150	0220	008	320	000	Four Corners Speech Pathologis - Social Security	-	-	-	-	2,114	-
100	2150	0220	009	320	000	Woodland Speech Pathologist - Social Security	-	-	-	-	4,997	-
100	2150	0220	010	320	000	Salish Ponds Speech Path - Social Security	-	-	-	-	5,155	-
100	2150	0220	011	320	000	Fairview Speech Pathologist - Social Security	-	-	-	-	5,601	-
100	2150	0220	012	320	000	Glenfair Speech Pathology - Social Security	-	-	-	-	4,228	-
100	2150	0220	013	320	000	Scott Speech Pathologist - Social Security	-	-	-	-	4,228	-
100	2150	0220	014	320	000	Sweetbriar Speech Pathologist - Social Security	-	-	-	-	4,119	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2150	0220	015	320	000	Troutdale Speech Pathologist - Social Security	-	-	-	-	2,642	-
100	2150	0220	016	320	000	Wilkes Speech Pathologist - Social Security	-	-	-	-	3,825	-
100	2150	0220	017	320	000	Alder Speech Pathologist - Social Security	-	-	-	-	4,258	-
100	2150	0220	018	320	000	Davis Speech Pathologist - Social Security	-	-	-	-	4,582	-
100	2150	0220	019	320	000	Hartley Speech Pathologist - Social Security	-	-	-	-	3,940	-
100	2150	0220	021	320	000	Lee Speech Pathologist - Social Security	-	-	-	-	5,315	-
100	2150	0220	022	320	000	RMS Speech Pathologist - Social Security	-	-	-	-	5,155	-
100	2150	0220	023	320	000	Morey Mid Speech Pathologist - Social Security	-	-	-	-	4,230	-
100	2150	0220	026	320	000	Learning Opt-SpEd Sp Path Middle East- Social Sec	-	-	-	-	426	-
100	2150	0220	031	320	000	RHS Speech Path - Social Security	-	-	-	-	12,198	-
100	2150	0220	039	320	000	Learning Opt-HS West Speech Pathology - Social Sec	-	-	-	-	852	-
100	2150	0220	041	320	000	Social Security	-	-	-	-	2,129	-
100	2150	0220	051	320	000	Speech Pathologists-Student Services - Social Sec	43,645	62,141	72,856	-	-	-
100	2150	0231	008	320	000	Four Corners Speech Pathologis - Worker's Compensa	-	-	-	-	134	-
100	2150	0231	009	320	000	Woodland Speech Pathologist - Worker's Compensatio	-	-	-	-	317	-
100	2150	0231	010	320	000	Salish Ponds Speech Path - Worker's Compensation	-	-	-	-	327	-
100	2150	0231	011	320	000	Fairview Speech Pathologist - Worker's Compensatio	-	-	-	-	355	-
100	2150	0231	012	320	000	Glenfair Speech Pathology - Worker's Compensation	-	-	-	-	268	-
100	2150	0231	013	320	000	Scott Speech Pathologist - Worker's Compensation	-	-	-	-	268	-
100	2150	0231	014	320	000	Sweetbriar Speech Pathologist - Worker's Compensat	-	-	-	-	261	-
100	2150	0231	015	320	000	Troutdale Speech Pathologist - Worker's Compensati	-	-	-	-	168	-
100	2150	0231	016	320	000	Wilkes Speech Pathologist - Worker's Compensation	-	-	-	-	242	-
100	2150	0231	017	320	000	Alder Speech Pathologist - Worker's Compensation	-	-	-	-	270	-
100	2150	0231	018	320	000	Davis Speech Pathologist - Worker's Compensation	-	-	-	-	290	-
100	2150	0231	019	320	000	Hartley Speech Pathologist - Worker's Compensation	-	-	-	-	250	-
100	2150	0231	021	320	000	Lee Speech Pathologist - Worker's Compensation	-	-	-	-	337	-
100	2150	0231	022	320	000	RMS Speech Pathologist - Worker's Compensation	-	-	-	-	327	-
100	2150	0231	023	320	000	Morey Mid Speech Pathologist - Worker's Compensati	-	-	-	-	268	-
100	2150	0231	026	320	000	Learning Opt-SpEd Sp Path Middle East-Worker Comp	-	-	-	-	27	-
100	2150	0231	031	320	000	RHS Speech Path - Worker's Compensation	-	-	-	-	773	-
100	2150	0231	039	320	000	Learning Opt-HS West-Speech Pathology- Worker Comp	-	-	-	-	54	-
100	2150	0231	041	320	000	Workers Compensation	-	-	-	-	135	-
100	2150	0231	051	320	000	Speech Pathologists-Student Services- Workers Comp	3,456	3,012	5,809	-	-	-
100	2150	0232	008	320	000	Four Corners Speech Pathologis - Unemployment Comp	-	-	-	-	138	-
100	2150	0232	009	320	000	Woodland Speech Pathologist - Unemployment Compens	-	-	-	-	327	-
100	2150	0232	010	320	000	Salish Ponds Speech Path - Unemployment Compensati	-	-	-	-	337	-
100	2150	0232	011	320	000	Fairview Speech Pathologist - Unemployment Compens	-	-	-	-	366	-
100	2150	0232	012	320	000	Glenfair Speech Pathology - Unemployment Compensat	-	-	-	-	276	-
100	2150	0232	013	320	000	Scott Speech Pathologist - Unemployment Compensati	-	-	-	-	276	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2150	0232	014	320	000	Sweetbriar Speech Pathologist - Unemployment Compe	-	-	-	-	269	-
100	2150	0232	015	320	000	Troutdale Speech Pathologist - Unemployment Compen	-	-	-	-	173	-
100	2150	0232	016	320	000	Wilkes Speech Pathologist - Unemployment Compensat	-	-	-	-	250	-
100	2150	0232	017	320	000	Alder Speech Pathologist - Unemployment Compensati	-	-	-	-	278	-
100	2150	0232	018	320	000	Davis Speech Pathologist - Unemployment Compensati	-	-	-	-	299	-
100	2150	0232	019	320	000	Hartley Speech Pathologist - Unemployment Compensa	-	-	-	-	258	-
100	2150	0232	021	320	000	Lee Speech Pathologist - Unemployment Compensation	-	-	-	-	347	-
100	2150	0232	022	320	000	RMS Speech Pathologist - Unemployment Compensation	-	-	-	-	337	-
100	2150	0232	023	320	000	Morey Mid Speech Pathologist - Unemployment Compen	-	-	-	-	276	-
100	2150	0232	026	320	000	Learning Opt-SpEd Sp Path Middle East-Unemploymen	-	-	-	-	28	-
100	2150	0232	031	320	000	RHS Speech Path - Unemployment Compensation	-	-	-	-	797	-
100	2150	0232	039	320	000	Learning Opt-HS West - Speech Path - Unemployment	-	-	-	-	56	-
100	2150	0232	041	320	000	Unemployment Compensation	-	-	-	-	139	-
100	2150	0232	051	320	000	Speech Pathologists-Student Services- Unemployment	2,939	894	4,762	-	-	-
100	2150	0240	008	320	000	Four Corners Speech Pathologis - Insurance	-	-	-	-	5,040	-
100	2150	0240	009	320	000	Woodland Speech Pathologist - Insurance	-	-	-	-	15,120	-
100	2150	0240	010	320	000	Salish Ponds Speech Path - Insurance	-	-	-	-	15,120	-
100	2150	0240	011	320	000	Fairview Speech Pathologist - Insurance	-	-	-	-	12,600	-
100	2150	0240	012	320	000	Glenfair Speech Pathology - Insurance	-	-	-	-	10,080	-
100	2150	0240	013	320	000	Scott Speech Pathologist - Insurance	-	-	-	-	10,080	-
100	2150	0240	014	320	000	Sweetbriar Speech Pathologist - Insurance	-	-	-	-	10,080	-
100	2150	0240	015	320	000	Troutdale Speech Pathologist - Insurance	-	-	-	-	6,300	-
100	2150	0240	016	320	000	Wilkes Speech Pathologist - Insurance	-	-	-	-	10,080	-
100	2150	0240	017	320	000	Alder Speech Pathologist - Insurance	-	-	-	-	12,600	-
100	2150	0240	018	320	000	Davis Speech Pathologist - Insurance	-	-	-	-	12,600	-
100	2150	0240	019	320	000	Hartley Speech Pathologist - Insurance	-	-	-	-	12,600	-
100	2150	0240	021	320	000	Lee Speech Pathologist - Insurance	-	-	-	-	15,120	-
100	2150	0240	022	320	000	RMS Speech Pathologist - Insurance	-	-	-	-	15,120	-
100	2150	0240	023	320	000	Morey Mid Speech Pathologist - Insurance	-	-	-	-	10,080	-
100	2150	0240	026	320	000	Learning Opt-SpEd Sp Path Middle East- Insurance	-	-	-	-	1,260	-
100	2150	0240	031	320	000	RHS Speech Path - Insurance	-	-	-	-	39,986	-
100	2150	0240	039	320	000	Learning Opt-HS West- Speech Pathology - Insurance	-	-	-	-	2,520	-
100	2150	0240	041	320	000	Insurance	-	-	-	-	6,300	-
100	2150	0240	051	320	000	Speech Pathologists-Student Services - Insurance	117,991	160,413	207,920	-	-	-
100	2150	0241	008	320	000	Life and LTD	-	-	-	-	11	-
100	2150	0241	009	320	000	Life and LTD	-	-	-	-	33	-
100	2150	0241	010	320	000	Life and LTD	-	-	-	-	33	-
100	2150	0241	011	320	000	Life and LTD	-	-	-	-	27	-
100	2150	0241	012	320	000	Life and LTD	-	-	-	-	22	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2150	0241	013	320	000	Life and LTD	-	-	-	-	22	-
100	2150	0241	014	320	000	Life and LTD	-	-	-	-	22	-
100	2150	0241	015	320	000	Life and LTD	-	-	-	-	14	-
100	2150	0241	016	320	000	Life and LTD	-	-	-	-	22	-
100	2150	0241	017	320	000	Life and LTD	-	-	-	-	27	-
100	2150	0241	018	320	000	Life and LTD	-	-	-	-	27	-
100	2150	0241	019	320	000	Life and LTD	-	-	-	-	27	-
100	2150	0241	021	320	000	Life and LTD	-	-	-	-	33	-
100	2150	0241	022	320	000	Life and LTD	-	-	-	-	33	-
100	2150	0241	023	320	000	Life and LTD	-	-	-	-	22	-
100	2150	0241	026	320	000	Life and LTD	-	-	-	-	3	-
100	2150	0241	031	320	000	Life and LTD	-	-	-	-	98	-
100	2150	0241	039	320	000	Life and LTD	-	-	-	-	5	-
100	2150	0241	041	320	000	Life and LTD	-	-	-	-	14	-
100	2150	0242	008	320	000	EAP	-	-	-	-	6	-
100	2150	0242	009	320	000	EAP	-	-	-	-	17	-
100	2150	0242	010	320	000	EAP	-	-	-	-	17	-
100	2150	0242	011	320	000	EAP	-	-	-	-	14	-
100	2150	0242	012	320	000	EAP	-	-	-	-	11	-
100	2150	0242	013	320	000	EAP	-	-	-	-	11	-
100	2150	0242	014	320	000	EAP	-	-	-	-	11	-
100	2150	0242	015	320	000	EAP	-	-	-	-	7	-
100	2150	0242	016	320	000	EAP	-	-	-	-	11	-
100	2150	0242	017	320	000	EAP	-	-	-	-	14	-
100	2150	0242	018	320	000	EAP	-	-	-	-	14	-
100	2150	0242	019	320	000	EAP	-	-	-	-	14	-
100	2150	0242	021	320	000	EAP	-	-	-	-	17	-
100	2150	0242	022	320	000	EAP	-	-	-	-	17	-
100	2150	0242	023	320	000	EAP	-	-	-	-	11	-
100	2150	0242	026	320	000	EAP	-	-	-	-	1	-
100	2150	0242	031	320	000	EAP	-	-	-	-	50	-
100	2150	0242	039	320	000	EAP	-	-	-	-	3	-
100	2150	0242	041	320	000	EAP	-	-	-	-	7	-
100	2150	0319	051	320	000	Speech Pathologists-Student Service-Othr Inst,Prof	74,089	38,615	-	-	-	-
100	2150	0340	051	320	000	Speech Pathologists-Student Services - Travel	-	41	-	-	-	-
100	2150	0410	051	320	000	Speech Pathologists-Student Services - Consumable	-	274	-	-	-	-
100	2160	0111	041	320	000	Licensed Salaries	-	-	-	-	250,878	4.00
100	2160	0111	051	320	000	Stdnt Treatment- Student Svcs - Licensed Salary	132,534	222,345	242,476	4.00	-	-
100	2160	0112	041	320	000	Classified Salaries	-	-	-	-	137,218	3.93

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2160	0112	051	320	000	Stdnt Treatment- Student Svcs - Classified Salari	107,109	101,625	152,618	4.88	-	-
100	2160	0126	041	320	000	Classified Vacation Pay	-	-	-	-	5,872	-
100	2160	0126	051	320	000	Stdnt Treatment-Student Svcs- Classified Vac Pay	-	5,625	12,685	-	-	-
100	2160	0130	051	320	000	Stdnt Treatment- Student Svcs- Add'l Salaries	-	2,181	-	-	-	-
100	2160	0211	041	320	000	PERS Employer Contribution	-	-	-	-	36,048	-
100	2160	0211	051	320	000	Stdnt Treatment- Student Svcs - PERS	12,891	17,911	29,075	-	-	-
100	2160	0213	041	320	000	PERS Bond	-	-	-	-	46,764	-
100	2160	0213	051	320	000	Stdnt Treatment- Student Svcs- PERS Bond	23,254	31,098	46,283	-	-	-
100	2160	0220	041	320	000	Social Security	-	-	-	-	30,139	-
100	2160	0220	051	320	000	Stdnt Treatment- Student Svcs- Social Security	17,339	22,502	31,196	-	-	-
100	2160	0231	041	320	000	Workers Compensation	-	-	-	-	1,911	-
100	2160	0231	051	320	000	Stdnt Treatment- Student Svcs - Workers Comp	1,443	1,200	2,488	-	-	-
100	2160	0232	041	320	000	Unemployment Compensation	-	-	-	-	1,970	-
100	2160	0232	051	320	000	Stdnt Treatment- Student Svcs - Unemployment	1,166	342	2,039	-	-	-
100	2160	0240	041	320	000	Insurance	-	-	-	-	90,052	-
100	2160	0240	051	320	000	Stdnt Treatment- Student Svcs - Insurance	55,807	55,655	105,659	-	-	-
100	2160	0241	041	320	000	Life and LTD	-	-	-	-	219	-
100	2160	0242	041	320	000	EAP	-	-	-	-	111	-
100	2160	0319	051	320	000	Stdnt Treatment- Student Svcs - Other Inst, Prof,	70,560	-	-	-	-	-
100	2160	0340	051	320	000	Stdnt Treatment- Student Svcs - Travel	-	473	-	-	-	-
100	2190	0112	041	280	000	Classified Salaries	-	-	-	-	45,668	1.00
100	2190	0112	041	320	000	Classified Salaries	-	-	-	-	173,816	5.31
100	2190	0113	041	280	000	Administrators	-	-	-	-	100,603	1.00
100	2190	0113	041	290	000	Administrators	-	-	-	-	101,585	1.00
100	2190	0113	041	320	000	Administrators	-	-	-	-	212,675	2.00
100	2190	0116	041	280	000	Supplemental Retiremnt Stipend	-	-	-	-	3,031	-
100	2190	0117	041	290	000	Value of Group Term Life	-	-	-	-	65	-
100	2190	0117	041	320	000	Value of Group Term Life	-	-	-	-	189	-
100	2190	0119	041	320	000	Tax Shelter Annuity	-	-	-	-	12,000	-
100	2190	0126	041	320	000	Classified Vacation Pay	-	-	-	-	8,957	-
100	2190	0128	041	290	000	Travel Allowance	-	-	-	-	1,500	-
100	2190	0128	041	320	000	Travel Allowance	-	-	-	-	2,550	-
100	2190	0129	041	280	000	Cell Phone / Data	-	-	-	-	300	-
100	2190	0129	041	290	000	Cell Phone / Data	-	-	-	-	600	-
100	2190	0129	041	320	000	Cell Phone / Data	-	-	-	-	1,025	-
100	2190	0211	041	280	000	PERS Employer Contribution	-	-	-	-	13,795	-
100	2190	0211	041	290	000	PERS Employer Contribution	-	-	-	-	11,008	-
100	2190	0211	041	320	000	PERS Employer Contribution	-	-	-	-	43,630	-
100	2190	0213	041	280	000	PERS Bond	-	-	-	-	17,758	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2190	0213	041	290	000	PERS Bond	-	-	-	-	12,316	-
100	2190	0213	041	320	000	PERS Bond	-	-	-	-	48,811	-
100	2190	0220	041	280	000	Social Security	-	-	-	-	11,213	-
100	2190	0220	041	290	000	Social Security	-	-	-	-	7,937	-
100	2190	0220	041	320	000	Social Security	-	-	-	-	31,185	-
100	2190	0231	041	280	000	Workers Compensation	-	-	-	-	711	-
100	2190	0231	041	290	000	Workers Compensation	-	-	-	-	504	-
100	2190	0231	041	320	000	Workers Compensation	-	-	-	-	1,978	-
100	2190	0232	041	280	000	Unemployment Compensation	-	-	-	-	733	-
100	2190	0232	041	290	000	Unemployment Compensation	-	-	-	-	519	-
100	2190	0232	041	320	000	Unemployment Compensation	-	-	-	-	2,039	-
100	2190	0240	041	280	000	Insurance	-	-	-	-	27,222	-
100	2190	0240	041	290	000	Insurance	-	-	-	-	28,608	-
100	2190	0240	041	320	000	Insurance	-	-	-	-	124,541	-
100	2190	0241	041	280	000	Life and LTD	-	-	-	-	28	-
100	2190	0241	041	290	000	Life and LTD	-	-	-	-	185	-
100	2190	0241	041	320	000	Life and LTD	-	-	-	-	533	-
100	2190	0242	041	280	000	EAP	-	-	-	-	14	-
100	2190	0242	041	290	000	EAP	-	-	-	-	14	-
100	2190	0242	041	320	000	EAP	-	-	-	-	112	-
100	2190	0319	053	000	000	Curriculum - Other Inst, Prof, Tech Service	-	6,696	-	-	-	-
100	2190	0340	053	000	000	Curriculum - Travel	-	59	-	-	-	-
100	2190	0382	051	320	000	Legal Services	-	-	-	-	25,000	-
100	2190	0410	053	000	000	Curriculum - Consumable Supplies, Material	-	2,405	-	-	-	-
100	2190	0420	053	000	000	Curriculum - Textbooks	-	32,199	-	-	-	-
100	2190	0460	053	000	000	Curriculum - Non-Consumable Supplies	-	148	-	-	-	-
100	2190	0470	053	000	000	Curriculum - Computer Software	-	2,996	-	-	-	-
100	2190	0640	053	000	000	Curriculum - Dues & Fees	-	12,780	-	-	-	-
100	2191	0111	051	320	000	Service Direction-Student Srvc - Licensed Salarie	-	59,703	-	-	-	-
100	2191	0112	051	000	000	Service Direction-Student Srvc-Classified Salary	-	-	83,581	-	-	-
100	2191	0112	051	320	000	Service Direction-Student Srvc-Classified Salaries	135,858	46,016	104,671	5.31	-	-
100	2191	0113	051	000	000	Service Direction-Student Srvc-Administration	24,458	-	-	-	-	-
100	2191	0113	051	320	000	Service Direction-Student Srvc - Administrators	198,482	280,999	306,814	3.00	-	-
100	2191	0124	051	320	000	Service Direction-Student Srvc - Classified Temp	-	33	-	-	-	-
100	2191	0126	051	320	000	Service Direction-Student Srvc-Classified Vac Pay	-	-	13,823	-	-	-
100	2191	0130	051	320	000	Service Direction-Student Srvc - Add'l Salaries	1,503	286	28,392	-	-	-
100	2191	0211	051	000	000	Service Direction-Student Srvc - PERS	1,744	-	5,959	-	-	-
100	2191	0211	051	320	000	Service Direction-Student Srvc - PERS	21,669	25,580	32,349	-	-	-
100	2191	0213	051	000	000	Service Direction-Student Srvc - PERS Bond	2,903	-	9,486	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2191	0213	051	320	000	Service Direction-Student Srvc - PERS Bond	37,388	36,482	51,495	-	-	-
100	2191	0220	051	000	000	Service Direction-Student Srvc - Social Security	1,797	-	6,394	-	-	-
100	2191	0220	051	320	000	Service Direction-Student Srvc - Social Security	24,972	28,079	34,708	-	-	-
100	2191	0231	051	000	000	Service Direction-Student Srvc - Workers Comp	128	-	510	-	-	-
100	2191	0231	051	320	000	Service Direction-Student Srvc - Workers Comp	2,058	1,178	2,767	-	-	-
100	2191	0232	051	000	000	Service Direction-Student Srvc - Unemployment	117	-	418	-	-	-
100	2191	0232	051	320	000	Service Direction-Student Srvc - Unemployment	1,671	415	2,268	-	-	-
100	2191	0240	051	000	000	Service Direction-Student Srvc - Insurance	6,875	-	-	-	-	-
100	2191	0240	051	320	000	Service Direction-Student Srvc - Insurance	76,691	54,472	144,049	-	-	-
100	2191	0310	051	290	000	Student Support Svcs-Non SpEd - Inst, Prof, Tech	7,694	-	-	-	-	-
100	2191	0319	051	320	000	Service Direction-Student Srvc -Other Inst, Prof	-	2,054	-	-	-	-
100	2191	0340	051	320	000	Service Direction-Student Srvc - Travel	3,604	314	-	-	-	-
100	2191	0382	051	320	000	Service Direction-Student Srvc - Legal Services	14,183	13,128	10,000	-	-	-
100	2191	0390	051	290	000	Student Support Svcs-Non SpEd - Other General Prof,	-	65,385	-	-	-	-
100	2191	0410	051	320	000	Service Direction-Student Srvc - Consumable Sup	8,456	395	3,575	-	-	-
100	2191	0460	051	320	000	Service Direction-Student Srvc - Non-Consumable	-	7,311	-	-	-	-
100	2191	0470	051	320	000	Service Direction-Student Srvc - Computer Software	-	252	-	-	-	-
100	2191	0480	051	320	000	Service Direction-Student Srvc - Computer Hardware	-	3,118	-	-	-	-
100	2211	0112	041	053	000	Classified Salaries	-	-	-	-	44,117	1.00
100	2211	0112	053	000	000	Teaching & Learning - Classified Salaries	36,901	43,077	43,077	1.00	-	-
100	2211	0113	041	053	000	Administrators	-	-	-	-	383,220	3.50
100	2211	0113	053	000	000	Teaching & Learning - Administrators	306,696	302,699	367,720	3.50	-	-
100	2211	0117	041	053	000	Value of Group Term Life	-	-	-	-	364	-
100	2211	0119	041	053	000	Tax Shelter Annuity	-	-	-	-	2,100	-
100	2211	0121	053	000	000	Teaching & Learning - Licensed Substitutes	7,038	657	29,440	-	-	-
100	2211	0122	053	000	000	Teaching & Learning - Classified Substitutes	639	117	-	-	-	-
100	2211	0128	041	053	000	Travel Allowance	-	-	-	-	5,400	-
100	2211	0129	041	053	000	Cell Phone / Data	-	-	-	-	19,362	-
100	2211	0130	053	000	000	Teaching & Learning - Additional Salaries	11,076	10,687	45,988	-	-	-
100	2211	0151	041	053	000	Certified Staff - Add'l Comp	-	-	-	-	93,750	-
100	2211	0152	041	053	000	Classified Staff - Add'l Comp	-	-	-	-	600	-
100	2211	0211	041	053	000	PERS Employer Contribution	-	-	-	-	55,398	-
100	2211	0211	053	000	000	Teaching & Learning - PERS Employer Contributi	23,777	20,991	34,668	-	-	-
100	2211	0213	041	053	000	PERS Bond	-	-	-	-	65,156	-
100	2211	0213	053	000	000	Teaching & Learning - PERS Bond	41,690	43,449	55,187	-	-	-
100	2211	0220	041	053	000	Social Security	-	-	-	-	41,992	-
100	2211	0220	053	000	000	Teaching & Learning - Social Security	27,584	25,740	37,196	-	-	-
100	2211	0231	041	053	000	Workers Compensation	-	-	-	-	2,663	-
100	2211	0231	053	000	000	Teaching & Learning - Worker's Compensation	2,073	906	2,966	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2211	0232	041	053	000	Unemployment Compensation	-	-	-	-	2,745	-
100	2211	0232	053	000	000	Teaching & Learning - Unemployment Compensatio	1,844	130	2,431	-	-	-
100	2211	0240	041	053	000	Insurance	-	-	-	-	100,843	-
100	2211	0240	053	000	000	Teaching & Learning - Insurance	91,326	72,499	103,146	-	-	-
100	2211	0241	041	053	000	Life and LTD	-	-	-	-	1,222	-
100	2211	0242	041	053	000	EAP	-	-	-	-	63	-
100	2211	0310	041	053	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
100	2211	0310	053	000	000	Teaching & Learning - Inst, Prof, Tech Service	-	-	21,900	-	-	-
100	2211	0319	053	000	000	Teaching & Learning - Other Inst, Prof, Tech S	195	16,280	-	-	-	-
100	2211	0324	053	000	000	Teaching & Learning- Rentals/Leases	1,725	-	-	-	-	-
100	2211	0340	041	053	000	Travel	-	-	-	-	10,000	-
100	2211	0340	053	000	000	Teaching & Learning - Travel	11,124	8,061	2,500	-	-	-
100	2211	0355	041	053	000	Printing And Binding	-	-	-	-	4,500	-
100	2211	0355	053	000	000	Teaching & Learning - Printing And Binding	-	7,683	4,800	-	-	-
100	2211	0410	041	053	000	Consumable Supplies, Material	-	-	-	-	84,690	-
100	2211	0410	053	000	000	Teaching & Learning - Consumable Supplies, Mat	38,375	27,740	20,000	-	-	-
100	2211	0420	041	053	000	Textbooks	-	-	-	-	369,440	-
100	2211	0420	053	000	000	Teaching & Learning- Textbooks	372,162	555,438	400,000	-	-	-
100	2211	0460	041	053	000	Non-Consumable Supplies	-	-	-	-	2,600	-
100	2211	0460	053	000	000	Teaching & Learning- Non-Consumable Supplies	2,285	1,682	500	-	-	-
100	2211	0470	041	053	000	Computer Software	-	-	-	-	137,372	-
100	2211	0470	053	000	000	Teaching & Learning- Computer Software	3,858	49,493	16,673	-	-	-
100	2211	0640	041	053	000	Dues & Fees	-	-	-	-	6,000	-
100	2211	0640	053	000	000	Teaching & Learning- Dues & Fees	6,066	24,376	9,000	-	-	-
100	2220	0111	021	000	000	Lee Middle Media/Library - Licensed Salaries	32,584	46,940	47,411	0.80	-	-
100	2220	0111	021	055	000	Licensed Salaries	-	-	-	-	59,286	1.00
100	2220	0111	022	000	000	Reynolds Middle Media/Library - Licensed Salaries	48,482	69,844	58,550	0.80	-	-
100	2220	0111	022	055	000	Licensed Salaries	-	-	-	-	73,215	1.00
100	2220	0111	023	000	000	Morey Middle Media/Library - Licensed Salaries	45,745	65,901	55,245	0.80	-	-
100	2220	0111	023	055	000	Licensed Salaries	-	-	-	-	69,082	1.00
100	2220	0111	031	000	000	Reynolds High Media/Library - Licensed Salaries	44,569	-	58,945	1.00	-	-
100	2220	0111	031	055	000	Licensed Salaries	-	-	-	-	67,305	1.00
100	2220	0111	041	055	000	Licensed Salaries	-	-	-	-	73,215	1.00
100	2220	0111	054	041	000	Educational Media - Licensed Salaries	47,456	67,657	70,897	1.00	-	-
100	2220	0112	009	000	000	Woodland Media/Library - Classified Salaries	13,288	18,060	18,151	0.75	-	-
100	2220	0112	009	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	010	000	000	Salish Ponds Media/Lib - Classified Salaries	12,191	16,326	15,800	0.75	-	-
100	2220	0112	010	055	000	Classified Salaries	-	-	-	-	18,754	0.75
100	2220	0112	011	000	000	Fairview Media/Library - Classified Salaries	13,037	14,880	14,044	0.75	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0112	011	055	000	Classified Salaries	-	-	-	-	16,837	0.75
100	2220	0112	012	000	000	Glenfair Media/Library - Classified Salaries	13,730	17,032	18,151	0.75	-	-
100	2220	0112	012	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	013	000	000	Scott Elem Media/Library - Classified Salaries	9,905	12,138	11,331	0.75	-	-
100	2220	0112	013	055	000	Classified Salaries	-	-	-	-	15,530	0.75
100	2220	0112	014	000	000	Sweetbriar Media/Library - Classified Salaries	13,724	18,248	18,151	0.75	-	-
100	2220	0112	014	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	015	000	000	Troutdale Media/Library - Classified Salaries	11,551	14,952	15,104	0.75	-	-
100	2220	0112	015	055	000	Classified Salaries	-	-	-	-	18,122	0.75
100	2220	0112	016	000	000	Wilkes Media/Library - Classified Salaries	13,920	18,248	18,151	0.75	-	-
100	2220	0112	016	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	017	000	000	Alder Media/Library - Classified Salaries	14,075	18,577	18,427	0.75	-	-
100	2220	0112	017	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	018	000	000	Davis Media/Library - Classified Salaries	13,920	18,325	18,979	0.75	-	-
100	2220	0112	018	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	019	000	000	Hartley Media/Library - Classified Salaries	13,264	18,248	18,151	0.75	-	-
100	2220	0112	019	055	000	Classified Salaries	-	-	-	-	20,094	0.75
100	2220	0112	021	000	000	Lee Middle Media/Library - Classified Salaries	2,717	26,573	-	-	-	-
100	2220	0112	022	000	000	Reynolds Middle Media/Library - Classified Salarie	3,397	33,217	-	-	-	-
100	2220	0112	023	000	000	Morey Middle Media/Library - Classified Salaries	2,557	29,970	-	-	-	-
100	2220	0112	031	000	000	Reynolds High Media/Library - Classified Salaries	21,018	22,811	22,701	0.94	-	-
100	2220	0112	031	055	000	Classified Salaries	-	-	-	-	28,587	0.93
100	2220	0112	041	000	000	Admin Media/Library - Classified Salaries	-	35,729	-	-	-	-
100	2220	0121	021	000	000	Licensed Substitutes	324	-	-	-	-	-
100	2220	0121	021	055	000	Licensed Substitutes	-	-	-	-	2,500	-
100	2220	0121	022	055	000	Licensed Substitutes	-	-	-	-	2,500	-
100	2220	0121	023	055	000	Licensed Substitutes	-	-	-	-	2,500	-
100	2220	0121	031	055	000	Licensed Substitutes	-	-	-	-	2,500	-
100	2220	0121	054	041	000	Educational Media - Licensed Substitutes	1,767	487	2,000	-	-	-
100	2220	0122	009	000	000	Classified Substitutes	900	-	600	-	-	-
100	2220	0122	009	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	010	000	000	Salish Ponds Media/Lib - Classified Substitutes	604	105	-	-	-	-
100	2220	0122	010	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	011	000	000	Fairview Media/Library - Classified Substitutes	333	117	600	-	-	-
100	2220	0122	011	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	012	000	000	Glenfair Media/Library - Classified Substitutes	395	-	600	-	-	-
100	2220	0122	012	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	013	000	000	Scott Elem Media/Library - Classified Substitutes	498	559	600	-	-	-
100	2220	0122	013	055	000	Classified Substitutes	-	-	-	-	1,125	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0122	014	000	000	Sweetbriar Media/Library - Classified Substitute	486	70	600	-	-	-
100	2220	0122	014	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	015	000	000	Classified Substitutes	383	-	600	-	-	-
100	2220	0122	015	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	016	000	000	Classified Substitutes	122	-	600	-	-	-
100	2220	0122	016	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	017	000	000	Alder Media/Library - Classified Substitutes	138	54	600	-	-	-
100	2220	0122	017	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	018	000	000	Classified Substitutes	-	-	600	-	-	-
100	2220	0122	018	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	019	000	000	Classified Substitutes	-	-	600	-	-	-
100	2220	0122	019	055	000	Classified Substitutes	-	-	-	-	1,125	-
100	2220	0122	031	000	000	Classified Substitutes	-	-	600	-	-	-
100	2220	0122	031	055	000	Classified Substitutes	-	-	-	-	1,407	-
100	2220	0122	054	041	000	Educational Media - Classified Substitutes	973	5,913	-	-	-	-
100	2220	0126	009	000	000	Woodland Media/Library - Classified Vacation Pay	-	986	1,950	-	-	-
100	2220	0126	009	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	010	000	000	Salish Ponds Media/Lib - Classified Vacation Pay	-	944	600	-	-	-
100	2220	0126	010	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	011	000	000	Fairview Media/Library - Classified Vacation Pay	-	-	1,950	-	-	-
100	2220	0126	011	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	012	000	000	Glenfair Media/Library - Classified Vacation Pay	-	1,282	1,950	-	-	-
100	2220	0126	012	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	013	000	000	Scott Elem Media/Library - Classified Vacation Pay	-	703	1,950	-	-	-
100	2220	0126	013	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	014	000	000	Sweetbriar Media/Library - Classified Vacation Pay	-	1,315	1,950	-	-	-
100	2220	0126	014	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	015	000	000	Troutdale Media/Library - Classified Vacation Pay	-	821	1,950	-	-	-
100	2220	0126	015	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	016	000	000	Wilkes Media/Library - Classified Vacation Pay	-	986	1,950	-	-	-
100	2220	0126	016	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	017	000	000	Alder Media/Library - Classified Vacation Pay	-	1,677	1,950	-	-	-
100	2220	0126	017	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	018	000	000	Davis Media/Library - Classified Vacation Pay	-	1,677	1,950	-	-	-
100	2220	0126	018	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	019	000	000	Hartley Media/Library - Classified Vacation Pay	-	986	1,950	-	-	-
100	2220	0126	019	055	000	Classified Vacation Pay	-	-	-	-	754	-
100	2220	0126	021	000	000	Lee Middle Media/Library - Classified Vacation Pay	-	2,442	-	-	-	-
100	2220	0126	022	000	000	Reynolds Middle Media/Library - Classified Vacatio	-	2,155	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0126	023	000	000	Morey Middle Media/Library - Classified Vacation P	-	1,620	-	-	-	-
100	2220	0126	031	000	000	Reynolds High Media/Library - Classified Vacation	-	1,233	2,550	-	-	-
100	2220	0126	031	055	000	Classified Vacation Pay	-	-	-	-	943	-
100	2220	0130	009	000	000	Woodland Media/Library - Additional Salaries	-	265	-	-	-	-
100	2220	0130	010	000	000	Salish Ponds Media/Lib - Licensed Salaries	-	58	-	-	-	-
100	2220	0130	011	000	000	Fairview Media/Library - Additional Salaries	-	649	-	-	-	-
100	2220	0130	012	000	000	Glenfair Media/Library - Additional Salaries	-	82	-	-	-	-
100	2220	0130	014	000	000	Sweetbriar Media/Library - Additional Salaries	-	569	-	-	-	-
100	2220	0130	015	000	000	Troutdale Media/Library - Licensed Salaries	-	227	-	-	-	-
100	2220	0130	016	000	000	Wilkes Media/Library - Additional Salaries	6	466	-	-	-	-
100	2220	0130	017	000	000	Alder Media/Library - Licensed Salaries	14	290	-	-	-	-
100	2220	0130	018	000	000	Davis Media/Library - Additional Salaries	543	1,627	-	-	-	-
100	2220	0130	019	000	000	Hartley Media/Library - Additional Salaries	-	99	-	-	-	-
100	2220	0130	031	000	000	Reynolds High Media/Library - Additional Salaries	1,513	-	-	-	-	-
100	2220	0130	054	041	000	Educational Media - Additional Salaries	1,647	330	6,200	-	-	-
100	2220	0211	009	000	000	Woodland Media/Library - PERS Employer Contributio	928	1,242	1,301	-	-	-
100	2220	0211	009	055	000	PERS Employer Contribution	-	-	-	-	2,332	-
100	2220	0211	010	000	000	Salish Ponds Media/Lib - PERS Employer Contributio	645	830	1,030	-	-	-
100	2220	0211	010	055	000	PERS Employer Contribution	-	-	-	-	1,777	-
100	2220	0211	011	000	000	Fairview Media/Library - PERS Employer Contributio	693	718	1,043	-	-	-
100	2220	0211	011	055	000	PERS Employer Contribution	-	-	-	-	1,612	-
100	2220	0211	012	000	000	Glenfair Media/Library - PERS Employer Contributio	721	853	1,301	-	-	-
100	2220	0211	012	055	000	PERS Employer Contribution	-	-	-	-	1,892	-
100	2220	0211	013	000	000	Scott Elem Media/Library - PERS Employer Contribut	552	291	873	-	-	-
100	2220	0211	013	055	000	PERS Employer Contribution	-	-	-	-	1,499	-
100	2220	0211	014	000	000	Sweetbriar Media/Library - PERS Employer Contribut	914	1,301	1,301	-	-	-
100	2220	0211	014	055	000	PERS Employer Contribution	-	-	-	-	2,332	-
100	2220	0211	015	000	000	Troutdale Media/Library - PERS Employer Contributi	628	744	1,110	-	-	-
100	2220	0211	015	055	000	PERS Employer Contribution	-	-	-	-	1,723	-
100	2220	0211	016	000	000	Wilkes Media/Library - PERS Employer Contribution	936	1,264	1,301	-	-	-
100	2220	0211	016	055	000	PERS Employer Contribution	-	-	-	-	2,332	-
100	2220	0211	017	000	000	Alder Media/Library - PERS Employer Contribution	948	1,326	1,319	-	-	-
100	2220	0211	017	055	000	PERS Employer Contribution	-	-	-	-	2,332	-
100	2220	0211	018	000	000	Davis Media/Library - PERS Employer Contribution	964	1,363	1,353	-	-	-
100	2220	0211	018	055	000	PERS Employer Contribution	-	-	-	-	1,892	-
100	2220	0211	019	000	000	Hartley Media/Library - PERS Employer Contribution	698	921	1,301	-	-	-
100	2220	0211	019	055	000	PERS Employer Contribution	-	-	-	-	1,892	-
100	2220	0211	021	000	000	Lee Middle Media/Library - PERS Employer Contribut	2,344	5,046	2,922	-	-	-
100	2220	0211	021	055	000	PERS Employer Contribution	-	-	-	-	7,961	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0211	022	000	000	Reynolds Middle Media/Library - PERS Employer Cont	3,417	6,324	3,608	-	-	-
100	2220	0211	022	055	000	PERS Employer Contribution	-	-	-	-	9,438	-
100	2220	0211	023	000	000	Morey Middle Media/Library - PERS Employer Contrib	3,181	5,872	3,405	-	-	-
100	2220	0211	023	055	000	PERS Employer Contribution	-	-	-	-	7,369	-
100	2220	0211	031	000	000	Reynolds High Media/Library - PERS Employer Contri	4,116	1,148	5,257	-	-	-
100	2220	0211	031	055	000	PERS Employer Contribution	-	-	-	-	10,689	-
100	2220	0211	041	000	000	Admin Media/Library - PERS	-	1,875	-	-	-	-
100	2220	0211	041	055	000	PERS Employer Contribution	-	-	-	-	7,769	-
100	2220	0211	054	041	000	Educational Media - PERS Employer Contribution	3,299	4,454	9,767	-	-	-
100	2220	0213	009	000	000	Woodland Media/Library - PERS Bond	1,499	1,816	2,071	-	-	-
100	2220	0213	009	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	010	000	000	Salish Ponds Media/Lib - PERS Bond	1,294	1,642	1,640	-	-	-
100	2220	0213	010	055	000	PERS Bond	-	-	-	-	2,450	-
100	2220	0213	011	000	000	Fairview Media/Library - PERS Bond	1,391	1,739	1,660	-	-	-
100	2220	0213	011	055	000	PERS Bond	-	-	-	-	2,222	-
100	2220	0213	012	000	000	Glenfair Media/Library - PERS Bond	1,468	1,822	2,071	-	-	-
100	2220	0213	012	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	013	000	000	Scott Elem Media/Library - PERS Bond	1,107	334	1,389	-	-	-
100	2220	0213	013	055	000	PERS Bond	-	-	-	-	2,067	-
100	2220	0213	014	000	000	Sweetbriar Media/Library - PERS Bond	1,465	1,885	2,071	-	-	-
100	2220	0213	014	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	015	000	000	Troutdale Media/Library - PERS Bond	1,263	1,825	1,766	-	-	-
100	2220	0213	015	055	000	PERS Bond	-	-	-	-	2,375	-
100	2220	0213	016	000	000	Wilkes Media/Library - PERS Bond	1,502	1,856	2,071	-	-	-
100	2220	0213	016	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	017	000	000	Alder Media/Library - PERS Bond	1,519	1,888	2,099	-	-	-
100	2220	0213	017	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	018	000	000	Davis Media/Library - PERS Bond	1,545	2,380	2,154	-	-	-
100	2220	0213	018	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	019	000	000	Hartley Media/Library - PERS Bond	1,405	1,820	2,071	-	-	-
100	2220	0213	019	055	000	PERS Bond	-	-	-	-	2,609	-
100	2220	0213	021	000	000	Lee Middle Media/Library - PERS Bond	3,856	7,533	4,651	-	-	-
100	2220	0213	021	055	000	PERS Bond	-	-	-	-	7,334	-
100	2220	0213	022	000	000	Reynolds Middle Media/Library - PERS Bond	5,666	10,011	5,744	-	-	-
100	2220	0213	022	055	000	PERS Bond	-	-	-	-	8,988	-
100	2220	0213	023	000	000	Morey Middle Media/Library - PERS Bond	5,234	9,302	5,420	-	-	-
100	2220	0213	023	055	000	PERS Bond	-	-	-	-	8,497	-
100	2220	0213	031	000	000	Reynolds High Media/Library - PERS Bond	7,169	2,263	8,369	-	-	-
100	2220	0213	031	055	000	PERS Bond	-	-	-	-	11,958	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0213	041	000	000	Admin Media/Library - PERS Bond	-	4,245	-	-	-	-
100	2220	0213	041	055	000	PERS Bond	-	-	-	-	8,691	-
100	2220	0213	054	041	000	Educational Media - PERS Bond	5,311	7,262	15,548	-	-	-
100	2220	0220	009	000	000	Woodland Media/Library - Social Security	1,078	1,472	1,396	-	-	-
100	2220	0220	009	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	010	000	000	Salish Ponds Media/Lib - Social Security	965	1,073	1,106	-	-	-
100	2220	0220	010	055	000	Social Security	-	-	-	-	1,579	-
100	2220	0220	011	000	000	Fairview Media/Library - Social Security	968	798	1,118	-	-	-
100	2220	0220	011	055	000	Social Security	-	-	-	-	1,432	-
100	2220	0220	012	000	000	Glenfair Media/Library - Social Security	1,081	1,407	1,396	-	-	-
100	2220	0220	012	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	013	000	000	Scott Elem Media/Library - Social Security	800	1,025	936	-	-	-
100	2220	0220	013	055	000	Social Security	-	-	-	-	1,332	-
100	2220	0220	014	000	000	Sweetbriar Media/Library - Social Security	846	1,409	1,396	-	-	-
100	2220	0220	014	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	015	000	000	Troutdale Media/Library - Social Security	901	1,224	1,191	-	-	-
100	2220	0220	015	055	000	Social Security	-	-	-	-	1,531	-
100	2220	0220	016	000	000	Wilkes Media/Library - Social Security	1,044	1,204	1,396	-	-	-
100	2220	0220	016	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	017	000	000	Alder Media/Library - Social Security	1,088	1,574	1,415	-	-	-
100	2220	0220	017	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	018	000	000	Davis Media/Library - Social Security	1,106	1,655	1,452	-	-	-
100	2220	0220	018	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	019	000	000	Hartley Media/Library - Social Security	1,015	1,479	1,396	-	-	-
100	2220	0220	019	055	000	Social Security	-	-	-	-	1,681	-
100	2220	0220	021	000	000	Lee Middle Media/Library - Social Security	2,682	5,728	3,135	-	-	-
100	2220	0220	021	055	000	Social Security	-	-	-	-	4,727	-
100	2220	0220	022	000	000	Reynolds Middle Media/Library - Social Security	3,794	7,494	3,872	-	-	-
100	2220	0220	022	055	000	Social Security	-	-	-	-	5,793	-
100	2220	0220	023	000	000	Morey Middle Media/Library - Social Security	3,504	6,380	3,653	-	-	-
100	2220	0220	023	055	000	Social Security	-	-	-	-	5,477	-
100	2220	0220	031	000	000	Reynolds High Media/Library - Social Security	5,112	1,839	5,641	-	-	-
100	2220	0220	031	055	000	Social Security	-	-	-	-	7,707	-
100	2220	0220	041	000	000	Admin Media/Library - Social Security	-	2,481	-	-	-	-
100	2220	0220	041	055	000	Social Security	-	-	-	-	5,601	-
100	2220	0220	054	041	000	Educational Media - Social Security	3,929	5,550	10,478	-	-	-
100	2220	0231	009	000	000	Woodland Media/Library - Worker's Compensation	89	72	111	-	-	-
100	2220	0231	009	055	000	Workers Compensation	-	-	-	-	107	-
100	2220	0231	010	000	000	Salish Ponds Media/Lib - Worker's Compensation	82	67	88	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0231	010	055	000	Workers Compensation	-	-	-	-	101	-
100	2220	0231	011	000	000	Fairview Media/Library - Worker's Compensation	98	59	89	-	-	-
100	2220	0231	011	055	000	Workers Compensation	-	-	-	-	91	-
100	2220	0231	012	000	000	Glenfair Media/Library - Worker's Compensation	89	69	111	-	-	-
100	2220	0231	012	055	000	Workers Compensation	-	-	-	-	107	-
100	2220	0231	013	000	000	Scott Elem Media/Library - Worker's Compensation	68	59	75	-	-	-
100	2220	0231	013	055	000	Workers Compensation	-	-	-	-	85	-
100	2220	0231	014	000	000	Sweetbriar Media/Library - Worker's Compensation	88	73	111	-	-	-
100	2220	0231	014	055	000	Workers Compensation	-	-	-	-	107	-
100	2220	0231	015	000	000	Troutdale Media/Library - Worker's Compensation	77	60	95	-	-	-
100	2220	0231	015	055	000	Workers Compensation	-	-	-	-	98	-
100	2220	0231	016	000	000	Wilkes Media/Library - Worker's Compensation	88	74	111	-	-	-
100	2220	0231	016	055	000	Workers Compensation	-	-	-	-	107	-
100	2220	0231	017	000	000	Alder Media/Library - Worker's Compensation	102	75	113	-	-	-
100	2220	0231	017	055	000	Workers Compensation	-	-	-	-	107	-
100	2220	0231	018	000	000	Davis Media/Library - Worker's Compensation	104	75	115	-	-	-
100	2220	0231	018	055	000	Workers Compensation	-	-	-	-	136	-
100	2220	0231	019	000	000	Hartley Media/Library - Worker's Compensation	84	73	111	-	-	-
100	2220	0231	019	055	000	Workers Compensation	-	-	-	-	107	-
100	2220	0231	021	000	000	Lee Middle Media/Library - Worker's Compensation	208	288	250	-	-	-
100	2220	0231	021	055	000	Workers Compensation	-	-	-	-	300	-
100	2220	0231	022	000	000	Reynolds Middle Media/Library - Worker's Compensat	298	396	309	-	-	-
100	2220	0231	022	055	000	Workers Compensation	-	-	-	-	368	-
100	2220	0231	023	000	000	Morey Middle Media/Library - Worker's Compensation	279	370	291	-	-	-
100	2220	0231	023	055	000	Workers Compensation	-	-	-	-	348	-
100	2220	0231	031	000	000	Reynolds High Media/Library - Worker's Compensatio	398	91	450	-	-	-
100	2220	0231	031	055	000	Workers Compensation	-	-	-	-	489	-
100	2220	0231	041	000	000	Admin Media/Library - Workers Comp	-	181	-	-	-	-
100	2220	0231	041	055	000	Workers Compensation	-	-	-	-	356	-
100	2220	0231	054	041	000	Educational Media - Worker's Compensation	301	269	838	-	-	-
100	2220	0232	009	000	000	Woodland Media/Library - Unemployment Compensation	73	23	92	-	-	-
100	2220	0232	009	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	010	000	000	Salish Ponds Media/Lib - Unemployment Compensation	65	16	72	-	-	-
100	2220	0232	010	055	000	Unemployment Compensation	-	-	-	-	104	-
100	2220	0232	011	000	000	Fairview Media/Library - Unemployment Compensation	65	1	73	-	-	-
100	2220	0232	011	055	000	Unemployment Compensation	-	-	-	-	94	-
100	2220	0232	012	000	000	Glenfair Media/Library - Unemployment Compensation	73	17	92	-	-	-
100	2220	0232	012	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	013	000	000	Scott Elem Media/Library - Unemployment Compensati	54	17	61	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0232	013	055	000	Unemployment Compensation	-	-	-	-	88	-
100	2220	0232	014	000	000	Sweetbriar Media/Library - Unemployment Compensati	57	20	92	-	-	-
100	2220	0232	014	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	015	000	000	Troutdale Media/Library - Unemployment Compensatio	61	7	78	-	-	-
100	2220	0232	015	055	000	Unemployment Compensation	-	-	-	-	101	-
100	2220	0232	016	000	000	Wilkes Media/Library - Unemployment Compensation	70	18	92	-	-	-
100	2220	0232	016	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	017	000	000	Alder Media/Library - Unemployment Compensation	73	23	93	-	-	-
100	2220	0232	017	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	018	000	000	Davis Media/Library - Unemployment Compensation	75	10	95	-	-	-
100	2220	0232	018	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	019	000	000	Hartley Media/Library - Unemployment Compensation	68	23	92	-	-	-
100	2220	0232	019	055	000	Unemployment Compensation	-	-	-	-	110	-
100	2220	0232	021	000	000	Lee Middle Media/Library - Unemployment Compensati	180	66	204	-	-	-
100	2220	0232	021	055	000	Unemployment Compensation	-	-	-	-	309	-
100	2220	0232	022	000	000	Reynolds Middle Media/Library - Unemployment Compe	255	112	253	-	-	-
100	2220	0232	022	055	000	Unemployment Compensation	-	-	-	-	379	-
100	2220	0232	023	000	000	Morey Middle Media/Library - Unemployment Compensa	236	96	239	-	-	-
100	2220	0232	023	055	000	Unemployment Compensation	-	-	-	-	358	-
100	2220	0232	031	000	000	Reynolds High Media/Library - Unemployment Compens	344	29	368	-	-	-
100	2220	0232	031	055	000	Unemployment Compensation	-	-	-	-	504	-
100	2220	0232	041	000	000	Admin Media/Library - Unemployment	-	12	-	-	-	-
100	2220	0232	041	055	000	Unemployment Compensation	-	-	-	-	367	-
100	2220	0232	054	041	000	Educational Media - Unemployment Compensation	264	81	682	-	-	-
100	2220	0240	009	000	000	Woodland Media/Library - Insurance	4,300	9,649	11,360	-	-	-
100	2220	0240	009	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	010	000	000	Salish Ponds Media/Lib - Insurance	8,351	8,741	11,360	-	-	-
100	2220	0240	010	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	011	000	000	Fairview Media/Library - Insurance	8,382	8,741	11,360	-	-	-
100	2220	0240	011	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	012	000	000	Glenfair Media/Library - Insurance	5,727	4,061	11,360	-	-	-
100	2220	0240	012	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	013	000	000	Scott Elem Media/Library - Insurance	(9)	753	11,360	-	-	-
100	2220	0240	013	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	014	000	000	Sweetbriar Media/Library - Insurance	7,370	8,741	11,360	-	-	-
100	2220	0240	014	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	015	000	000	Troutdale Media/Library - Insurance	6,058	7,126	11,360	-	-	-
100	2220	0240	015	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	016	000	000	Wilkes Media/Library - Insurance	8,381	8,741	11,360	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0240	016	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	017	000	000	Alder Media/Library - Insurance	5,983	8,738	11,360	-	-	-
100	2220	0240	017	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	018	000	000	Davis Media/Library - Insurance	19	23	11,360	-	-	-
100	2220	0240	018	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	019	000	000	Hartley Media/Library - Insurance	6,287	8,675	11,360	-	-	-
100	2220	0240	019	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	021	000	000	Lee Middle Media/Library - Insurance	6,279	12,921	9,111	-	-	-
100	2220	0240	021	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	022	000	000	Reynolds Middle Media/Library - Insurance	9,403	18,039	9,111	-	-	-
100	2220	0240	022	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	023	000	000	Morey Middle Media/Library - Insurance	9,733	19,568	9,111	-	-	-
100	2220	0240	023	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	031	000	000	Reynolds High Media/Library - Insurance	7,557	27	22,749	-	-	-
100	2220	0240	031	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	041	000	000	Admin Media/Library - Insurance	-	10,800	-	-	-	-
100	2220	0240	041	055	000	Insurance	-	-	-	-	9,914	-
100	2220	0240	054	041	000	Educational Media - Insurance	8,752	11,008	11,386	-	-	-
100	2220	0241	009	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	010	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	011	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	012	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	013	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	014	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	015	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	016	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	017	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	018	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	019	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	021	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	022	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	023	055	000	Life and LTD	-	-	-	-	28	-
100	2220	0241	031	055	000	Life and LTD	-	-	-	-	55	-
100	2220	0242	009	055	000	EAP	-	-	-	-	14	-
100	2220	0242	010	055	000	EAP	-	-	-	-	14	-
100	2220	0242	011	055	000	EAP	-	-	-	-	14	-
100	2220	0242	012	055	000	EAP	-	-	-	-	14	-
100	2220	0242	013	055	000	EAP	-	-	-	-	14	-
100	2220	0242	014	055	000	EAP	-	-	-	-	14	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2220	0242	015	055	000	EAP	-	-	-	-	14	-
100	2220	0242	016	055	000	EAP	-	-	-	-	14	-
100	2220	0242	017	055	000	EAP	-	-	-	-	14	-
100	2220	0242	018	055	000	EAP	-	-	-	-	14	-
100	2220	0242	019	055	000	EAP	-	-	-	-	14	-
100	2220	0242	021	055	000	EAP	-	-	-	-	14	-
100	2220	0242	022	055	000	EAP	-	-	-	-	14	-
100	2220	0242	023	055	000	EAP	-	-	-	-	14	-
100	2220	0242	031	055	000	EAP	-	-	-	-	28	-
100	2220	0322	054	041	000	Educational Media - Repairs & Maintenance Services	-	79	5,000	-	-	-
100	2220	0340	054	041	000	Educational Media - Travel	47	210	500	-	-	-
100	2220	0410	041	055	000	Consumable Supplies, Material	-	-	-	-	4,000	-
100	2220	0410	054	041	000	Educational Media - Consumable Supplies, Material	3,383	5,255	21,000	-	-	-
100	2220	0430	041	055	000	Library Books	-	-	-	-	75,000	-
100	2220	0430	054	041	000	Educational Media - Library Books	71,375	33,862	85,000	-	-	-
100	2220	0440	054	041	000	Educational Media - Periodicals	-	8,076	6,000	-	-	-
100	2220	0460	041	055	000	Non-Consumable Supplies	-	-	-	-	7,000	-
100	2220	0460	054	041	000	Educational Media - Non-Consumable Supplies	5,480	28,362	30,000	-	-	-
100	2220	0470	041	055	000	Computer Software	-	-	-	-	20,000	-
100	2220	0470	054	041	000	Educational Media - Computer Software	18,676	10,240	16,000	-	-	-
100	2220	0480	054	041	000	Educational Media - Computer Hardware-Non Capital	9,430	-	-	-	-	-
100	2220	0640	054	041	000	Educational Media - Dues & Fees	-	-	500	-	-	-
100	2230	0111	041	053	000	Licensed Salaries	-	-	-	-	60,465	1.00
100	2230	0111	041	054	000	Licensed Salaries	-	-	-	-	46,275	1.00
100	2230	0111	053	000	000	Instruc Assessment & Training - Licensed Salaries	37,555	52,147	54,867	1.00	-	-
100	2230	0112	041	053	000	Classified Salaries	-	-	-	-	30,880	1.00
100	2230	0112	053	000	000	Instruc Assessment & Training - Classified Salarie	21,843	41,993	-	-	-	-
100	2230	0126	041	053	000	Classified Vacation Pay	-	-	-	-	2,000	-
100	2230	0126	053	000	000	IFAS Conversion	-	1,915	-	-	-	-
100	2230	0130	053	000	000	Instruc Assessment & Training - Additional Salarie	6,410	2,272	-	-	-	-
100	2230	0211	041	053	000	PERS Employer Contribution	-	-	-	-	9,247	-
100	2230	0211	041	054	000	PERS Employer Contribution	-	-	-	-	4,522	-
100	2230	0211	053	000	000	Instruc Assessment & Training - PERS Employer Cont	4,045	5,370	3,912	-	-	-
100	2230	0213	041	053	000	PERS Bond	-	-	-	-	11,081	-
100	2230	0213	041	054	000	PERS Bond	-	-	-	-	5,493	-
100	2230	0213	053	000	000	Instruc Assessment & Training - PERS Bond	7,321	9,810	6,227	-	-	-
100	2230	0220	041	053	000	Social Security	-	-	-	-	7,141	-
100	2230	0220	041	054	000	Social Security	-	-	-	-	3,541	-
100	2230	0220	053	000	000	Instruc Assessment & Training - Social Security	5,017	7,363	4,196	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2230	0231	041	053	000	Workers Compensation	-	-	-	-	453	-
100	2230	0231	041	054	000	Workers Compensation	-	-	-	-	225	-
100	2230	0231	053	000	000	Instruc Assessment & Training - Worker's Compensat	390	318	335	-	-	-
100	2230	0232	041	053	000	Unemployment Compensation	-	-	-	-	467	-
100	2230	0232	041	054	000	Unemployment Compensation	-	-	-	-	232	-
100	2230	0232	053	000	000	Instruc Assessment & Training - Unemployment Compe	337	101	274	-	-	-
100	2230	0240	041	053	000	Insurance	-	-	-	-	23,204	-
100	2230	0240	041	054	000	Insurance	-	-	-	-	12,600	-
100	2230	0240	053	000	000	Instruc Assessment & Training - Insurance	14,753	19,568	12,914	-	-	-
100	2230	0241	041	053	000	Life and LTD	-	-	-	-	55	-
100	2230	0241	041	054	000	Life and LTD	-	-	-	-	28	-
100	2230	0242	041	053	000	EAP	-	-	-	-	28	-
100	2230	0242	041	054	000	EAP	-	-	-	-	14	-
100	2240	0121	009	053	000	Woodland Instr Staff Dev-Licensed Substitute	-	-	-	-	2,171	-
100	2240	0121	010	053	000	Licensed Substitutes	-	-	-	-	7,000	-
100	2240	0121	011	053	000	Licensed Substitutes	-	-	-	-	4,542	-
100	2240	0121	012	053	000	Licensed Substitutes	-	-	-	-	1,800	-
100	2240	0121	013	053	000	Licensed Substitutes	-	-	-	-	5,200	-
100	2240	0121	015	053	000	Licensed Substitutes	-	-	-	-	1,500	-
100	2240	0121	018	053	000	Licensed Substitutes	-	-	-	-	850	-
100	2240	0121	019	053	000	Licensed Substitutes	-	-	-	-	4,500	-
100	2240	0121	023	053	000	Licensed Substitutes	-	-	-	-	9,936	-
100	2240	0121	026	053	000	Licensed Substitutes	-	-	-	-	975	-
100	2240	0121	031	180	000	Licensed Substitutes	-	-	-	-	2,891	-
100	2240	0121	039	053	000	Licensed Substitutes	-	-	-	-	1,800	-
100	2240	0122	012	053	000	Classified Substitutes	-	-	-	-	500	-
100	2240	0122	013	053	000	Classified Substitutes	-	-	-	-	300	-
100	2240	0122	018	053	000	Classified Substitutes	-	-	-	-	1,500	-
100	2240	0130	009	053	000	Additional Pay - Misc.	-	-	-	-	11,004	-
100	2240	0130	010	053	000	Additional Pay - Misc.	-	-	-	-	2,500	-
100	2240	0130	011	053	000	Additional Pay - Misc.	-	-	-	-	5,764	-
100	2240	0130	015	053	000	Additional Pay - Misc.	-	-	-	-	1,700	-
100	2240	0130	019	053	000	Additional Pay - Misc.	-	-	-	-	5,700	-
100	2240	0130	022	053	000	Additional Pay - Misc.	-	-	-	-	24,800	-
100	2240	0130	023	053	000	Additional Pay - Misc.	-	-	-	-	6,500	-
100	2240	0130	041	053	000	Additional Pay - Misc.	-	-	-	-	5,000	-
100	2240	0151	013	053	000	Certified Staff - Add'l Comp	-	-	-	-	1,000	-
100	2240	0151	014	053	000	Certified Staff - Add'l Comp	-	-	-	-	2,600	-
100	2240	0151	017	053	000	Certified Staff - Add'l Comp	-	-	-	-	4,450	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2240	0151	018	053	000	Certified Staff - Add'l Comp	-	-	-	-	2,000	-
100	2240	0151	026	053	000	Certified Staff - Add'l Comp	-	-	-	-	895	-
100	2240	0151	031	053	000	Certified Staff - Add'l Comp	-	-	-	-	60,732	-
100	2240	0151	039	053	000	Certified Staff - Add'l Comp	-	-	-	-	250	-
100	2240	0152	014	053	000	Classified Staff - Add'l Comp	-	-	-	-	400	-
100	2240	0152	017	053	000	Classified Staff - Add'l Comp	-	-	-	-	1,145	-
100	2240	0152	018	053	000	Classified Staff - Add'l Comp	-	-	-	-	500	-
100	2240	0211	009	053	000	PERS Employer Contribution	-	-	-	-	1,288	-
100	2240	0211	010	053	000	PERS Employer Contribution	-	-	-	-	929	-
100	2240	0211	011	053	000	PERS Employer Contribution	-	-	-	-	1,007	-
100	2240	0211	012	053	000	PERS Employer Contribution	-	-	-	-	225	-
100	2240	0211	013	053	000	PERS Employer Contribution	-	-	-	-	636	-
100	2240	0211	014	053	000	PERS Employer Contribution	-	-	-	-	294	-
100	2240	0211	015	053	000	PERS Employer Contribution	-	-	-	-	313	-
100	2240	0211	017	053	000	PERS Employer Contribution	-	-	-	-	547	-
100	2240	0211	018	053	000	PERS Employer Contribution	-	-	-	-	474	-
100	2240	0211	019	053	000	PERS Employer Contribution	-	-	-	-	997	-
100	2240	0211	022	053	000	PERS Employer Contribution	-	-	-	-	2,423	-
100	2240	0211	023	053	000	PERS Employer Contribution	-	-	-	-	1,606	-
100	2240	0211	026	053	000	PERS Employer Contribution	-	-	-	-	183	-
100	2240	0211	031	053	000	PERS Employer Contribution	-	-	-	-	5,934	-
100	2240	0211	031	180	000	PERS Employer Contribution	-	-	-	-	249	-
100	2240	0211	039	053	000	PERS Employer Contribution	-	-	-	-	201	-
100	2240	0211	041	053	000	PERS Employer Contribution	-	-	-	-	182	-
100	2240	0213	009	053	000	PERS Bond	-	-	-	-	1,564	-
100	2240	0213	010	053	000	PERS Bond	-	-	-	-	1,128	-
100	2240	0213	011	053	000	PERS Bond	-	-	-	-	1,224	-
100	2240	0213	012	053	000	PERS Bond	-	-	-	-	274	-
100	2240	0213	013	053	000	PERS Bond	-	-	-	-	772	-
100	2240	0213	014	053	000	PERS Bond	-	-	-	-	357	-
100	2240	0213	015	053	000	PERS Bond	-	-	-	-	380	-
100	2240	0213	017	053	000	PERS Bond	-	-	-	-	665	-
100	2240	0213	018	053	000	PERS Bond	-	-	-	-	576	-
100	2240	0213	019	053	000	PERS Bond	-	-	-	-	1,211	-
100	2240	0213	022	053	000	PERS Bond	-	-	-	-	2,944	-
100	2240	0213	023	053	000	PERS Bond	-	-	-	-	1,951	-
100	2240	0213	026	053	000	PERS Bond	-	-	-	-	222	-
100	2240	0213	031	053	000	PERS Bond	-	-	-	-	7,209	-
100	2240	0213	031	180	000	PERS Bond	-	-	-	-	344	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2240	0213	039	053	000	PERS Bond	-	-	-	-	244	-
100	2240	0213	041	053	000	PERS Bond	-	-	-	-	594	-
100	2240	0220	009	053	000	Social Security	-	-	-	-	1,008	-
100	2240	0220	010	053	000	Social Security	-	-	-	-	727	-
100	2240	0220	011	053	000	Social Security	-	-	-	-	789	-
100	2240	0220	012	053	000	Social Security	-	-	-	-	176	-
100	2240	0220	013	053	000	Social Security	-	-	-	-	498	-
100	2240	0220	014	053	000	Social Security	-	-	-	-	230	-
100	2240	0220	015	053	000	Social Security	-	-	-	-	245	-
100	2240	0220	017	053	000	Social Security	-	-	-	-	429	-
100	2240	0220	018	053	000	Social Security	-	-	-	-	372	-
100	2240	0220	019	053	000	Social Security	-	-	-	-	781	-
100	2240	0220	022	053	000	Social Security	-	-	-	-	1,898	-
100	2240	0220	023	053	000	Social Security	-	-	-	-	1,258	-
100	2240	0220	026	053	000	Social Security	-	-	-	-	144	-
100	2240	0220	031	053	000	Social Security	-	-	-	-	4,646	-
100	2240	0220	031	180	000	Social Security	-	-	-	-	222	-
100	2240	0220	039	053	000	Social Security	-	-	-	-	157	-
100	2240	0220	041	053	000	Social Security	-	-	-	-	383	-
100	2240	0231	009	053	000	Workers Compensation	-	-	-	-	64	-
100	2240	0231	010	053	000	Workers Compensation	-	-	-	-	47	-
100	2240	0231	011	053	000	Workers Compensation	-	-	-	-	50	-
100	2240	0231	012	053	000	Workers Compensation	-	-	-	-	12	-
100	2240	0231	013	053	000	Workers Compensation	-	-	-	-	32	-
100	2240	0231	014	053	000	Workers Compensation	-	-	-	-	15	-
100	2240	0231	015	053	000	Workers Compensation	-	-	-	-	16	-
100	2240	0231	017	053	000	Workers Compensation	-	-	-	-	28	-
100	2240	0231	018	053	000	Workers Compensation	-	-	-	-	24	-
100	2240	0231	019	053	000	Workers Compensation	-	-	-	-	50	-
100	2240	0231	022	053	000	Workers Compensation	-	-	-	-	121	-
100	2240	0231	023	053	000	Workers Compensation	-	-	-	-	80	-
100	2240	0231	026	053	000	Workers Compensation	-	-	-	-	10	-
100	2240	0231	031	053	000	Workers Compensation	-	-	-	-	298	-
100	2240	0231	031	180	000	Workers Compensation	-	-	-	-	15	-
100	2240	0231	039	053	000	Workers Compensation	-	-	-	-	11	-
100	2240	0231	041	053	000	Workers Compensation	-	-	-	-	25	-
100	2240	0232	009	053	000	Unemployment Compensation	-	-	-	-	66	-
100	2240	0232	010	053	000	Unemployment Compensation	-	-	-	-	48	-
100	2240	0232	011	053	000	Unemployment Compensation	-	-	-	-	52	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2240	0232	012	053	000	Unemployment Compensation	-	-	-	-	12	-
100	2240	0232	013	053	000	Unemployment Compensation	-	-	-	-	33	-
100	2240	0232	014	053	000	Unemployment Compensation	-	-	-	-	15	-
100	2240	0232	015	053	000	Unemployment Compensation	-	-	-	-	16	-
100	2240	0232	017	053	000	Unemployment Compensation	-	-	-	-	28	-
100	2240	0232	018	053	000	Unemployment Compensation	-	-	-	-	25	-
100	2240	0232	019	053	000	Unemployment Compensation	-	-	-	-	51	-
100	2240	0232	022	053	000	Unemployment Compensation	-	-	-	-	124	-
100	2240	0232	023	053	000	Unemployment Compensation	-	-	-	-	83	-
100	2240	0232	026	053	000	Unemployment Compensation	-	-	-	-	10	-
100	2240	0232	031	053	000	Unemployment Compensation	-	-	-	-	304	-
100	2240	0232	031	180	000	Unemployment Compensation	-	-	-	-	15	-
100	2240	0232	039	053	000	Unemployment Compensation	-	-	-	-	11	-
100	2240	0232	041	053	000	Unemployment Compensation	-	-	-	-	25	-
100	2240	0310	010	053	000	Inst, Prof, Tech Services	-	-	-	-	4,000	-
100	2240	0310	015	053	000	Inst, Prof, Tech Services	-	-	-	-	3,400	-
100	2240	0310	039	053	000	Inst, Prof, Tech Services	-	-	-	-	600	-
100	2240	0310	041	053	000	Inst, Prof, Tech Services	-	-	-	-	1,000	-
100	2240	0340	011	070	000	Travel	-	-	-	-	1,000	-
100	2240	0340	013	053	000	Travel	-	-	-	-	500	-
100	2240	0340	014	053	000	Travel	-	-	-	-	3,200	-
100	2240	0340	015	053	000	Travel	-	-	-	-	4,500	-
100	2240	0340	019	053	000	Travel	-	-	-	-	2,000	-
100	2240	0340	022	053	000	Travel	-	-	-	-	1,000	-
100	2240	0340	023	053	000	Travel	-	-	-	-	16,800	-
100	2240	0340	039	053	000	Travel	-	-	-	-	1,200	-
100	2240	0340	041	053	000	Travel	-	-	-	-	13,450	-
100	2240	0340	041	280	000	Travel	-	-	-	-	6,000	-
100	2240	0410	013	053	000	Consumable Supplies, Material	-	-	-	-	500	-
100	2240	0410	015	053	000	Consumable Supplies, Material	-	-	-	-	1,000	-
100	2240	0410	019	053	000	Consumable Supplies, Material	-	-	-	-	1,000	-
100	2240	0410	022	053	000	Consumable Supplies, Material	-	-	-	-	500	-
100	2240	0410	031	053	000	Consumable Supplies, Material	-	-	-	-	26,883	-
100	2240	0410	039	053	000	Consumable Supplies, Material	-	-	-	-	200	-
100	2240	0410	041	053	000	Consumable Supplies, Material	-	-	-	-	41,660	-
100	2240	0640	011	070	000	Dues & Fees	-	-	-	-	2,800	-
100	2240	0640	015	053	000	Dues & Fees	-	-	-	-	4,100	-
100	2240	0640	019	053	000	Dues & Fees	-	-	-	-	200	-
100	2240	0640	039	053	000	Dues & Fees	-	-	-	-	250	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2240	0640	041	280	000	Dues & Fees	-	-	-	-	6,000	-
100	2310	0112	041	000	000	Board Of Education - Classified Salaries	-	34,831	-	-	-	-
100	2310	0114	041	059	000	Supervisors or Exempt	-	-	-	-	37,461	0.50
100	2310	0128	041	057	000	Travel Allowance	-	-	-	-	300	-
100	2310	0129	041	057	000	Cell Phone / Data	-	-	-	-	150	-
100	2310	0130	041	000	000	Board Of Education - Additional Salaries	-	4,952	4,000	-	-	-
100	2310	0130	041	057	000	Additional Pay - Misc.	-	-	-	-	1,000	-
100	2310	0211	041	000	000	Board Of Education - PERS Employer Contribution	-	2,508	285	-	-	-
100	2310	0211	041	057	000	PERS Employer Contribution	-	-	-	-	4,662	-
100	2310	0213	041	000	000	Board Of Education - PERS Bond	-	3,080	454	-	-	-
100	2310	0213	041	057	000	PERS Bond	-	-	-	-	4,619	-
100	2310	0220	041	000	000	Board Of Education - Social Security	-	2,314	306	-	-	-
100	2310	0220	041	057	000	Social Security	-	-	-	-	2,977	-
100	2310	0231	041	000	000	Board Of Education - Worker's Compensation	-	171	24	-	-	-
100	2310	0231	041	057	000	Workers Compensation	-	-	-	-	189	-
100	2310	0232	041	000	000	Board Of Education - Unemployment Compensation	-	38	20	-	-	-
100	2310	0232	041	057	000	Unemployment Compensation	-	-	-	-	195	-
100	2310	0240	041	000	000	Board Of Education - Insurance	-	7,211	-	-	-	-
100	2310	0240	041	057	000	Insurance	-	-	-	-	8,894	-
100	2310	0241	041	057	000	Life and LTD	-	-	-	-	164	-
100	2310	0242	041	057	000	EAP	-	-	-	-	7	-
100	2310	0310	041	000	000	Board Of Education - Inst, Prof, Tech Services	1,440	56,443	30,000	-	-	-
100	2310	0310	041	057	000	Inst, Prof, Tech Services	-	-	-	-	30,000	-
100	2310	0319	041	000	000	Board Of Education - Other Inst, Prof, Tech Servic	4,522	4,524	-	-	-	-
100	2310	0324	041	000	000	Board Of Education - Rentals/Leases	-	240	-	-	-	-
100	2310	0324	041	057	000	Rentals/Leases	-	-	-	-	500	-
100	2310	0340	041	000	000	Board Of Education - Travel	3,425	13,203	10,000	-	-	-
100	2310	0340	041	057	000	Travel	-	-	-	-	13,000	-
100	2310	0354	041	000	000	Board Of Education - Advertising	-	-	300	-	-	-
100	2310	0354	041	057	000	Advertising	-	-	-	-	1,000	-
100	2310	0355	041	000	000	Board Of Education - Printing And Binding	-	-	3,500	-	-	-
100	2310	0355	041	057	000	Printing And Binding	-	-	-	-	3,500	-
100	2310	0381	041	000	000	Board Of Education - Audit Services	27,690	52,140	45,000	-	-	-
100	2310	0381	041	057	000	Audit Services	-	-	-	-	40,000	-
100	2310	0382	041	000	000	Board Of Education - Legal Services	52,680	222,642	50,000	-	-	-
100	2310	0382	041	057	000	Legal Services	-	-	-	-	75,000	-
100	2310	0388	041	000	000	Board Of Education - Election Services	-	17,036	17,037	-	-	-
100	2310	0388	041	057	000	Election Services	-	-	-	-	25,000	-
100	2310	0410	041	000	000	Board Of Education - Consumable Supplies, Material	2,917	13,660	9,500	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2310	0410	041	057	000	Consumable Supplies, Material	-	-	-	-	9,500	-
100	2310	0440	041	000	000	Board Of Education - Periodicals	372	500	500	-	-	-
100	2310	0440	041	057	000	Periodicals	-	-	-	-	500	-
100	2310	0460	041	000	000	Board Of Education - Non-Consumable Supplies	20	-	-	-	-	-
100	2310	0470	041	000	000	Board Of Education - Computer Software	7,920	8,440	2,700	-	-	-
100	2310	0470	041	057	000	Computer Software	-	-	-	-	11,500	-
100	2310	0480	041	000	000	Board Of Education - Computer Hardware Non Capital	-	8,219	3,000	-	-	-
100	2310	0480	041	057	000	Computer Hardware Non Capital	-	-	-	-	2,000	-
100	2310	0640	041	000	000	Board Of Education - Dues & Fees	12,400	36,802	23,000	-	-	-
100	2310	0640	041	057	000	Dues & Fees	-	-	-	-	25,000	-
100	2310	0651	041	000	000	Board Of Education - Liability Insurance	42,940	42,462	13,000	-	-	-
100	2310	0652	041	000	000	Board Of Education - Fidelity Bond Premiums	-	-	5,000	-	-	-
100	2310	0652	041	057	000	Fidelity Bond Premiums	-	-	-	-	5,000	-
100	2321	0113	041	000	000	Executive Administration - Administrators	123,978	148,500	148,680	1.00	-	-
100	2321	0113	041	059	000	Administrators	-	-	-	-	166,920	1.00
100	2321	0114	041	000	000	Executive Administration - Supervisors	60,239	61,487	61,487	1.00	-	-
100	2321	0114	041	059	000	Supervisors or Exempt	-	-	-	-	37,461	0.50
100	2321	0117	041	059	000	Value of Group Term Life	-	-	-	-	475	-
100	2321	0119	041	059	000	Tax Shelter Annuity	-	-	-	-	12,000	-
100	2321	0122	041	000	000	Executive Administration - Classified Substitutes	-	888	-	-	-	-
100	2321	0122	041	059	000	Classified Substitutes	-	-	-	-	1,000	-
100	2321	0126	041	000	000	Executive Administration - Classified Vacation Pay	6,636	4,826	-	-	-	-
100	2321	0128	041	059	000	Travel Allowance	-	-	-	-	4,200	-
100	2321	0129	041	059	000	Cell Phone / Data	-	-	-	-	870	-
100	2321	0130	041	000	000	Executive Administration - Additional Salaries	-	2,128	19,020	-	-	-
100	2321	0211	041	000	000	Executive Administration - PERS Employer Contribut	11,233	3,443	16,341	-	-	-
100	2321	0211	041	059	000	PERS Employer Contribution	-	-	-	-	23,004	-
100	2321	0212	041	000	000	Executive Administration - PERS Pickup	8,036	1,837	-	-	-	-
100	2321	0212	041	059	000	PERS Pickup	-	-	-	-	10,016	-
100	2321	0213	041	000	000	Executive Administration - PERS Bond	21,936	11,517	26,013	-	-	-
100	2321	0213	041	059	000	PERS Bond	-	-	-	-	26,462	-
100	2321	0220	041	000	000	Executive Administration - Social Security	14,568	13,678	17,533	-	-	-
100	2321	0220	041	059	000	Social Security	-	-	-	-	17,054	-
100	2321	0231	041	000	000	Executive Administration - Worker's Compensation	1,033	526	1,398	-	-	-
100	2321	0231	041	059	000	Workers Compensation	-	-	-	-	1,082	-
100	2321	0232	041	000	000	Executive Administration - Unemployment Compensati	936	83	1,146	-	-	-
100	2321	0232	041	059	000	Unemployment Compensation	-	-	-	-	1,115	-
100	2321	0240	041	000	000	Executive Administration - Insurance	41,419	47,170	53,172	-	-	-
100	2321	0240	041	059	000	Insurance	-	-	-	-	30,035	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2321	0241	041	059	000	Life and LTD	-	-	-	-	505	-
100	2321	0242	041	059	000	EAP	-	-	-	-	21	-
100	2321	0310	041	000	000	Executive Administration - Inst, Prof, Tech Servic	-	25	-	-	-	-
100	2321	0310	041	059	000	Inst, Prof, Tech Services	-	-	-	-	60,000	-
100	2321	0319	041	000	000	Executive Administration - Other Inst, Prof, Tech	28,273	59,075	84,000	-	-	-
100	2321	0324	041	000	000	Executive Administration - Rentals/Leases	-	100	1,000	-	-	-
100	2321	0324	041	059	000	Rentals/Leases	-	-	-	-	1,000	-
100	2321	0340	041	000	000	Executive Administration - Travel	4,001	7,520	7,000	-	-	-
100	2321	0340	041	059	000	Travel	-	-	-	-	7,000	-
100	2321	0382	041	000	000	Executive Administration - Legal Services	-	1,041	-	-	-	-
100	2321	0410	041	000	000	Executive Administration - Consumable Supplies, Ma	5,405	10,128	7,000	-	-	-
100	2321	0410	041	059	000	Consumable Supplies, Material	-	-	-	-	7,000	-
100	2321	0420	041	000	000	Executive Administration - Textbooks	81	861	1,000	-	-	-
100	2321	0420	041	059	000	Textbooks	-	-	-	-	1,000	-
100	2321	0440	041	000	000	Executive Administration - Periodicals	419	2,228	2,500	-	-	-
100	2321	0440	041	059	000	Periodicals	-	-	-	-	2,000	-
100	2321	0460	041	000	000	Executive Administration - Non-Consumable Supplies	220	-	-	-	-	-
100	2321	0460	041	059	000	Non-Consumable Supplies	-	-	-	-	1,000	-
100	2321	0470	041	000	000	Executive Administration - Computer Software	59	604	2,000	-	-	-
100	2321	0470	041	059	000	Computer Software	-	-	-	-	1,000	-
100	2321	0480	041	000	000	Computer Hardware Non Capital	1,209	4,078	2,000	-	-	-
100	2321	0480	041	059	000	Computer Hardware Non Capital	-	-	-	-	2,000	-
100	2321	0640	041	000	000	Executive Administration - Dues & Fees	3,802	7,530	10,000	-	-	-
100	2321	0640	041	059	000	Dues & Fees	-	-	-	-	10,000	-
100	2410	0111	021	000	000	Lee Middle School Admin - Licensed Salaries	6,674	9,614	-	-	-	-
100	2410	0112	008	320	000	Four Corners School Administra - Classified Salari	32,135	34,130	33,697	1.00	34,182	1.00
100	2410	0112	009	000	000	Woodland School Administration - Classified Salari	59,887	81,053	77,429	2.62	-	-
100	2410	0112	009	070	000	Classified Salaries	-	-	-	-	82,147	2.87
100	2410	0112	010	000	000	Salish Ponds Sch Admin - Classified Salaries	60,559	80,170	79,152	2.88	-	-
100	2410	0112	010	070	000	Classified Salaries	-	-	-	-	82,233	2.87
100	2410	0112	011	000	000	Fairview School Administration - Classified Salari	56,570	74,324	73,430	2.88	-	-
100	2410	0112	011	070	000	Classified Salaries	-	-	-	-	80,035	2.93
100	2410	0112	012	000	000	Glenfair School Administration - Classified Salari	59,985	78,693	74,436	2.75	-	-
100	2410	0112	012	070	000	Classified Salaries	-	-	-	-	82,895	2.87
100	2410	0112	013	000	000	Scott School Administration - Classified Salaries	57,459	85,393	78,624	2.62	-	-
100	2410	0112	013	070	000	Classified Salaries	-	-	-	-	81,805	2.62
100	2410	0112	014	000	000	Sweetbriar School Admin - Classified Salaries	55,569	73,466	72,533	2.88	-	-
100	2410	0112	014	070	000	Classified Salaries	-	-	-	-	77,099	2.87
100	2410	0112	015	000	000	Troutdale School Admin - Classified Salaries	59,258	77,966	77,561	2.88	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0112	015	070	000	Classified Salaries	-	-	-	-	84,150	2.87
100	2410	0112	016	000	000	Wilkes School Administration - Classified Salaries	56,948	75,060	74,379	2.88	-	-
100	2410	0112	016	070	000	Classified Salaries	-	-	-	-	79,714	2.87
100	2410	0112	017	000	000	Alder School Administration - Classified Salaries	64,386	90,616	73,332	2.50	-	-
100	2410	0112	017	070	000	Classified Salaries	-	-	-	-	84,466	2.71
100	2410	0112	018	000	000	Davis School Administration - Classified Salaries	59,744	77,638	65,556	2.88	-	-
100	2410	0112	018	070	000	Classified Salaries	-	-	-	-	81,156	2.87
100	2410	0112	019	000	000	Hartley School Administration - Classified Salarie	58,510	74,747	71,886	2.88	-	-
100	2410	0112	019	070	000	Classified Salaries	-	-	-	-	82,729	2.87
100	2410	0112	021	000	000	Lee Middle School Admin - Classified Salaries	114,623	119,375	137,557	4.75	-	-
100	2410	0112	021	070	000	Classified Salaries	-	-	-	-	160,024	5.31
100	2410	0112	022	000	000	Reynolds Middle School Admin - Classified Salaries	137,661	145,566	173,913	6.00	-	-
100	2410	0112	022	070	000	Classified Salaries	-	-	-	-	187,324	6.62
100	2410	0112	023	000	000	Morey Middle School Admin - Classified Salaries	102,811	112,109	143,991	4.62	-	-
100	2410	0112	023	070	000	Classified Salaries	-	-	-	-	148,331	4.43
100	2410	0112	026	000	000	Learning Opt- Middle East- School Adm-Classified	14,569	-	-	-	-	-
100	2410	0112	026	290	000	Classified Salaries	-	-	-	-	23,777	0.75
100	2410	0112	031	000	000	Reynolds High School Admin - Classified Salaries	181,693	180,338	274,497	8.10	-	-
100	2410	0112	031	070	000	Classified Salaries	-	-	-	-	241,266	8.00
100	2410	0112	039	000	000	RLA West - School Admin- Classified	49,832	64,118	48,853	1.50	-	-
100	2410	0112	039	070	000	Classified Salaries	-	-	-	-	65,910	2.00
100	2410	0113	008	320	000	Four Corners School Administra - Administrators	48,216	51,594	-	-	92,540	1.00
100	2410	0113	009	000	000	Woodland School Administration - Administrators	79,933	102,288	106,956	1.00	-	-
100	2410	0113	009	070	000	Administrators	-	-	-	-	97,998	1.00
100	2410	0113	010	000	000	Salish Ponds Sch Admin - Administrators	81,064	93,669	91,585	1.00	-	-
100	2410	0113	010	070	000	Administrators	-	-	-	-	99,789	1.00
100	2410	0113	011	000	000	Fairview School Administration - Administrators	80,279	102,288	100,122	1.00	-	-
100	2410	0113	011	070	000	Administrators	-	-	-	-	97,998	1.00
100	2410	0113	012	000	000	Glenfair School Administration - Administrators	86,895	102,296	100,122	1.00	-	-
100	2410	0113	012	070	000	Administrators	-	-	-	-	105,172	1.00
100	2410	0113	013	000	000	Scott School Administration - Administrators	83,667	101,688	100,122	1.00	-	-
100	2410	0113	013	070	000	Administrators	-	-	-	-	105,172	1.00
100	2410	0113	014	000	000	Sweetbriar School Admin - Administrators	87,582	100,529	98,409	1.00	-	-
100	2410	0113	014	070	000	Administrators	-	-	-	-	105,172	1.00
100	2410	0113	015	000	000	Troutdale School Admin - Administrators	84,714	97,984	94,997	1.00	-	-
100	2410	0113	015	070	000	Administrators	-	-	-	-	103,373	1.00
100	2410	0113	016	000	000	Wilkes School Administration - Administrators	83,964	97,084	94,997	1.00	-	-
100	2410	0113	016	070	000	Administrators	-	-	-	-	103,373	1.00
100	2410	0113	017	000	000	Alder School Administration - Administrators	86,541	101,738	100,122	1.00	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0113	017	070	000	Administrators	-	-	-	-	99,585	1.00
100	2410	0113	017	235	000	Dream School-Alder Admin-Administrators	78,006	91,783	89,766	1.00	96,060	1.00
100	2410	0113	018	000	000	Davis School Administration - Administrators	89,186	102,258	100,122	1.00	-	-
100	2410	0113	018	070	000	Administrators	-	-	-	-	105,172	1.00
100	2410	0113	019	000	000	Hartley School Administration - Administrators	81,154	93,959	98,419	1.00	-	-
100	2410	0113	019	070	000	Administrators	-	-	-	-	99,789	1.00
100	2410	0113	021	000	000	Lee Middle School Admin - Administrators	218,623	202,876	198,856	2.00	-	-
100	2410	0113	021	070	000	Administrators	-	-	-	-	214,474	2.00
100	2410	0113	022	000	000	Reynolds Middle School Admin - Administrators	240,857	286,680	281,859	3.00	-	-
100	2410	0113	022	070	000	Administrators	-	-	-	-	204,576	2.00
100	2410	0113	023	000	000	Morey Middle School Admin - Administrators	168,728	197,450	192,033	2.00	-	-
100	2410	0113	023	070	000	Administrators	-	-	-	-	155,507	1.50
100	2410	0113	026	000	000	Learning Opt- Middle East- School Admin - Admin	80,168	92,600	-	-	-	-
100	2410	0113	026	290	000	Administrators	-	-	-	-	79,668	0.80
100	2410	0113	026	320	000	Administrators	-	-	-	-	19,917	0.20
100	2410	0113	031	000	000	Reynolds High School Admin - Administrators	461,407	589,742	488,914	5.00	-	-
100	2410	0113	031	070	000	Administrators	-	-	-	-	644,926	6.50
100	2410	0113	039	000	000	RLA West- School Admi- Administrators	145,366	103,188	280,524	3.00	-	-
100	2410	0113	039	070	000	Administrators	-	-	-	-	109,302	1.00
100	2410	0114	031	000	000	Reynolds High School Admin - Supervisors	12,237	101,663	-	-	-	-
100	2410	0117	008	320	000	Value of Group Term Life	-	-	-	-	65	-
100	2410	0117	009	070	000	Value of Group Term Life	-	-	-	-	72	-
100	2410	0117	010	070	000	Value of Group Term Life	-	-	-	-	72	-
100	2410	0117	011	070	000	Value of Group Term Life	-	-	-	-	108	-
100	2410	0117	012	070	000	Value of Group Term Life	-	-	-	-	310	-
100	2410	0117	013	070	000	Value of Group Term Life	-	-	-	-	310	-
100	2410	0117	014	070	000	Value of Group Term Life	-	-	-	-	166	-
100	2410	0117	015	070	000	Value of Group Term Life	-	-	-	-	475	-
100	2410	0117	016	070	000	Value of Group Term Life	-	-	-	-	58	-
100	2410	0117	017	070	000	Value of Group Term Life	-	-	-	-	72	-
100	2410	0117	017	235	000	Value of Group Term Life	-	-	-	-	58	-
100	2410	0117	018	070	000	Value of Group Term Life	-	-	-	-	65	-
100	2410	0117	019	070	000	Value of Group Term Life	-	-	-	-	108	-
100	2410	0117	021	070	000	Value of Group Term Life	-	-	-	-	806	-
100	2410	0117	022	070	000	Value of Group Term Life	-	-	-	-	130	-
100	2410	0117	023	070	000	Value of Group Term Life	-	-	-	-	108	-
100	2410	0117	026	290	000	Value of Group Term Life	-	-	-	-	58	-
100	2410	0117	026	320	000	Value of Group Term Life	-	-	-	-	15	-
100	2410	0117	031	070	000	Value of Group Term Life	-	-	-	-	624	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0117	039	070	000	Value of Group Term Life	-	-	-	-	72	-
100	2410	0119	008	320	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	009	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	010	070	000	Tax Shelter Annuity	-	-	-	-	4,289	-
100	2410	0119	011	070	000	Tax Shelter Annuity	-	-	-	-	4,289	-
100	2410	0119	012	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	013	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	014	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	015	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	016	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	017	070	000	Tax Shelter Annuity	-	-	-	-	8,051	-
100	2410	0119	017	235	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	018	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	019	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0119	021	070	000	Tax Shelter Annuity	-	-	-	-	15,312	-
100	2410	0119	022	070	000	Tax Shelter Annuity	-	-	-	-	9,600	-
100	2410	0119	023	070	000	Tax Shelter Annuity	-	-	-	-	7,200	-
100	2410	0119	026	290	000	Tax Shelter Annuity	-	-	-	-	4,388	-
100	2410	0119	026	320	000	Tax Shelter Annuity	-	-	-	-	1,097	-
100	2410	0119	031	070	000	Tax Shelter Annuity	-	-	-	-	27,540	-
100	2410	0119	039	070	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2410	0121	009	000	000	Woodland School Administration - Licensed Substitu	568	381	-	-	-	-
100	2410	0121	010	000	000	Salish Ponds Sch Admin - Licensed Substitutes	406	2,028	-	-	-	-
100	2410	0121	011	000	000	Fairview School Administration - Licensed Substitu	177	1,097	-	-	-	-
100	2410	0121	012	000	000	Glenfair School Administration - Licensed Substitu	730	636	-	-	-	-
100	2410	0121	012	070	000	Licensed Substitutes	-	-	-	-	600	-
100	2410	0121	013	000	000	Scott School Administration - Licensed Substitute	2,028	1,013	-	-	-	-
100	2410	0121	014	000	000	Sweetbriar School Admin - Licensed Substitutes	243	324	-	-	-	-
100	2410	0121	014	070	000	Licensed Substitutes	-	-	-	-	3,430	-
100	2410	0121	015	000	000	Troutdale School Administration - Licensed Substit	-	811	-	-	-	-
100	2410	0121	015	070	000	Licensed Substitutes	-	-	-	-	2,000	-
100	2410	0121	016	000	000	Wilkes School Administration - Licensed Substitute	324	1,789	-	-	-	-
100	2410	0121	017	000	000	Alder School Administration - Licensed Substitutes	892	225	-	-	-	-
100	2410	0121	017	070	000	Licensed Substitutes	-	-	-	-	2,635	-
100	2410	0121	018	000	000	Davis School Administration- Licensed Substitutes	811	4,119	-	-	-	-
100	2410	0121	018	070	000	Licensed Substitutes	-	-	-	-	2,160	-
100	2410	0121	019	000	000	Hartley School Administration - Licensed Substitut	162	346	-	-	-	-
100	2410	0121	021	000	000	Lee Middle School Admin - Licensed Substitutes	1,391	3,083	-	-	-	-
100	2410	0121	022	000	000	Reynolds Middle School Admin - Licensed Substitute	811	243	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0121	023	000	000	Morey Middle School Admin - Licensed Substitutes	973	5,703	-	-	-	-
100	2410	0121	031	000	000	Reynolds High School Admin - Licensed Substitutes	3,894	10,077	-	-	-	-
100	2410	0122	008	320	000	Four Corners School Administra - Classified Substi	633	633	-	-	1,500	-
100	2410	0122	009	000	000	Woodland School Administration - Classified Substi	3,385	5,770	3,000	-	-	-
100	2410	0122	009	070	000	Classified Substitutes	-	-	-	-	4,313	-
100	2410	0122	010	000	000	Salish Ponds Sch Admin - Classified Substitutes	950	307	3,000	-	-	-
100	2410	0122	010	070	000	Classified Substitutes	-	-	-	-	4,313	-
100	2410	0122	011	000	000	Fairview School Administration - Classified Substi	1,577	5,472	3,000	-	-	-
100	2410	0122	011	070	000	Classified Substitutes	-	-	-	-	4,407	-
100	2410	0122	012	000	000	Glenfair School Administration - Classified Substi	486	1,633	3,000	-	-	-
100	2410	0122	012	070	000	Classified Substitutes	-	-	-	-	4,313	-
100	2410	0122	013	000	000	Scott School Administration - Classified Substitut	4,378	8,300	3,000	-	-	-
100	2410	0122	013	070	000	Classified Substitutes	-	-	-	-	4,438	-
100	2410	0122	014	000	000	Sweetbriar School Admin - Classified Substitutes	689	473	3,000	-	-	-
100	2410	0122	014	070	000	Classified Substitutes	-	-	-	-	4,313	-
100	2410	0122	015	000	000	Troutdale School Admin - Classified Substitutes	908	2,998	3,000	-	-	-
100	2410	0122	015	070	000	Classified Substitutes	-	-	-	-	5,313	-
100	2410	0122	016	000	000	Wilkes School Administration - Classified Substitu	263	2,144	3,000	-	-	-
100	2410	0122	016	070	000	Classified Substitutes	-	-	-	-	4,313	-
100	2410	0122	017	000	000	Alder School Administration - Classified Substitut	8,870	1,108	3,000	-	-	-
100	2410	0122	017	070	000	Classified Substitutes	-	-	-	-	5,279	-
100	2410	0122	018	000	000	Davis School Administration - Classified Substitut	254	834	3,000	-	-	-
100	2410	0122	018	070	000	Classified Substitutes	-	-	-	-	4,813	-
100	2410	0122	019	000	000	Hartley School Administration - Classified Substit	769	1,392	3,000	-	-	-
100	2410	0122	019	070	000	Classified Substitutes	-	-	-	-	4,313	-
100	2410	0122	021	000	000	Lee Middle School Admin - Classified Substitutes	51	2,233	3,000	-	-	-
100	2410	0122	021	070	000	Classified Substitutes	-	-	-	-	7,969	-
100	2410	0122	022	000	000	Reynolds Middle School Admin - Classified Substitu	-	-	3,000	-	-	-
100	2410	0122	022	070	000	Classified Substitutes	-	-	-	-	9,938	-
100	2410	0122	023	000	000	Morey Middle School Admin - Classified Substitutes	773	111	3,000	-	-	-
100	2410	0122	023	070	000	Classified Substitutes	-	-	-	-	6,657	-
100	2410	0122	026	000	000	Learning Opt- Middle East- Sch Adm Classified Sub	70	11	500	-	-	-
100	2410	0122	026	290	000	Classified Substitutes	-	-	-	-	825	-
100	2410	0122	031	000	000	Reynolds High School Admin - Classified Substitute	7,636	36,315	3,000	-	-	-
100	2410	0122	031	070	000	Classified Substitutes	-	-	-	-	12,000	-
100	2410	0122	039	000	000	RLA West - School Admi- Classified Sub	450	-	500	-	-	-
100	2410	0122	039	070	000	Classified Substitutes	-	-	-	-	3,000	-
100	2410	0126	008	320	000	Four Corners School Administra - Classified Vacati	-	2,154	2,273	-	1,495	-
100	2410	0126	009	000	000	Woodland School Administration - Classified Vacati	-	6,046	5,223	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0126	009	070	000	Classified Vacation Pay	-	-	-	-	4,530	-
100	2410	0126	010	000	000	Salish Ponds Sch Admin - Classified Vacation Pay	-	4,575	5,339	-	-	-
100	2410	0126	010	070	000	Classified Vacation Pay	-	-	-	-	3,669	-
100	2410	0126	011	000	000	Fairview School Administration - Classified Vacati	-	5,036	4,953	-	-	-
100	2410	0126	011	070	000	Classified Vacation Pay	-	-	-	-	3,777	-
100	2410	0126	012	000	000	Glenfair School Administration - Classified Vacati	-	5,801	5,021	-	-	-
100	2410	0126	012	070	000	Classified Vacation Pay	-	-	-	-	4,505	-
100	2410	0126	013	000	000	Scott School Administration - Classified Vacation	151	6,341	5,303	-	-	-
100	2410	0126	013	070	000	Classified Vacation Pay	-	-	-	-	4,605	-
100	2410	0126	014	000	000	Sweetbriar School Admin - Classified Vacation Pay	-	4,824	4,892	-	-	-
100	2410	0126	014	070	000	Classified Vacation Pay	-	-	-	-	3,663	-
100	2410	0126	015	000	000	Troutdale School Admin - Classified Vacation Pay	1,152	5,376	5,232	-	-	-
100	2410	0126	015	070	000	Classified Vacation Pay	-	-	-	-	4,023	-
100	2410	0126	016	000	000	Wilkes School Administration - Classified Vacation	132	4,265	5,017	-	-	-
100	2410	0126	016	070	000	Classified Vacation Pay	-	-	-	-	3,566	-
100	2410	0126	017	000	000	Alder School Administration - Classified Vacation	-	8,467	4,946	-	-	-
100	2410	0126	017	070	000	Classified Vacation Pay	-	-	-	-	4,798	-
100	2410	0126	018	000	000	Davis School Administration - Classified Vacation	-	4,361	4,422	-	-	-
100	2410	0126	018	070	000	Classified Vacation Pay	-	-	-	-	3,944	-
100	2410	0126	019	000	000	Hartley School Administration - Classified Vacatio	-	5,553	4,849	-	-	-
100	2410	0126	019	070	000	Classified Vacation Pay	-	-	-	-	4,587	-
100	2410	0126	021	000	000	Lee Middle School Admin - Classified Vacation Pay	1,446	7,664	9,278	-	-	-
100	2410	0126	021	070	000	Classified Vacation Pay	-	-	-	-	9,326	-
100	2410	0126	022	000	000	Reynolds Middle School Admin - Classified Vacation	10,431	9,435	11,730	-	-	-
100	2410	0126	022	070	000	Classified Vacation Pay	-	-	-	-	9,725	-
100	2410	0126	023	000	000	Morey Middle School Admin - Classified Vacation Pa	-	8,066	9,712	-	-	-
100	2410	0126	023	070	000	Classified Vacation Pay	-	-	-	-	7,587	-
100	2410	0126	026	290	000	Classified Vacation Pay	-	-	-	-	1,250	-
100	2410	0126	031	000	000	Reynolds High School Admin - Classified Vacation P	-	10,533	18,515	-	-	-
100	2410	0126	031	070	000	Classified Vacation Pay	-	-	-	-	9,077	-
100	2410	0126	039	000	000	RLA West - School Adm - Classified Vac	-	5,593	3,295	-	-	-
100	2410	0126	039	070	000	Classified Vacation Pay	-	-	-	-	3,892	-
100	2410	0128	008	320	000	Travel Allowance	-	-	-	-	900	-
100	2410	0128	009	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	010	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	011	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	012	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	013	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	014	070	000	Travel Allowance	-	-	-	-	600	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0128	015	070	000	Travel Allowance	-	-	-	-	1,500	-
100	2410	0128	016	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	017	070	000	Travel Allowance	-	-	-	-	900	-
100	2410	0128	017	235	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	018	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	019	070	000	Travel Allowance	-	-	-	-	600	-
100	2410	0128	021	070	000	Travel Allowance	-	-	-	-	900	-
100	2410	0128	022	070	000	Travel Allowance	-	-	-	-	1,800	-
100	2410	0128	023	070	000	Travel Allowance	-	-	-	-	1,350	-
100	2410	0128	031	070	000	Travel Allowance	-	-	-	-	6,930	-
100	2410	0128	039	070	000	Travel Allowance	-	-	-	-	1,500	-
100	2410	0129	008	320	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	009	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	010	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	011	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	012	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	013	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	014	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	015	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	016	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	017	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	017	235	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	018	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	019	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0129	021	070	000	Cell Phone / Data	-	-	-	-	1,800	-
100	2410	0129	022	070	000	Cell Phone / Data	-	-	-	-	1,200	-
100	2410	0129	023	070	000	Cell Phone / Data	-	-	-	-	900	-
100	2410	0129	026	290	000	Cell Phone / Data	-	-	-	-	480	-
100	2410	0129	026	320	000	Cell Phone / Data	-	-	-	-	120	-
100	2410	0129	031	070	000	Cell Phone / Data	-	-	-	-	3,492	-
100	2410	0129	039	070	000	Cell Phone / Data	-	-	-	-	600	-
100	2410	0130	008	320	000	Four Corners School Administra - Additional Salari	-	397	-	-	-	-
100	2410	0130	009	000	000	Woodland School Administration - Additional Salari	2,137	2,300	3,000	-	-	-
100	2410	0130	009	070	000	Additional Pay - Misc.	-	-	-	-	2,000	-
100	2410	0130	010	000	000	Salish Ponds Sch Admin - Additional Salaries	1,394	2,106	4,000	-	-	-
100	2410	0130	010	070	000	Additional Pay - Misc.	-	-	-	-	3,000	-
100	2410	0130	011	000	000	Fairview School Administration - Additional Salari	1,011	1,750	3,000	-	-	-
100	2410	0130	011	070	000	Additional Pay - Misc.	-	-	-	-	1,000	-
100	2410	0130	012	000	000	Glenfair School Administration - Additional Salari	2,032	3,911	3,000	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0130	013	000	000	Scott School Administration - Additional Salaries	1,446	3,313	3,000	-	-	-
100	2410	0130	014	000	000	Sweetbriar School Admin - Additional Salaries	1,012	2,265	5,200	-	-	-
100	2410	0130	015	000	000	Troutdale School Admin - Additional Salaries	2,844	673	3,000	-	-	-
100	2410	0130	016	000	000	Wilkes School Administration - Additional Salaries	641	959	3,500	-	-	-
100	2410	0130	016	070	000	Additional Pay - Misc.	-	-	-	-	5,500	-
100	2410	0130	017	000	000	Alder School Administration - Additional Salaries	7,530	3,336	5,000	-	-	-
100	2410	0130	018	000	000	Davis School Administration - Additional Salaries	3,137	369	3,000	-	-	-
100	2410	0130	019	000	000	Hartley School Administration - Additional Salarie	898	2,092	10,000	-	-	-
100	2410	0130	019	070	000	Additional Pay - Misc.	-	-	-	-	10,000	-
100	2410	0130	021	000	000	Lee Middle School Admin - Additional Salaries	5,345	1,433	9,995	-	-	-
100	2410	0130	021	070	000	Additional Pay - Misc.	-	-	-	-	9,995	-
100	2410	0130	022	000	000	Reynolds Middle School Admin - Additional Salaries	2,409	1,128	5,000	-	-	-
100	2410	0130	022	070	000	Additional Pay - Misc.	-	-	-	-	4,564	-
100	2410	0130	023	000	000	Morey Middle School Admin - Additional Salaries	818	1,431	7,000	-	-	-
100	2410	0130	023	070	000	Additional Pay - Misc.	-	-	-	-	16,764	-
100	2410	0130	031	000	000	Reynolds High School Admin - Additional Salaries	12,725	3,744	10,000	-	-	-
100	2410	0130	039	000	000	RLA West - School Admin - Classified	8,364	1,250	1,000	-	-	-
100	2410	0130	039	250	000	RLA West -School Adm - Additional Sal	252	-	-	-	-	-
100	2410	0130	041	000	000	Additional Salaries	-	-	172,626	-	-	-
100	2410	0151	012	070	000	Certified Staff - Add'l Comp	-	-	-	-	1,000	-
100	2410	0151	013	070	000	Certified Staff - Add'l Comp	-	-	-	-	1,000	-
100	2410	0151	014	070	000	Certified Staff - Add'l Comp	-	-	-	-	2,435	-
100	2410	0151	015	070	000	Certified Staff - Add'l Comp	-	-	-	-	3,500	-
100	2410	0151	017	070	000	Certified Staff - Add'l Comp	-	-	-	-	1,853	-
100	2410	0151	019	000	000	Hartley School Administration - Certified Staff -	-	162	-	-	-	-
100	2410	0151	031	000	000	Reynolds High School Admin - Certified Staff - Add	-	294	-	-	-	-
100	2410	0151	031	070	000	Certified Staff - Add'l Comp	-	-	-	-	2,940	-
100	2410	0152	012	070	000	Classified Staff - Add'l Comp	-	-	-	-	2,000	-
100	2410	0152	013	070	000	Classified Staff - Add'l Comp	-	-	-	-	3,600	-
100	2410	0152	014	070	000	Classified Staff - Add'l Comp	-	-	-	-	3,600	-
100	2410	0152	015	070	000	Classified Staff - Add'l Comp	-	-	-	-	500	-
100	2410	0152	018	070	000	Classified Staff - Add'l Comp	-	-	-	-	2,500	-
100	2410	0152	026	290	000	Classified Staff - Add'l Comp	-	-	-	-	650	-
100	2410	0152	039	070	000	Classified Staff - Add'l Comp	-	-	-	-	1,000	-
100	2410	0152	039	240	000	Classified Staff - Add'l Comp	-	-	-	-	500	-
100	2410	0211	008	320	000	Four Corners School Administra - PERS Employer Con	5,161	5,305	2,554	-	14,439	-
100	2410	0211	009	000	000	Woodland School Administration - PERS Employer Con	9,671	11,463	14,085	-	-	-
100	2410	0211	009	070	000	PERS Employer Contribution	-	-	-	-	20,414	-
100	2410	0211	010	000	000	Salish Ponds Sch Admin - PERS Employer Contributio	8,835	9,812	13,098	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0211	010	070	000	PERS Employer Contribution	-	-	-	-	20,099	-
100	2410	0211	011	000	000	Fairview School Administration - PERS Employer Con	8,002	10,454	13,285	-	-	-
100	2410	0211	011	070	000	PERS Employer Contribution	-	-	-	-	17,337	-
100	2410	0211	012	000	000	Glenfair School Administration - PERS Employer Con	9,715	10,916	13,361	-	-	-
100	2410	0211	012	070	000	PERS Employer Contribution	-	-	-	-	21,489	-
100	2410	0211	013	000	000	Scott School Administration - PERS Employer Contri	7,412	11,693	13,679	-	-	-
100	2410	0211	013	070	000	PERS Employer Contribution	-	-	-	-	21,514	-
100	2410	0211	014	000	000	Sweetbriar School Admin - PERS Employer Contributi	9,273	10,160	13,092	-	-	-
100	2410	0211	014	070	000	PERS Employer Contribution	-	-	-	-	20,762	-
100	2410	0211	015	000	000	Troutdale School Admin - PERS Employer Contributio	9,004	9,919	13,225	-	-	-
100	2410	0211	015	070	000	PERS Employer Contribution	-	-	-	-	21,237	-
100	2410	0211	016	000	000	Wilkes School Administration - PERS Employer Contr	8,510	9,308	12,984	-	-	-
100	2410	0211	016	070	000	PERS Employer Contribution	-	-	-	-	20,071	-
100	2410	0211	017	000	000	Alder School Administration - PERS Employer Contri	7,002	12,278	13,278	-	-	-
100	2410	0211	017	070	000	PERS Employer Contribution	-	-	-	-	19,458	-
100	2410	0211	017	235	000	Dream School-Alder - Admin - PERS	1,762	5,302	6,530	-	8,793	-
100	2410	0211	018	000	000	Davis School Administration - PERS Employer Contri	9,279	9,952	12,688	-	-	-
100	2410	0211	018	070	000	PERS Employer Contribution	-	-	-	-	20,005	-
100	2410	0211	019	000	000	Hartley School Administration - PERS Employer Cont	9,449	10,424	13,044	-	-	-
100	2410	0211	019	070	000	PERS Employer Contribution	-	-	-	-	21,613	-
100	2410	0211	021	000	000	Lee Middle School Admin - PERS Employer Contributi	20,215	19,752	25,473	-	-	-
100	2410	0211	021	070	000	PERS Employer Contribution	-	-	-	-	43,935	-
100	2410	0211	022	000	000	Reynolds Middle School Admin - PERS Employer Contr	22,413	26,202	34,267	-	-	-
100	2410	0211	022	070	000	PERS Employer Contribution	-	-	-	-	42,815	-
100	2410	0211	023	000	000	Morey Middle School Admin - PERS Employer Contribu	16,380	17,389	25,464	-	-	-
100	2410	0211	023	070	000	PERS Employer Contribution	-	-	-	-	33,399	-
100	2410	0211	026	000	000	Learning Opt- Middle East- School Admin- PERS	6,329	5,639	36	-	-	-
100	2410	0211	026	290	000	PERS Employer Contribution	-	-	-	-	11,788	-
100	2410	0211	026	320	000	PERS Employer Contribution	-	-	-	-	2,244	-
100	2410	0211	031	000	000	Reynolds High School Admin - PERS Employer Contrib	38,463	47,435	57,316	-	-	-
100	2410	0211	031	070	000	PERS Employer Contribution	-	-	-	-	90,150	-
100	2410	0211	039	000	000	RLA West - School Admin- PERS	12,903	10,564	24,219	-	-	-
100	2410	0211	039	070	000	PERS Employer Contribution	-	-	-	-	20,030	-
100	2410	0211	039	240	000	PERS Employer Contribution	-	-	-	-	33	-
100	2410	0211	039	250	000	RLA West - School Admin - PERS	15	-	-	-	-	-
100	2410	0211	041	000	000	PERS Employer Contribution	-	-	10,300	-	-	-
100	2410	0213	008	320	000	Four Corners School Administra - PERS Bond	9,630	9,295	4,065	-	16,153	-
100	2410	0213	009	000	000	Woodland School Administration - PERS Bond	16,800	21,177	22,422	-	-	-
100	2410	0213	009	070	000	PERS Bond	-	-	-	-	23,391	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0213	010	000	000	Salish Ponds Sch Admin - PERS Bond	15,691	19,267	20,850	-	-	-
100	2410	0213	010	070	000	PERS Bond	-	-	-	-	23,570	-
100	2410	0213	011	000	000	Fairview School Administration - PERS Bond	16,067	20,729	21,148	-	-	-
100	2410	0213	011	070	000	PERS Bond	-	-	-	-	22,887	-
100	2410	0213	012	000	000	Glenfair School Administration - PERS Bond	16,754	20,442	21,269	-	-	-
100	2410	0213	012	070	000	PERS Bond	-	-	-	-	24,547	-
100	2410	0213	013	000	000	Scott School Administration - PERS Bond	13,466	22,444	21,774	-	-	-
100	2410	0213	013	070	000	PERS Bond	-	-	-	-	24,563	-
100	2410	0213	014	000	000	Sweetbriar School Admin - PERS Bond	16,663	19,981	20,841	-	-	-
100	2410	0213	014	070	000	PERS Bond	-	-	-	-	24,438	-
100	2410	0213	015	000	000	Troutdale School Admin - PERS Bond	16,170	18,518	21,053	-	-	-
100	2410	0213	015	070	000	PERS Bond	-	-	-	-	24,955	-
100	2410	0213	016	000	000	Wilkes School Administration - PERS Bond	15,343	19,099	20,669	-	-	-
100	2410	0213	016	070	000	PERS Bond	-	-	-	-	24,040	-
100	2410	0213	017	000	000	Alder School Administration - PERS Bond	13,088	23,739	21,136	-	-	-
100	2410	0213	017	070	000	PERS Bond	-	-	-	-	24,718	-
100	2410	0213	017	235	000	Dream School-Alder - Admin - PERS Bond	3,240	9,832	10,395	-	12,122	-
100	2410	0213	018	000	000	Davis School Administration - PERS Bond	17,324	20,914	20,198	-	-	-
100	2410	0213	018	070	000	PERS Bond	-	-	-	-	24,430	-
100	2410	0213	019	000	000	Hartley School Administration - PERS Bond	16,252	19,378	20,764	-	-	-
100	2410	0213	019	070	000	PERS Bond	-	-	-	-	24,634	-
100	2410	0213	021	000	000	Lee Middle School Admin - PERS Bond	33,758	39,670	40,550	-	-	-
100	2410	0213	021	070	000	PERS Bond	-	-	-	-	49,926	-
100	2410	0213	022	000	000	Reynolds Middle School Admin - PERS Bond	39,954	50,792	54,548	-	-	-
100	2410	0213	022	070	000	PERS Bond	-	-	-	-	50,906	-
100	2410	0213	023	000	000	Morey Middle School Admin - PERS Bond	31,092	36,783	40,536	-	-	-
100	2410	0213	023	070	000	PERS Bond	-	-	-	-	40,881	-
100	2410	0213	026	000	000	Learning Opt- Middle East- School Admin- PERS Bond	11,070	11,408	58	-	-	-
100	2410	0213	026	290	000	PERS Bond	-	-	-	-	13,187	-
100	2410	0213	026	320	000	PERS Bond	-	-	-	-	2,511	-
100	2410	0213	031	000	000	Reynolds High School Admin - PERS Bond	69,948	101,232	91,239	-	-	-
100	2410	0213	031	070	000	PERS Bond	-	-	-	-	112,622	-
100	2410	0213	039	000	000	RLA West -School Admin- PERS Bond	24,428	19,809	38,554	-	-	-
100	2410	0213	039	070	000	PERS Bond	-	-	-	-	22,562	-
100	2410	0213	039	240	000	PERS Bond	-	-	-	-	57	-
100	2410	0213	039	250	000	RLA West - School Admin- PERS Bond	44	-	-	-	-	-
100	2410	0213	041	000	000	PERS Bond	-	-	16,395	-	-	-
100	2410	0220	008	320	000	Four Corners School Administra - Social Security	6,176	6,724	2,740	-	10,411	-
100	2410	0220	009	000	000	Woodland School Administration - Social Security	10,929	14,428	15,113	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0220	009	070	000	Social Security	-	-	-	-	15,076	-
100	2410	0220	010	000	000	Salish Ponds Sch Admin - Social Security	10,878	13,691	14,053	-	-	-
100	2410	0220	010	070	000	Social Security	-	-	-	-	15,191	-
100	2410	0220	011	000	000	Fairview School Administration - Social Security	10,420	14,051	14,254	-	-	-
100	2410	0220	011	070	000	Social Security	-	-	-	-	14,751	-
100	2410	0220	012	000	000	Glenfair School Administration - Social Security	10,827	13,523	14,336	-	-	-
100	2410	0220	012	070	000	Social Security	-	-	-	-	15,820	-
100	2410	0220	013	000	000	Scott School Administration - Social Security	11,429	15,843	14,676	-	-	-
100	2410	0220	013	070	000	Social Security	-	-	-	-	15,831	-
100	2410	0220	014	000	000	Sweetbriar School Admin - Social Security	10,925	13,822	14,047	-	-	-
100	2410	0220	014	070	000	Social Security	-	-	-	-	15,750	-
100	2410	0220	015	000	000	Troutdale School Admin - Social Security	11,225	13,443	14,190	-	-	-
100	2410	0220	015	070	000	Social Security	-	-	-	-	16,083	-
100	2410	0220	016	000	000	Wilkes School Administration - Social Security	10,270	12,880	13,931	-	-	-
100	2410	0220	016	070	000	Social Security	-	-	-	-	15,494	-
100	2410	0220	017	000	000	Alder School Administration - Social Security	12,677	15,469	14,246	-	-	-
100	2410	0220	017	070	000	Social Security	-	-	-	-	15,931	-
100	2410	0220	017	235	000	Dream School-Alder - Admin - Social Security	5,881	6,965	7,007	-	7,813	-
100	2410	0220	018	000	000	Davis School Administration - Social Security	11,622	14,302	13,614	-	-	-
100	2410	0220	018	070	000	Social Security	-	-	-	-	15,745	-
100	2410	0220	019	000	000	Hartley School Administration - Social Security	10,620	13,206	13,995	-	-	-
100	2410	0220	019	070	000	Social Security	-	-	-	-	15,876	-
100	2410	0220	021	000	000	Lee Middle School Admin - Social Security	25,757	24,400	27,331	-	-	-
100	2410	0220	021	070	000	Social Security	-	-	-	-	32,177	-
100	2410	0220	022	000	000	Reynolds Middle School Admin - Social Security	29,607	33,160	36,766	-	-	-
100	2410	0220	022	070	000	Social Security	-	-	-	-	32,808	-
100	2410	0220	023	000	000	Morey Middle School Admin - Social Security	20,324	24,185	27,321	-	-	-
100	2410	0220	023	070	000	Social Security	-	-	-	-	26,347	-
100	2410	0220	026	000	000	Learning Opt- Middle East- School Adm - Social Sec	7,157	6,943	39	-	-	-
100	2410	0220	026	290	000	Social Security	-	-	-	-	8,499	-
100	2410	0220	026	320	000	Social Security	-	-	-	-	1,618	-
100	2410	0220	031	000	000	Reynolds High School Admin - Social Security	50,775	69,046	61,496	-	-	-
100	2410	0220	031	070	000	Social Security	-	-	-	-	72,583	-
100	2410	0220	039	000	000	RLA West - School Adm- Social Security	15,270	13,232	25,986	-	-	-
100	2410	0220	039	070	000	Social Security	-	-	-	-	14,541	-
100	2410	0220	039	240	000	Social Security	-	-	-	-	39	-
100	2410	0220	039	250	000	RLA West - School Admin - Social Security	19	-	-	-	-	-
100	2410	0220	041	000	000	Social Security	-	-	11,049	-	-	-
100	2410	0231	008	320	000	Four Corners School Administra - Workers Compensa	504	329	218	-	660	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0231	009	000	000	Woodland School Administration - Workers Compensa	1,237	772	1,205	-	-	-
100	2410	0231	009	070	000	Workers Compensation	-	-	-	-	956	-
100	2410	0231	010	000	000	Salish Ponds Sch Admin - Workers Compensation	855	563	1,121	-	-	-
100	2410	0231	010	070	000	Workers Compensation	-	-	-	-	964	-
100	2410	0231	011	000	000	Fairview School Administration - Workers Compensa	847	586	1,137	-	-	-
100	2410	0231	011	070	000	Workers Compensation	-	-	-	-	936	-
100	2410	0231	012	000	000	Glenfair School Administration - Workers Compensa	902	705	1,143	-	-	-
100	2410	0231	012	070	000	Workers Compensation	-	-	-	-	1,003	-
100	2410	0231	013	000	000	Scott School Administration - Workers Compensatio	928	624	1,170	-	-	-
100	2410	0231	013	070	000	Workers Compensation	-	-	-	-	1,004	-
100	2410	0231	014	000	000	Sweetbriar School Admin - Workers Compensation	857	561	1,120	-	-	-
100	2410	0231	014	070	000	Workers Compensation	-	-	-	-	999	-
100	2410	0231	015	000	000	Troutdale School Admin - Workers Compensation	896	564	1,132	-	-	-
100	2410	0231	015	070	000	Workers Compensation	-	-	-	-	1,020	-
100	2410	0231	016	000	000	Wilkes School Administration - Workers Compensati	839	562	1,111	-	-	-
100	2410	0231	016	070	000	Workers Compensation	-	-	-	-	983	-
100	2410	0231	017	000	000	Alder School Administration - Workers Compensatio	1,033	633	1,136	-	-	-
100	2410	0231	017	070	000	Workers Compensation	-	-	-	-	1,010	-
100	2410	0231	017	235	000	Dream School-Alder - Admin- Workers Comp	440	240	559	-	496	-
100	2410	0231	018	000	000	Davis School Administration - Workers Compensatio	973	695	1,086	-	-	-
100	2410	0231	018	070	000	Workers Compensation	-	-	-	-	999	-
100	2410	0231	019	000	000	Hartley School Administration - Workers Compensat	901	643	1,116	-	-	-
100	2410	0231	019	070	000	Workers Compensation	-	-	-	-	1,007	-
100	2410	0231	021	000	000	Lee Middle School Admin - Workers Compensation	2,296	1,149	2,179	-	-	-
100	2410	0231	021	070	000	Workers Compensation	-	-	-	-	2,040	-
100	2410	0231	022	000	000	Reynolds Middle School Admin - Workers Compensati	2,640	1,580	2,932	-	-	-
100	2410	0231	022	070	000	Workers Compensation	-	-	-	-	2,080	-
100	2410	0231	023	000	000	Morey Middle School Admin - Workers Compensation	1,603	957	2,179	-	-	-
100	2410	0231	023	070	000	Workers Compensation	-	-	-	-	1,671	-
100	2410	0231	026	000	000	Learning Opt- Middle East- School Ad- Workers Comp	544	257	3	-	-	-
100	2410	0231	026	290	000	Workers Compensation	-	-	-	-	539	-
100	2410	0231	026	320	000	Workers Compensation	-	-	-	-	103	-
100	2410	0231	031	000	000	Reynolds High School Admin - Workers Compensation	4,449	3,747	4,904	-	-	-
100	2410	0231	031	070	000	Workers Compensation	-	-	-	-	4,602	-
100	2410	0231	039	000	000	RLA West - School Admin - Workers Comp	1,202	511	2,072	-	-	-
100	2410	0231	039	070	000	Workers Compensation	-	-	-	-	922	-
100	2410	0231	039	240	000	Workers Compensation	-	-	-	-	4	-
100	2410	0231	039	250	000	RLA West - School Admin- Workers Comp	1	-	-	-	-	-
100	2410	0231	041	000	000	Workers Compensation	-	-	879	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0232	008	320	000	Four Corners School Administra - Unemployment Comp	419	50	179	-	681	-
100	2410	0232	009	000	000	Woodland School Administration - Unemployment Comp	732	114	988	-	-	-
100	2410	0232	009	070	000	Unemployment Compensation	-	-	-	-	986	-
100	2410	0232	010	000	000	Salish Ponds Sch Admin - Unemployment Compensation	728	113	918	-	-	-
100	2410	0232	010	070	000	Unemployment Compensation	-	-	-	-	993	-
100	2410	0232	011	000	000	Fairview School Administration - Unemployment Comp	695	105	932	-	-	-
100	2410	0232	011	070	000	Unemployment Compensation	-	-	-	-	965	-
100	2410	0232	012	000	000	Glenfair School Administration - Unemployment Comp	724	104	937	-	-	-
100	2410	0232	012	070	000	Unemployment Compensation	-	-	-	-	1,034	-
100	2410	0232	013	000	000	Scott School Administration - Unemployment Compens	755	125	959	-	-	-
100	2410	0232	013	070	000	Unemployment Compensation	-	-	-	-	1,035	-
100	2410	0232	014	000	000	Sweetbriar School Admin - Unemployment Compensatio	730	105	918	-	-	-
100	2410	0232	014	070	000	Unemployment Compensation	-	-	-	-	1,030	-
100	2410	0232	015	000	000	Troutdale School Admin - Unemployment Compensation	743	110	927	-	-	-
100	2410	0232	015	070	000	Unemployment Compensation	-	-	-	-	1,052	-
100	2410	0232	016	000	000	Wilkes School Administration - Unemployment Compens	687	99	911	-	-	-
100	2410	0232	016	070	000	Unemployment Compensation	-	-	-	-	1,013	-
100	2410	0232	017	000	000	Alder School Administration - Unemployment Compens	851	124	931	-	-	-
100	2410	0232	017	070	000	Unemployment Compensation	-	-	-	-	1,042	-
100	2410	0232	017	235	000	Dream School-Alder - Admin - Unemployment	393	76	458	-	511	-
100	2410	0232	018	000	000	Davis School Administration - Unemployment Compens	778	112	890	-	-	-
100	2410	0232	018	070	000	Unemployment Compensation	-	-	-	-	1,030	-
100	2410	0232	019	000	000	Hartley School Administration - Unemployment Compe	711	95	915	-	-	-
100	2410	0232	019	070	000	Unemployment Compensation	-	-	-	-	1,038	-
100	2410	0232	021	000	000	Lee Middle School Admin - Unemployment Compensatio	1,706	163	1,786	-	-	-
100	2410	0232	021	070	000	Unemployment Compensation	-	-	-	-	2,104	-
100	2410	0232	022	000	000	Reynolds Middle School Admin - Unemployment Compens	1,892	234	2,403	-	-	-
100	2410	0232	022	070	000	Unemployment Compensation	-	-	-	-	2,145	-
100	2410	0232	023	000	000	Morey Middle School Admin - Unemployment Compensat	1,360	173	1,786	-	-	-
100	2410	0232	023	070	000	Unemployment Compensation	-	-	-	-	1,723	-
100	2410	0232	026	000	000	Learning Opt- Middle East- School Ad- Unemployment	482	38	3	-	-	-
100	2410	0232	026	290	000	Unemployment Compensation	-	-	-	-	556	-
100	2410	0232	026	320	000	Unemployment Compensation	-	-	-	-	106	-
100	2410	0232	031	000	000	Reynolds High School Admin - Unemployment Compensa	3,392	475	4,019	-	-	-
100	2410	0232	031	070	000	Unemployment Compensation	-	-	-	-	4,744	-
100	2410	0232	039	000	000	RLA West - School Admi - Unemployment	1,018	94	1,698	-	-	-
100	2410	0232	039	070	000	Unemployment Compensation	-	-	-	-	951	-
100	2410	0232	039	240	000	Unemployment Compensation	-	-	-	-	3	-
100	2410	0232	039	250	000	RLA West - School Admin- Unemployment	1	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0232	041	000	000	Unemployment Compensation	-	-	722	-	-	-
100	2410	0240	008	320	000	Four Corners School Administra - Insurance	18,296	19,002	10,865	-	48,825	-
100	2410	0240	009	000	000	Woodland School Administration - Insurance	42,654	49,490	52,360	-	-	-
100	2410	0240	009	070	000	Insurance	-	-	-	-	44,745	-
100	2410	0240	010	000	000	Salish Ponds Sch Admin - Insurance	34,148	36,877	47,595	-	-	-
100	2410	0240	010	070	000	Insurance	-	-	-	-	52,024	-
100	2410	0240	011	000	000	Fairview School Administration - Insurance	41,665	35,721	47,595	-	-	-
100	2410	0240	011	070	000	Insurance	-	-	-	-	52,547	-
100	2410	0240	012	000	000	Glenfair School Administration - Insurance	40,891	43,325	50,377	-	-	-
100	2410	0240	012	070	000	Insurance	-	-	-	-	44,436	-
100	2410	0240	013	000	000	Scott School Administration - Insurance	23,883	41,728	47,595	-	-	-
100	2410	0240	013	070	000	Insurance	-	-	-	-	52,547	-
100	2410	0240	014	000	000	Sweetbriar School Admin - Insurance	30,486	38,279	47,595	-	-	-
100	2410	0240	014	070	000	Insurance	-	-	-	-	44,436	-
100	2410	0240	015	000	000	Troutdale School Admin - Insurance	33,223	40,316	52,420	-	-	-
100	2410	0240	015	070	000	Insurance	-	-	-	-	39,002	-
100	2410	0240	016	000	000	Wilkes School Administration - Insurance	28,974	42,238	47,595	-	-	-
100	2410	0240	016	070	000	Insurance	-	-	-	-	31,185	-
100	2410	0240	017	000	000	Alder School Administration - Insurance	26,064	45,608	48,437	-	-	-
100	2410	0240	017	070	000	Insurance	-	-	-	-	64,519	-
100	2410	0240	017	235	000	Dream School-Alder - Admin - Insurance	22,688	22,142	25,863	-	28,601	-
100	2410	0240	018	000	000	Davis School Administration - Insurance	30,193	43,661	50,513	-	-	-
100	2410	0240	018	070	000	Insurance	-	-	-	-	37,053	-
100	2410	0240	019	000	000	Hartley School Administration - Insurance	39,957	46,472	54,195	-	-	-
100	2410	0240	019	070	000	Insurance	-	-	-	-	44,847	-
100	2410	0240	021	000	000	Lee Middle School Admin - Insurance	81,692	83,214	102,548	-	-	-
100	2410	0240	021	070	000	Insurance	-	-	-	-	101,217	-
100	2410	0240	022	000	000	Reynolds Middle School Admin - Insurance	84,173	104,186	140,868	-	-	-
100	2410	0240	022	070	000	Insurance	-	-	-	-	101,461	-
100	2410	0240	023	000	000	Morey Middle School Admin - Insurance	73,909	77,425	95,189	-	-	-
100	2410	0240	023	070	000	Insurance	-	-	-	-	78,990	-
100	2410	0240	026	000	000	Learning Opt- Middle East- School Admin- Insurance	26,205	24,435	-	-	-	-
100	2410	0240	026	290	000	Insurance	-	-	-	-	32,940	-
100	2410	0240	026	320	000	Insurance	-	-	-	-	5,242	-
100	2410	0240	031	000	000	Reynolds High School Admin - Insurance	181,774	236,622	205,376	-	-	-
100	2410	0240	031	070	000	Insurance	-	-	-	-	245,474	-
100	2410	0240	039	000	000	RLA West - School Admin- Insurance	52,823	49,597	99,321	-	-	-
100	2410	0240	039	070	000	Insurance	-	-	-	-	52,547	-
100	2410	0241	008	320	000	Life and LTD	-	-	-	-	120	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0241	009	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	010	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	011	070	000	Life and LTD	-	-	-	-	422	-
100	2410	0241	012	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	013	070	000	Life and LTD	-	-	-	-	413	-
100	2410	0241	014	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	015	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	016	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	017	070	000	Life and LTD	-	-	-	-	416	-
100	2410	0241	017	235	000	Life and LTD	-	-	-	-	342	-
100	2410	0241	018	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	019	070	000	Life and LTD	-	-	-	-	420	-
100	2410	0241	021	070	000	Life and LTD	-	-	-	-	828	-
100	2410	0241	022	070	000	Life and LTD	-	-	-	-	864	-
100	2410	0241	023	070	000	Life and LTD	-	-	-	-	634	-
100	2410	0241	026	290	000	Life and LTD	-	-	-	-	175	-
100	2410	0241	026	320	000	Life and LTD	-	-	-	-	37	-
100	2410	0241	031	070	000	Life and LTD	-	-	-	-	2,437	-
100	2410	0241	039	070	000	Life and LTD	-	-	-	-	396	-
100	2410	0242	008	320	000	EAP	-	-	-	-	15	-
100	2410	0242	009	070	000	EAP	-	-	-	-	54	-
100	2410	0242	010	070	000	EAP	-	-	-	-	54	-
100	2410	0242	011	070	000	EAP	-	-	-	-	55	-
100	2410	0242	012	070	000	EAP	-	-	-	-	54	-
100	2410	0242	013	070	000	EAP	-	-	-	-	51	-
100	2410	0242	014	070	000	EAP	-	-	-	-	54	-
100	2410	0242	015	070	000	EAP	-	-	-	-	54	-
100	2410	0242	016	070	000	EAP	-	-	-	-	54	-
100	2410	0242	017	070	000	EAP	-	-	-	-	52	-
100	2410	0242	017	235	000	EAP	-	-	-	-	14	-
100	2410	0242	018	070	000	EAP	-	-	-	-	54	-
100	2410	0242	019	070	000	EAP	-	-	-	-	54	-
100	2410	0242	021	070	000	EAP	-	-	-	-	102	-
100	2410	0242	022	070	000	EAP	-	-	-	-	121	-
100	2410	0242	023	070	000	EAP	-	-	-	-	83	-
100	2410	0242	026	290	000	EAP	-	-	-	-	26	-
100	2410	0242	026	320	000	EAP	-	-	-	-	3	-
100	2410	0242	031	070	000	EAP	-	-	-	-	202	-
100	2410	0242	039	070	000	EAP	-	-	-	-	42	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0310	011	000	000	Fairview School Administration - Inst, Prof, Tech	-	300	-	-	-	-
100	2410	0310	015	070	000	Inst, Prof, Tech Services	-	-	-	-	1,000	-
100	2410	0310	019	070	000	Inst, Prof, Tech Services	-	-	-	-	2,000	-
100	2410	0310	021	000	000	Lee Middle School Admin - Inst, Prof, Tech Service	-	450	6,500	-	-	-
100	2410	0310	021	070	000	Inst, Prof, Tech Services	-	-	-	-	6,250	-
100	2410	0310	031	000	000	Reynolds High School Admin - Inst, Prof, Tech Ser	795	-	-	-	-	-
100	2410	0310	039	240	000	Inst, Prof, Tech Services	-	-	-	-	1,000	-
100	2410	0310	039	250	000	RLA West -School Admin - Inst, Prof, Tech	1,325	-	2,000	-	-	-
100	2410	0322	009	000	000	Woodland School Administration - Repairs & Mainten	252	80	500	-	-	-
100	2410	0322	009	070	000	Repairs & Maintenance Services	-	-	-	-	500	-
100	2410	0322	015	000	000	Troutdale School Admin - Repairs & Maintenance Ser	-	175	200	-	-	-
100	2410	0322	015	070	000	Repairs & Maintenance Services	-	-	-	-	250	-
100	2410	0322	016	000	000	Wilkes School Administration - Repairs & Maintenanc	-	-	500	-	-	-
100	2410	0322	016	070	000	Repairs & Maintenance Services	-	-	-	-	500	-
100	2410	0322	017	000	000	Alder School Administration - Repairs & Maintenanc	171	23	500	-	-	-
100	2410	0322	017	070	000	Repairs & Maintenance Services	-	-	-	-	750	-
100	2410	0322	018	000	000	Davis School Administration - Repairs & Maintenanc	-	240	300	-	-	-
100	2410	0322	021	000	000	Lee Middle School Admin - Repairs & Maintenance Se	249	-	-	-	-	-
100	2410	0322	021	070	000	Repairs & Maintenance Services	-	-	-	-	250	-
100	2410	0322	022	000	000	Reynolds Middle School Admin - Repairs & Maintenanc	-	274	-	-	-	-
100	2410	0322	031	000	000	Reynolds High School Admin - Repairs & Maintenance	449	7,638	-	-	-	-
100	2410	0324	012	000	000	Glenfiar School Administration - Rentals/Leases	210	-	-	-	-	-
100	2410	0324	017	000	000	Alder School Administraton - Rentals/Leases	323	346	500	-	-	-
100	2410	0324	017	070	000	Rentals/Leases	-	-	-	-	500	-
100	2410	0324	019	000	000	Hartley School Administration - Rental/Leases	384	384	384	-	-	-
100	2410	0324	019	070	000	Rentals/Leases	-	-	-	-	384	-
100	2410	0324	023	000	000	Morey Middle School Admin - Rentals/Leases	-	80	-	-	-	-
100	2410	0324	031	250	000	RHS Graduation - Rentals/Leases	463	23,500	-	-	-	-
100	2410	0324	039	240	000	Rentals/Leases	-	-	-	-	3,500	-
100	2410	0324	039	250	000	RLA West - School Admin-Rentals/Leases	3,500	-	-	-	-	-
100	2410	0331	012	000	000	Glenfair School Administration- Transpo Reimburse	-	1,412	-	-	-	-
100	2410	0331	015	000	000	Troutdale Transportation Reimbursement	-	161	-	-	-	-
100	2410	0331	015	070	000	Transportation Reimbursement	-	-	-	-	200	-
100	2410	0331	017	000	000	Alder School Administraton- Transportation Reimb	-	335	-	-	-	-
100	2410	0340	009	000	000	Woodland School Administration - Travel	493	-	-	-	-	-
100	2410	0340	010	000	000	Salish Ponds Sch Admin - Travel	460	-	-	-	-	-
100	2410	0340	010	070	000	Travel	-	-	-	-	1,200	-
100	2410	0340	013	000	000	Scott School Administration - Travel	12	-	-	-	-	-
100	2410	0340	014	000	000	Sweetbriar School Admin - Travel	46	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0340	015	070	000	Travel	-	-	-	-	750	-
100	2410	0340	016	000	000	Wilkes School Administration - Travel	129	90	50	-	-	-
100	2410	0340	016	070	000	Travel	-	-	-	-	300	-
100	2410	0340	017	000	000	Alder School Administration - Travel	606	112	500	-	-	-
100	2410	0340	017	070	000	Travel	-	-	-	-	750	-
100	2410	0340	022	000	000	Reynolds Middle School Admin - Travel	20	-	-	-	-	-
100	2410	0340	023	000	000	Morey Middle School Admin - Travel	-	2,778	-	-	-	-
100	2410	0340	031	000	000	Reynolds High School Admin - Travel	907	-	-	-	-	-
100	2410	0340	031	250	000	RHS Graduation - Travel	29	1,643	-	-	-	-
100	2410	0340	039	000	000	Learning Opt - HS West School Admin- Travel	-	118	-	-	-	-
100	2410	0353	031	000	000	Reynolds High School Admin - Postage	109	33	-	-	-	-
100	2410	0359	031	000	000	Reynolds High School Admin-Other Communication Ser	1,771	-	-	-	-	-
100	2410	0359	041	000	000	Other Communication Services	-	-	15,000	-	-	-
100	2410	0410	008	320	000	Four Corners School Administra - Consumable Suppli	-	8,294	-	-	-	-
100	2410	0410	009	000	000	Woodland School Administration - Consumable Suppli	848	1,953	2,000	-	-	-
100	2410	0410	009	070	000	Consumable Supplies, Material	-	-	-	-	1,000	-
100	2410	0410	010	000	000	Salish Ponds Sch Admin - Consumable Supplies, Mate	356	285	1,000	-	-	-
100	2410	0410	010	070	000	Consumable Supplies, Material	-	-	-	-	3,000	-
100	2410	0410	011	000	000	Fairview School Administration - Consumable Suppli	1,127	3,113	750	-	-	-
100	2410	0410	011	070	000	Consumable Supplies, Material	-	-	-	-	1,500	-
100	2410	0410	012	000	000	Glenfair School Administration - Consumable Suppli	5,432	12,331	7,316	-	-	-
100	2410	0410	012	070	000	Consumable Supplies, Material	-	-	-	-	4,000	-
100	2410	0410	013	000	000	Scott School Administration - Consumable Supplies,	1,112	4,295	1,500	-	-	-
100	2410	0410	013	070	000	Consumable Supplies, Material	-	-	-	-	1,500	-
100	2410	0410	014	000	000	Sweetbriar School Admin - Consumable Supplies, Mat	1,716	2,051	1,000	-	-	-
100	2410	0410	015	000	000	Troutdale School Admin - Consumable Supplies, Mate	-	1,180	500	-	-	-
100	2410	0410	015	070	000	Consumable Supplies, Material	-	-	-	-	500	-
100	2410	0410	016	000	000	Wilkes School Administration - Consumable Supplies	777	897	1,000	-	-	-
100	2410	0410	016	070	000	Consumable Supplies, Material	-	-	-	-	1,500	-
100	2410	0410	017	000	000	Alder School Administration - Consumable Supplies,	3,189	20,787	6,837	-	-	-
100	2410	0410	017	070	000	Consumable Supplies, Material	-	-	-	-	5,000	-
100	2410	0410	018	000	000	Davis School Administration - Consumable Supplies,	665	6,082	1,000	-	-	-
100	2410	0410	018	070	000	Consumable Supplies, Material	-	-	-	-	500	-
100	2410	0410	019	000	000	Hartley School Administration - Consumable Supplie	361	20	587	-	-	-
100	2410	0410	019	070	000	Consumable Supplies, Material	-	-	-	-	500	-
100	2410	0410	021	000	000	Lee Middle School Admin - Consumable Supplies, Mat	396	415	8,000	-	-	-
100	2410	0410	021	070	000	Consumable Supplies, Material	-	-	-	-	5,525	-
100	2410	0410	022	000	000	Reynolds Middle School Admin - Consumable Supplies	145	-	-	-	-	-
100	2410	0410	022	070	000	Consumable Supplies, Material	-	-	-	-	100	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0410	023	000	000	Morey Middle School Admin - Consumable Supplies, M	864	479	2,000	-	-	-
100	2410	0410	023	070	000	Consumable Supplies, Material	-	-	-	-	2,000	-
100	2410	0410	031	000	000	Reynolds High School Admin - Consumable Supplies,	3,817	21,648	10,000	-	-	-
100	2410	0410	031	070	000	Consumable Supplies, Material	-	-	-	-	3,900	-
100	2410	0410	031	250	000	RHS Graduation - Consumable Supplies, Material	24	7,218	2,000	-	-	-
100	2410	0410	039	000	000	RLA West - School Adm - Consumable Sup	338	2,053	1,000	-	-	-
100	2410	0410	039	070	000	Consumable Supplies, Material	-	-	-	-	500	-
100	2410	0410	039	240	000	Consumable Supplies, Material	-	-	-	-	2,500	-
100	2410	0410	039	250	000	RLA West - School Admin - Consumable	2,477	6,092	2,000	-	-	-
100	2410	0410	041	000	000	Consumable Supplies, Material	-	-	39,750	-	-	-
100	2410	0420	011	000	000	Fairview School Administration - Textbooks	648	-	500	-	-	-
100	2410	0420	011	070	000	Textbooks	-	-	-	-	500	-
100	2410	0420	022	070	000	Textbooks	-	-	-	-	295	-
100	2410	0430	017	070	000	Library Books	-	-	-	-	1,000	-
100	2410	0440	015	000	000	Troutdale School Admin - Periodicals	-	84	50	-	-	-
100	2410	0440	015	070	000	Periodicals	-	-	-	-	50	-
100	2410	0460	009	000	000	Woodland School Administration - Non-Consumable Su	862	144	1,000	-	-	-
100	2410	0460	009	070	000	Non-Consumable Supplies	-	-	-	-	1,000	-
100	2410	0460	010	000	000	Salish Ponds Sch Admin - Non-Consumable Supplies	-	1,129	1,000	-	-	-
100	2410	0460	010	070	000	Non-Consumable Supplies	-	-	-	-	1,000	-
100	2410	0460	011	000	000	Fairview School Administration - Non-Consumable Su	471	1,905	500	-	-	-
100	2410	0460	011	070	000	Non-Consumable Supplies	-	-	-	-	1,000	-
100	2410	0460	012	000	000	Glenfair School Administration - Non-Consumable Su	926	-	1,500	-	-	-
100	2410	0460	013	000	000	Scott School Administration - Non-Consumable Suppl	2,212	3,311	1,500	-	-	-
100	2410	0460	013	070	000	Non-Consumable Supplies	-	-	-	-	2,000	-
100	2410	0460	014	000	000	Sweetbriar School Admin - Non-Consumable Supplies	333	930	937	-	-	-
100	2410	0460	015	000	000	Troutdale School Admin - Non-Consumable Supplies	238	51	100	-	-	-
100	2410	0460	015	070	000	Non-Consumable Supplies	-	-	-	-	700	-
100	2410	0460	016	000	000	Wilkes School Administration - Non-Consumable Supp	-	289	500	-	-	-
100	2410	0460	016	070	000	Non-Consumable Supplies	-	-	-	-	500	-
100	2410	0460	017	000	000	Alder School Administration - Non-Consumable Suppl	1,015	1,123	-	-	-	-
100	2410	0460	017	070	000	Non-Consumable Supplies	-	-	-	-	1,500	-
100	2410	0460	018	000	000	Davis School Administration - Non-Consumable Suppl	1,007	1,470	1,500	-	-	-
100	2410	0460	018	070	000	Non-Consumable Supplies	-	-	-	-	500	-
100	2410	0460	021	000	000	Lee Middle School Admin - Non-Consumable Supplies	1,197	6,948	-	-	-	-
100	2410	0460	021	070	000	Non-Consumable Supplies	-	-	-	-	1,196	-
100	2410	0460	023	000	000	Morey Middle School Admin - Non-Consumable Supplie	5,209	1,179	5,000	-	-	-
100	2410	0460	023	070	000	Non-Consumable Supplies	-	-	-	-	5,000	-
100	2410	0460	031	000	000	Reynolds High School Admin - Non-Consumable Suppli	-	4,701	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0460	039	000	000	RLA West - School Admi Non-Consumable	-	-	500	-	-	-
100	2410	0460	039	070	000	Non-Consumable Supplies	-	-	-	-	500	-
100	2410	0470	009	000	000	Woodland School Administration - Computer Software	-	42	100	-	-	-
100	2410	0470	009	070	000	Computer Software	-	-	-	-	100	-
100	2410	0470	012	000	000	Glenfair School Administration - Computer Software	-	126	-	-	-	-
100	2410	0470	013	000	000	Scott School Administration - Computer Software	902	-	1,500	-	-	-
100	2410	0470	014	000	000	Sweetbriar School Admin - Computer Software	-	84	500	-	-	-
100	2410	0470	015	000	000	Troutdale School Admin - Computer Software	-	50	200	-	-	-
100	2410	0470	015	070	000	Computer Software	-	-	-	-	2,000	-
100	2410	0470	016	000	000	Wilkes School Administration - Computer Software	-	-	300	-	-	-
100	2410	0470	016	070	000	Computer Software	-	-	-	-	300	-
100	2410	0470	018	000	000	Davis School Administration- Computer Software	86	-	1,000	-	-	-
100	2410	0470	021	000	000	Lee Middle School Admin - Computer Software	59	-	-	-	-	-
100	2410	0470	023	000	000	Morey Middle School Admin - Computer Software	902	-	-	-	-	-
100	2410	0470	023	070	000	Computer Software	-	-	-	-	920	-
100	2410	0470	031	000	000	Reynolds High School Admin - Computer Software	294	-	-	-	-	-
100	2410	0480	011	000	000	Fairview School Administration - Computer Hardware	-	1,467	-	-	-	-
100	2410	0480	012	000	000	Glenfair School Admin - Computer Harware Non Capit	-	3,651	-	-	-	-
100	2410	0480	014	000	000	Sweetbriar School Admin - Computer Hardware Non Ca	232	2,306	1,300	-	-	-
100	2410	0480	015	000	000	Troutdale School Admin - Computer Hardware Non Cap	1,588	928	1,000	-	-	-
100	2410	0480	015	070	000	Computer Hardware Non Capital	-	-	-	-	2,500	-
100	2410	0480	016	000	000	Wilkes School Administration - Computer Hardware N	499	574	800	-	-	-
100	2410	0480	016	070	000	Computer Hardware Non Capital	-	-	-	-	800	-
100	2410	0480	018	000	000	Davis School Administration - Computer Hardware No	-	147	3,000	-	-	-
100	2410	0480	018	070	000	Computer Hardware Non Capital	-	-	-	-	3,054	-
100	2410	0480	019	000	000	Hartley School Administration - Computer Hardware	-	727	-	-	-	-
100	2410	0480	019	070	000	Computer Hardware Non Capital	-	-	-	-	200	-
100	2410	0480	021	000	000	Lee Middle School Admin - Computer Hardware Non Ca	1,180	-	-	-	-	-
100	2410	0480	021	070	000	Computer Hardware Non Capital	-	-	-	-	1,278	-
100	2410	0480	022	000	000	Reynolds Middle School Admin - Computer Hardware	-	3,056	3,500	-	-	-
100	2410	0480	022	070	000	Computer Hardware Non Capital	-	-	-	-	2,000	-
100	2410	0480	023	000	000	Morey Middle School Admin - Computer Hardware Non	-	1,029	3,000	-	-	-
100	2410	0480	031	000	000	Reynolds High School Admin - Computer Hardware Non	5,145	7,855	-	-	-	-
100	2410	0540	023	070	000	Depreciable Equipment	-	-	-	-	7,400	-
100	2410	0640	010	000	000	Salish Ponds Sch Admin - Dues & Fees	-	1,100	1,500	-	-	-
100	2410	0640	010	070	000	Dues & Fees	-	-	-	-	1,300	-
100	2410	0640	011	000	000	Fairview School Administration - Dues & Fees	-	79	-	-	-	-
100	2410	0640	012	000	000	Glenfair School Administration - Dues & Fees	70	-	-	-	-	-
100	2410	0640	013	000	000	Scott School Administration - Dues & Fees	-	500	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2410	0640	014	070	000	Dues & Fees	-	-	-	-	200	-
100	2410	0640	015	070	000	Dues & Fees	-	-	-	-	150	-
100	2410	0640	017	000	000	Alder School Administration - Dues & Fees	199	-	-	-	-	-
100	2410	0640	021	000	000	HB Lee School Administration - Dues & Fees	40	-	-	-	-	-
100	2410	0640	023	070	000	Dues & Fees	-	-	-	-	200	-
100	2410	0640	031	000	000	Reynolds High School Admin - Dues & Fees	82	-	-	-	-	-
100	2520	0111	041	130	000	Fiscal Services- The Arts - Licensed Salaries	-	67,721	-	-	-	-
100	2520	0112	041	000	000	Fiscal Services - Classified Salaries	337,584	381,380	391,085	9.19	-	-
100	2520	0112	041	052	000	Classified Salaries	-	-	-	-	403,090	9.20
100	2520	0113	041	000	000	Fiscal Services - Administrators	111,105	66,406	59,750	0.50	-	-
100	2520	0113	041	052	000	Administrators	-	-	-	-	131,759	1.20
100	2520	0114	041	000	000	Fiscal Services - Supervisors	26,018	97,817	97,517	1.00	-	-
100	2520	0117	041	052	000	Value of Group Term Life	-	-	-	-	348	-
100	2520	0118	041	052	000	Longevity Pay	-	-	-	-	2,080	-
100	2520	0119	041	052	000	Tax Shelter Annuity	-	-	-	-	8,687	-
100	2520	0122	041	000	000	Fiscal Services - Classified Substitutes	1,779	304	-	-	-	-
100	2520	0126	041	000	000	Fiscal Services - Vac Pay	4,163	2,280	2,300	-	-	-
100	2520	0126	041	052	000	Classified Vacation Pay	-	-	-	-	6,000	-
100	2520	0128	041	052	000	Travel Allowance	-	-	-	-	3,900	-
100	2520	0129	041	052	000	Cell Phone / Data	-	-	-	-	1,500	-
100	2520	0130	041	000	000	Fiscal Services - Additional Salaries	2,552	36,431	34,908	-	-	-
100	2520	0130	041	052	000	Additional Pay - Misc.	-	-	-	-	20,000	-
100	2520	0211	041	000	000	Fiscal Services - PERS Employer Contribution	28,444	26,264	41,751	-	-	-
100	2520	0211	041	052	000	PERS Employer Contribution	-	-	-	-	56,409	-
100	2520	0211	041	130	000	Fiscal Services- The Arts- PERS	-	4,326	-	-	-	-
100	2520	0213	041	000	000	Fiscal Services - PERS Bond	55,469	61,860	66,461	-	-	-
100	2520	0213	041	052	000	PERS Bond	-	-	-	-	68,534	-
100	2520	0213	041	130	000	Fiscal Services- The Arts - PERS Bond	-	6,718	-	-	-	-
100	2520	0220	041	000	000	Fiscal Services - Social Security	35,270	41,348	44,796	-	-	-
100	2520	0220	041	052	000	Social Security	-	-	-	-	44,169	-
100	2520	0220	041	130	000	Fiscal Services- The Arts- Social Security	-	4,926	-	-	-	-
100	2520	0231	041	000	000	Fiscal Services - Worker's Compensation	2,887	1,616	3,572	-	-	-
100	2520	0231	041	052	000	Workers Compensation	-	-	-	-	2,801	-
100	2520	0231	041	130	000	Fiscal Services- The Arts - Workers Comp	-	241	-	-	-	-
100	2520	0232	041	000	000	Fiscal Services - Unemployment Compensation	2,336	237	2,928	-	-	-
100	2520	0232	041	052	000	Unemployment Compensation	-	-	-	-	2,887	-
100	2520	0232	041	130	000	Fiscal Services- The Arts- Unemployment	-	78	-	-	-	-
100	2520	0240	041	000	000	Fiscal Services - Insurance	135,357	139,828	125,416	-	-	-
100	2520	0240	041	052	000	Insurance	-	-	-	-	134,710	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2520	0240	041	130	000	Fiscal Services- The Arts - Insurance	-	10,827	-	-	-	-
100	2520	0241	041	052	000	Life and LTD	-	-	-	-	421	-
100	2520	0242	041	052	000	EAP	-	-	-	-	142	-
100	2520	0310	041	000	000	Fiscal Services - Inst, Prof, Tech Services	70,052	94,784	110,000	-	-	-
100	2520	0310	041	052	000	Inst, Prof, Tech Services	-	-	-	-	100,000	-
100	2520	0322	041	000	000	Fiscal Services - Repairs & Maintenance Services	4,291	3,765	15,000	-	-	-
100	2520	0322	041	052	000	Repairs & Maintenance Services	-	-	-	-	12,000	-
100	2520	0324	041	000	000	Fiscal Services - Rentals/Leases	120	9,020	-	-	-	-
100	2520	0324	041	052	000	Rentals/Leases	-	-	-	-	1,000	-
100	2520	0340	041	000	000	Fiscal Services - Travel	4,484	7,614	4,000	-	-	-
100	2520	0340	041	052	000	Travel	-	-	-	-	5,000	-
100	2520	0353	041	000	000	Fiscal Services - Postage	-	63	-	-	-	-
100	2520	0354	041	000	000	Fiscal Services - Advertising	-	1,264	1,400	-	-	-
100	2520	0354	041	052	000	Advertising	-	-	-	-	1,400	-
100	2520	0355	041	000	000	Fiscal Services - Printing And Binding	1,767	1,159	1,000	-	-	-
100	2520	0355	041	052	000	Printing And Binding	-	-	-	-	2,500	-
100	2520	0359	041	000	000	Fiscal Services - Other Communication Services	-	9,784	-	-	-	-
100	2520	0382	041	000	000	Fiscal Services - Legal Services	-	808	-	-	-	-
100	2520	0383	041	000	000	Fiscal Services - Architect/Engineer Services	-	-	5,000	-	-	-
100	2520	0410	041	000	000	Fiscal Services - Consumable Supplies, Material	23,305	43,780	32,000	-	-	-
100	2520	0410	041	052	000	Consumable Supplies, Material	-	-	-	-	25,000	-
100	2520	0440	041	000	000	Fiscal Services - Periodicals	-	560	1,000	-	-	-
100	2520	0440	041	052	000	Periodicals	-	-	-	-	2,000	-
100	2520	0460	041	000	000	Fiscal Services - Non-Consumable Supplies	2,313	3,925	4,000	-	-	-
100	2520	0460	041	052	000	Non-Consumable Supplies	-	-	-	-	4,000	-
100	2520	0470	041	000	000	Fiscal Services - Computer Software	176	584	1,000	-	-	-
100	2520	0470	041	052	000	Computer Software	-	-	-	-	1,000	-
100	2520	0480	041	000	000	Fiscal Services - Computer Hardware Non Capital	1,183	668	5,000	-	-	-
100	2520	0480	041	052	000	Computer Hardware Non Capital	-	-	-	-	5,000	-
100	2520	0640	041	000	000	Fiscal Services - Dues & Fees	26,132	33,332	32,500	-	-	-
100	2520	0640	041	052	000	Dues & Fees	-	-	-	-	35,000	-
100	2520	0670	041	000	000	Fiscal Services - Taxes & Licenses	743	743	1,000	-	-	-
100	2520	0670	041	052	000	Taxes & Licenses	-	-	-	-	1,000	-
100	2540	0112	047	000	000	Maintenance & Operations - Classified Salaries	332,255	386,865	387,028	8.00	-	-
100	2540	0114	047	000	000	Maintenance & Operations - Supervisors	190,263	175,269	221,327	3.00	-	-
100	2540	0122	047	000	000	Maintenance & Operations - Classified Substitutes	563	-	-	-	-	-
100	2540	0130	047	000	000	Maintenance & Operations - Additional Salaries	17,143	27,716	29,500	-	-	-
100	2540	0211	047	000	000	Maintenance & Operations - PERS Employer Contribut	29,845	30,609	45,479	-	-	-
100	2540	0213	047	000	000	Maintenance & Operations - PERS Bond	58,424	69,597	72,397	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2540	0220	047	000	000	Maintenance & Operations - Social Security	39,173	41,858	48,796	-	-	-
100	2540	0231	047	000	000	Maintenance & Operations - Worker's Compensation	13,612	7,472	3,891	-	-	-
100	2540	0232	047	000	000	Maintenance & Operations - Unemployment Compensati	2,601	226	3,189	-	-	-
100	2540	0240	047	000	000	Maintenance & Operations - Insurance	134,783	142,771	164,180	-	-	-
100	2540	0310	047	000	000	Maintenance & Operations - Inst, Prof, Tech Servic	198,537	314,738	379,500	-	-	-
100	2540	0322	047	000	000	Maintenance & Operations - Repairs & Maintenance S	334,394	314,219	425,000	-	-	-
100	2540	0324	047	000	000	Maintenance & Operations - Rentals/Leases	3,738	11,291	5,000	-	-	-
100	2540	0328	047	000	000	Maintenance & Operations - Garbage	25,362	2,031	2,500	-	-	-
100	2540	0329	047	000	000	Maintenance & Operations - Other Property Services	-	17,922	20,000	-	-	-
100	2540	0340	047	000	000	Maintenance & Operations - Travel	627	469	2,000	-	-	-
100	2540	0351	047	000	000	Maintenance & Operations - Telephone	1,914	-	-	-	-	-
100	2540	0409	047	000	000	Maintenance & Operations - Tires And Batteries	1,988	1,928	4,000	-	-	-
100	2540	0410	047	000	000	Maintenance & Operations - Consumable Supplies, Ma	46,689	103,824	125,000	-	-	-
100	2540	0418	047	000	000	Maintenance & Operations - Parts	2,332	4,034	15,000	-	-	-
100	2540	0419	047	000	000	Maintenance & Operations - Gasoline, Diesel	1,884	28,303	10,000	-	-	-
100	2540	0460	047	000	000	Maintenance & Operations - Non-Consumable Supplies	112,451	105,143	125,000	-	-	-
100	2540	0470	047	000	000	Maintenance & Operations - Computer Software	59	2,071	20,000	-	-	-
100	2540	0480	047	000	000	Maintenance & Operations - Computer Hardware Non C	4,961	2,363	5,000	-	-	-
100	2540	0495	047	000	000	Maintenance & Operations - Safety - Vandalism	1,667	27,406	25,000	-	-	-
100	2540	0520	047	000	000	Maintenance & Operations - Building Acquisition	-	9,200	-	-	-	-
100	2540	0530	047	000	000	Maintenance & Operations - Improvements, Not Build	-	18,200	30,000	-	-	-
100	2540	0540	047	000	000	Maintenance & Operations - Depreciable Equipment	5,661	16,804	25,000	-	-	-
100	2540	0640	047	000	000	Maintenance & Operations - Dues & Fees	9,688	7,352	8,500	-	-	-
100	2540	0651	047	000	000	Maintenance & Operations - Liability Insurance	214,962	196,648	202,069	-	-	-
100	2541	0112	041	047	000	Classified Salaries	-	-	-	-	445,648	9.00
100	2541	0113	041	047	000	Administrators	-	-	-	-	129,473	1.20
100	2541	0114	041	047	000	Supervisors or Exempt	-	-	-	-	142,669	2.00
100	2541	0117	041	047	000	Value of Group Term Life	-	-	-	-	145	-
100	2541	0119	041	047	000	Tax Shelter Annuity	-	-	-	-	5,817	-
100	2541	0128	041	047	000	Travel Allowance	-	-	-	-	1,980	-
100	2541	0129	041	047	000	Cell Phone / Data	-	-	-	-	720	-
100	2541	0211	041	047	000	PERS Employer Contribution	-	-	-	-	70,975	-
100	2541	0213	041	047	000	PERS Bond	-	-	-	-	86,230	-
100	2541	0220	041	047	000	Social Security	-	-	-	-	55,574	-
100	2541	0231	041	047	000	Workers Compensation	-	-	-	-	3,524	-
100	2541	0232	041	047	000	Unemployment Compensation	-	-	-	-	3,633	-
100	2541	0240	041	047	000	Insurance	-	-	-	-	163,000	-
100	2541	0241	041	047	000	Life and LTD	-	-	-	-	410	-
100	2541	0242	041	047	000	EAP	-	-	-	-	17	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2541	0310	041	047	000	Inst, Prof, Tech Services	-	-	-	-	243,020	-
100	2541	0322	041	047	000	Repairs & Maintenance Services	-	-	-	-	475,000	-
100	2541	0324	041	047	000	Rentals/Leases	-	-	-	-	10,000	-
100	2541	0328	041	047	000	Garbage	-	-	-	-	31,050	-
100	2541	0340	041	047	000	Travel	-	-	-	-	2,000	-
100	2541	0409	041	047	000	Tires And Batteries	-	-	-	-	3,500	-
100	2541	0410	041	047	000	Consumable Supplies, Material	-	-	-	-	60,000	-
100	2541	0418	041	047	000	Parts	-	-	-	-	12,000	-
100	2541	0419	041	047	000	Gasoline, Diesel	-	-	-	-	30,000	-
100	2541	0460	041	047	000	Non-Consumable Supplies	-	-	-	-	230,000	-
100	2541	0470	041	047	000	Computer Software	-	-	-	-	29,000	-
100	2541	0480	041	047	000	Computer Hardware Non Capital	-	-	-	-	7,300	-
100	2541	0495	041	047	000	Vandalism	-	-	-	-	20,000	-
100	2541	0540	041	047	000	Depreciable Equipment	-	-	-	-	7,000	-
100	2541	0640	041	047	000	Dues & Fees	-	-	-	-	6,000	-
100	2541	0651	041	047	000	Liability Insurance	-	-	-	-	215,000	-
100	2542	0112	008	047	000	Classified Salaries	-	-	-	-	44,628	1.00
100	2542	0112	009	047	000	Classified Salaries	-	-	-	-	84,674	2.00
100	2542	0112	010	047	000	Classified Salaries	-	-	-	-	82,594	2.00
100	2542	0112	011	047	000	Classified Salaries	-	-	-	-	84,674	2.00
100	2542	0112	012	047	000	Classified Salaries	-	-	-	-	83,114	2.00
100	2542	0112	013	047	000	Classified Salaries	-	-	-	-	84,154	2.00
100	2542	0112	014	047	000	Classified Salaries	-	-	-	-	72,707	2.00
100	2542	0112	015	047	000	Classified Salaries	-	-	-	-	83,114	2.00
100	2542	0112	016	047	000	Classified Salaries	-	-	-	-	81,629	2.00
100	2542	0112	017	047	000	Classified Salaries	-	-	-	-	83,414	2.00
100	2542	0112	018	047	000	Classified Salaries	-	-	-	-	81,798	2.00
100	2542	0112	019	047	000	Classified Salaries	-	-	-	-	84,154	2.00
100	2542	0112	021	047	000	Classified Salaries	-	-	-	-	147,770	4.00
100	2542	0112	022	047	000	Classified Salaries	-	-	-	-	197,206	5.00
100	2542	0112	023	047	000	Classified Salaries	-	-	-	-	121,716	3.00
100	2542	0112	031	047	000	Classified Salaries	-	-	-	-	265,781	8.00
100	2542	0112	039	047	000	Classified Salaries	-	-	-	-	47,684	1.00
100	2542	0112	041	047	000	Classified Salaries	-	-	-	-	78,696	2.00
100	2542	0122	008	047	000	Classified Substitutes	-	-	-	-	1,216	-
100	2542	0122	009	047	000	Classified Substitutes	-	-	-	-	800	-
100	2542	0122	010	047	000	Classified Substitutes	-	-	-	-	1,000	-
100	2542	0122	011	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0122	012	047	000	Classified Substitutes	-	-	-	-	4,000	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2542	0122	013	047	000	Classified Substitutes	-	-	-	-	1,200	-
100	2542	0122	014	047	000	Classified Substitutes	-	-	-	-	1,000	-
100	2542	0122	015	047	000	Classified Substitutes	-	-	-	-	1,700	-
100	2542	0122	016	047	000	Classified Substitutes	-	-	-	-	500	-
100	2542	0122	017	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0122	018	047	000	Classified Substitutes	-	-	-	-	1,200	-
100	2542	0122	019	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0122	021	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0122	022	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0122	023	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0122	031	047	000	Classified Substitutes	-	-	-	-	5,000	-
100	2542	0122	039	047	000	Classified Substitutes	-	-	-	-	500	-
100	2542	0122	041	047	000	Classified Substitutes	-	-	-	-	2,000	-
100	2542	0126	008	047	000	Classified Vacation Pay	-	-	-	-	900	-
100	2542	0211	008	047	000	PERS Employer Contribution	-	-	-	-	4,567	-
100	2542	0211	009	047	000	PERS Employer Contribution	-	-	-	-	8,351	-
100	2542	0211	010	047	000	PERS Employer Contribution	-	-	-	-	8,168	-
100	2542	0211	011	047	000	PERS Employer Contribution	-	-	-	-	8,469	-
100	2542	0211	012	047	000	PERS Employer Contribution	-	-	-	-	8,512	-
100	2542	0211	013	047	000	PERS Employer Contribution	-	-	-	-	8,340	-
100	2542	0211	014	047	000	PERS Employer Contribution	-	-	-	-	7,202	-
100	2542	0211	015	047	000	PERS Employer Contribution	-	-	-	-	8,287	-
100	2542	0211	016	047	000	PERS Employer Contribution	-	-	-	-	8,025	-
100	2542	0211	017	047	000	PERS Employer Contribution	-	-	-	-	8,345	-
100	2542	0211	018	047	000	PERS Employer Contribution	-	-	-	-	8,109	-
100	2542	0211	019	047	000	PERS Employer Contribution	-	-	-	-	8,418	-
100	2542	0211	021	047	000	PERS Employer Contribution	-	-	-	-	14,633	-
100	2542	0211	022	047	000	PERS Employer Contribution	-	-	-	-	19,463	-
100	2542	0211	023	047	000	PERS Employer Contribution	-	-	-	-	12,088	-
100	2542	0211	031	047	000	PERS Employer Contribution	-	-	-	-	26,456	-
100	2542	0211	039	047	000	PERS Employer Contribution	-	-	-	-	4,708	-
100	2542	0211	041	047	000	PERS Employer Contribution	-	-	-	-	7,884	-
100	2542	0213	008	047	000	PERS Bond	-	-	-	-	5,549	-
100	2542	0213	009	047	000	PERS Bond	-	-	-	-	10,146	-
100	2542	0213	010	047	000	PERS Bond	-	-	-	-	9,923	-
100	2542	0213	011	047	000	PERS Bond	-	-	-	-	10,289	-
100	2542	0213	012	047	000	PERS Bond	-	-	-	-	10,341	-
100	2542	0213	013	047	000	PERS Bond	-	-	-	-	10,132	-
100	2542	0213	014	047	000	PERS Bond	-	-	-	-	8,750	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2542	0213	015	047	000	PERS Bond	-	-	-	-	10,068	-
100	2542	0213	016	047	000	PERS Bond	-	-	-	-	9,749	-
100	2542	0213	017	047	000	PERS Bond	-	-	-	-	10,139	-
100	2542	0213	018	047	000	PERS Bond	-	-	-	-	9,852	-
100	2542	0213	019	047	000	PERS Bond	-	-	-	-	10,227	-
100	2542	0213	021	047	000	PERS Bond	-	-	-	-	17,778	-
100	2542	0213	022	047	000	PERS Bond	-	-	-	-	23,646	-
100	2542	0213	023	047	000	PERS Bond	-	-	-	-	14,686	-
100	2542	0213	031	047	000	PERS Bond	-	-	-	-	32,142	-
100	2542	0213	039	047	000	PERS Bond	-	-	-	-	5,720	-
100	2542	0213	041	047	000	PERS Bond	-	-	-	-	9,579	-
100	2542	0220	008	047	000	Social Security	-	-	-	-	3,576	-
100	2542	0220	009	047	000	Social Security	-	-	-	-	6,539	-
100	2542	0220	010	047	000	Social Security	-	-	-	-	6,395	-
100	2542	0220	011	047	000	Social Security	-	-	-	-	6,631	-
100	2542	0220	012	047	000	Social Security	-	-	-	-	6,665	-
100	2542	0220	013	047	000	Social Security	-	-	-	-	6,530	-
100	2542	0220	014	047	000	Social Security	-	-	-	-	5,639	-
100	2542	0220	015	047	000	Social Security	-	-	-	-	6,489	-
100	2542	0220	016	047	000	Social Security	-	-	-	-	6,283	-
100	2542	0220	017	047	000	Social Security	-	-	-	-	6,535	-
100	2542	0220	018	047	000	Social Security	-	-	-	-	6,350	-
100	2542	0220	019	047	000	Social Security	-	-	-	-	6,591	-
100	2542	0220	021	047	000	Social Security	-	-	-	-	11,458	-
100	2542	0220	022	047	000	Social Security	-	-	-	-	15,240	-
100	2542	0220	023	047	000	Social Security	-	-	-	-	9,465	-
100	2542	0220	031	047	000	Social Security	-	-	-	-	20,715	-
100	2542	0220	039	047	000	Social Security	-	-	-	-	3,687	-
100	2542	0220	041	047	000	Social Security	-	-	-	-	6,174	-
100	2542	0231	008	047	000	Workers Compensation	-	-	-	-	1,922	-
100	2542	0231	009	047	000	Workers Compensation	-	-	-	-	3,513	-
100	2542	0231	010	047	000	Workers Compensation	-	-	-	-	3,436	-
100	2542	0231	011	047	000	Workers Compensation	-	-	-	-	3,563	-
100	2542	0231	012	047	000	Workers Compensation	-	-	-	-	3,581	-
100	2542	0231	013	047	000	Workers Compensation	-	-	-	-	3,509	-
100	2542	0231	014	047	000	Workers Compensation	-	-	-	-	3,030	-
100	2542	0231	015	047	000	Workers Compensation	-	-	-	-	3,486	-
100	2542	0231	016	047	000	Workers Compensation	-	-	-	-	3,376	-
100	2542	0231	017	047	000	Workers Compensation	-	-	-	-	3,511	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2542	0231	018	047	000	Workers Compensation	-	-	-	-	3,412	-
100	2542	0231	019	047	000	Workers Compensation	-	-	-	-	3,541	-
100	2542	0231	021	047	000	Workers Compensation	-	-	-	-	6,156	-
100	2542	0231	022	047	000	Workers Compensation	-	-	-	-	8,188	-
100	2542	0231	023	047	000	Workers Compensation	-	-	-	-	5,085	-
100	2542	0231	031	047	000	Workers Compensation	-	-	-	-	11,130	-
100	2542	0231	039	047	000	Workers Compensation	-	-	-	-	1,981	-
100	2542	0231	041	047	000	Workers Compensation	-	-	-	-	3,317	-
100	2542	0232	008	047	000	Unemployment Compensation	-	-	-	-	234	-
100	2542	0232	009	047	000	Unemployment Compensation	-	-	-	-	428	-
100	2542	0232	010	047	000	Unemployment Compensation	-	-	-	-	418	-
100	2542	0232	011	047	000	Unemployment Compensation	-	-	-	-	434	-
100	2542	0232	012	047	000	Unemployment Compensation	-	-	-	-	436	-
100	2542	0232	013	047	000	Unemployment Compensation	-	-	-	-	427	-
100	2542	0232	014	047	000	Unemployment Compensation	-	-	-	-	369	-
100	2542	0232	015	047	000	Unemployment Compensation	-	-	-	-	425	-
100	2542	0232	016	047	000	Unemployment Compensation	-	-	-	-	411	-
100	2542	0232	017	047	000	Unemployment Compensation	-	-	-	-	428	-
100	2542	0232	018	047	000	Unemployment Compensation	-	-	-	-	415	-
100	2542	0232	019	047	000	Unemployment Compensation	-	-	-	-	431	-
100	2542	0232	021	047	000	Unemployment Compensation	-	-	-	-	749	-
100	2542	0232	022	047	000	Unemployment Compensation	-	-	-	-	997	-
100	2542	0232	023	047	000	Unemployment Compensation	-	-	-	-	619	-
100	2542	0232	031	047	000	Unemployment Compensation	-	-	-	-	1,354	-
100	2542	0232	039	047	000	Unemployment Compensation	-	-	-	-	241	-
100	2542	0232	041	047	000	Unemployment Compensation	-	-	-	-	404	-
100	2542	0240	008	047	000	Insurance	-	-	-	-	11,973	-
100	2542	0240	009	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	010	047	000	Insurance	-	-	-	-	27,900	-
100	2542	0240	011	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	012	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	013	047	000	Insurance	-	-	-	-	31,000	-
100	2542	0240	014	047	000	Insurance	-	-	-	-	29,500	-
100	2542	0240	015	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	016	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	017	047	000	Insurance	-	-	-	-	35,600	-
100	2542	0240	018	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	019	047	000	Insurance	-	-	-	-	23,946	-
100	2542	0240	021	047	000	Insurance	-	-	-	-	47,892	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2542	0240	022	047	000	Insurance	-	-	-	-	64,000	-
100	2542	0240	023	047	000	Insurance	-	-	-	-	43,000	-
100	2542	0240	031	047	000	Insurance	-	-	-	-	95,783	-
100	2542	0240	039	047	000	Insurance	-	-	-	-	11,973	-
100	2542	0240	041	047	000	Insurance	-	-	-	-	11,973	-
100	2542	0241	008	047	000	Life and LTD	-	-	-	-	28	-
100	2542	0241	009	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	010	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	011	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	012	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	013	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	014	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	015	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	016	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	017	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	018	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	019	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0241	021	047	000	Life and LTD	-	-	-	-	110	-
100	2542	0241	022	047	000	Life and LTD	-	-	-	-	137	-
100	2542	0241	023	047	000	Life and LTD	-	-	-	-	83	-
100	2542	0241	031	047	000	Life and LTD	-	-	-	-	219	-
100	2542	0241	039	047	000	Life and LTD	-	-	-	-	28	-
100	2542	0241	041	047	000	Life and LTD	-	-	-	-	55	-
100	2542	0242	008	047	000	EAP	-	-	-	-	14	-
100	2542	0242	009	047	000	EAP	-	-	-	-	28	-
100	2542	0242	010	047	000	EAP	-	-	-	-	28	-
100	2542	0242	011	047	000	EAP	-	-	-	-	28	-
100	2542	0242	012	047	000	EAP	-	-	-	-	28	-
100	2542	0242	013	047	000	EAP	-	-	-	-	28	-
100	2542	0242	014	047	000	EAP	-	-	-	-	28	-
100	2542	0242	015	047	000	EAP	-	-	-	-	28	-
100	2542	0242	016	047	000	EAP	-	-	-	-	28	-
100	2542	0242	017	047	000	EAP	-	-	-	-	28	-
100	2542	0242	018	047	000	EAP	-	-	-	-	28	-
100	2542	0242	019	047	000	EAP	-	-	-	-	28	-
100	2542	0242	021	047	000	EAP	-	-	-	-	56	-
100	2542	0242	022	047	000	EAP	-	-	-	-	70	-
100	2542	0242	023	047	000	EAP	-	-	-	-	42	-
100	2542	0242	031	047	000	EAP	-	-	-	-	112	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2542	0242	039	047	000	EAP	-	-	-	-	14	-
100	2542	0242	041	047	000	EAP	-	-	-	-	28	-
100	2543	0112	041	047	000	Classified Salaries	-	-	-	-	183,486	5.00
100	2543	0112	047	000	000	Grounds Maintenance - Classified Salaries	140,576	175,677	175,791	4.50	-	-
100	2543	0130	041	047	000	Additional Pay - Misc.	-	-	-	-	30,000	-
100	2543	0130	047	000	000	Grounds Maintenance - Additional Salaries	18,594	38,143	40,000	-	-	-
100	2543	0211	041	047	000	PERS Employer Contribution	-	-	-	-	20,858	-
100	2543	0211	047	000	000	Grounds Maintenance - PERS Employer Contribution	6,714	8,216	15,386	-	-	-
100	2543	0213	041	047	000	PERS Bond	-	-	-	-	25,341	-
100	2543	0213	047	000	000	Grounds Maintenance - PERS Bond	13,578	20,255	24,492	-	-	-
100	2543	0220	041	047	000	Social Security	-	-	-	-	16,332	-
100	2543	0220	047	000	000	Grounds Maintenance - Social Security	11,446	15,081	16,508	-	-	-
100	2543	0231	041	047	000	Workers Compensation	-	-	-	-	8,775	-
100	2543	0231	047	000	000	Grounds Maintenance - Worker's Compensation	7,124	3,392	1,316	-	-	-
100	2543	0232	041	047	000	Unemployment Compensation	-	-	-	-	1,068	-
100	2543	0232	047	000	000	Grounds Maintenance - Unemployment Compensation	762	69	1,079	-	-	-
100	2543	0240	041	047	000	Insurance	-	-	-	-	55,500	-
100	2543	0240	047	000	000	Grounds Maintenance - Insurance	48,109	49,562	54,002	-	-	-
100	2543	0310	041	047	000	Inst, Prof, Tech Services	-	-	-	-	11,000	-
100	2543	0310	047	000	000	Grounds Maintenance - Inst, Prof, Tech Services	-	1,800	10,000	-	-	-
100	2543	0322	041	047	000	Repairs & Maintenance Services	-	-	-	-	60,000	-
100	2543	0322	047	000	000	Grounds Maintenance - Repairs & Maintenance Servic	41,506	43,262	60,000	-	-	-
100	2543	0324	041	047	000	Rentals/Leases	-	-	-	-	1,500	-
100	2543	0324	047	000	000	Grounds Maintenance - Rentals/Leases	630	238	2,500	-	-	-
100	2543	0410	041	047	000	Consumable Supplies, Material	-	-	-	-	100,000	-
100	2543	0410	047	000	000	Grounds Maintenance - Consumable Supplies, Materia	28,091	32,925	50,000	-	-	-
100	2543	0460	041	047	000	Non-Consumable Supplies	-	-	-	-	15,000	-
100	2543	0460	047	000	000	Grounds Maintenance - Non-Consumable Supplies	5,764	9,883	15,000	-	-	-
100	2543	0530	047	000	000	Ground Maintenance - Improvements, Not Buildings	-	11,250	20,000	-	-	-
100	2543	0540	047	000	000	Grounds Maintenance - Depreciable Equipment	16,616	-	113,000	-	-	-
100	2543	0640	041	047	000	Dues & Fees	-	-	-	-	2,000	-
100	2543	0640	047	000	000	Grounds Maintenance - Dues & Fees	1,100	710	2,000	-	-	-
100	2544	0310	041	047	000	Inst, Prof, Tech Services	-	-	-	-	70,000	-
100	2544	0310	047	000	000	Deferred Maintenance Plan - Inst, Prof, Tech Servi	4,099	33,181	70,000	-	-	-
100	2544	0322	041	047	000	Repairs & Maintenance Services	-	-	-	-	330,000	-
100	2544	0322	047	000	000	Deferred Maintenance Plan - Repairs & Maintenance	244,168	274,748	310,000	-	-	-
100	2544	0410	047	000	000	Deferred Maintenance Plan - Consumable Supplies, M	-	65	1,000	-	-	-
100	2544	0460	041	047	000	Non-Consumable Supplies	-	-	-	-	20,000	-
100	2544	0460	047	000	000	Deferred Maintenance Plan - Non-Consumable Supplie	21,165	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2544	0520	047	000	000	Building Acquisition	-	10,049	15,000	-	-	-
100	2545	0112	048	008	000	Four Corners Building Costs - Classified Salaries	36,901	52,298	43,077	1.00	-	-
100	2545	0112	048	009	000	Woodland Building Costs - Classified Salaries	70,831	81,437	82,347	2.00	-	-
100	2545	0112	048	010	000	Salish Ponds Bldg Costs - Classified Salaries	86,228	100,339	100,339	2.50	-	-
100	2545	0112	048	011	000	Fairview Bldg Costs - Classified Salaries	67,631	81,437	82,347	2.00	-	-
100	2545	0112	048	012	000	Glenfair Bldg Costs - Classified Salaries	83,431	98,188	97,802	2.50	-	-
100	2545	0112	048	013	000	Scott Building Costs - Classified Salaries	70,398	81,437	82,347	2.00	-	-
100	2545	0112	048	014	000	Sweetbriar Bldg Costs - Classified Salaries	69,842	82,347	82,347	2.00	-	-
100	2545	0112	048	015	000	Troutdale Bldg Costs - Classified Salaries	31,735	37,602	37,710	1.00	-	-
100	2545	0112	048	016	000	Wilkes Bldg Costs - Classified Salaries	65,442	64,338	81,307	2.00	-	-
100	2545	0112	048	017	000	Alder Bldg Costs - Classified Salaries	75,360	98,077	98,202	2.50	-	-
100	2545	0112	048	018	000	Davis Bldg Costs - Classified Salaries	36,937	43,077	43,795	1.00	-	-
100	2545	0112	048	019	000	Hartley Bldg Costs - Classified Salaries	70,108	81,917	82,347	2.00	-	-
100	2545	0112	048	021	000	Lee Bldg Costs - Classified Salaries	93,030	85,140	103,854	3.00	-	-
100	2545	0112	048	022	000	RMS Bldg Costs - Classified Salaries	163,480	192,904	192,754	5.00	-	-
100	2545	0112	048	023	000	WMMS Bldg Costs - Classified Salaries	101,828	119,245	119,038	3.00	-	-
100	2545	0112	048	031	000	RHS Bldg Costs - Classified Salaries	202,441	259,644	280,561	8.00	-	-
100	2545	0112	048	039	000	Learning Opt- HS West- Bldg Costs - Classified	36,901	43,077	43,077	1.00	-	-
100	2545	0112	048	041	000	Admn Bldg Costs - Classified Salaries	16,345	19,552	19,552	0.50	-	-
100	2545	0112	048	047	000	Main & Ops Bldg Costs - Classified Salaries	87,079	74,367	65,146	2.00	-	-
100	2545	0122	041	000	000	Classified Substitutes	576	-	90,000	-	-	-
100	2545	0122	048	008	000	Four Corners Building Costs - Classified Substitut	1,418	1,329	-	-	-	-
100	2545	0122	048	009	000	Woodland Building Costs - Classified Substitutes	101	690	-	-	-	-
100	2545	0122	048	010	000	Salish Ponds Bldg Costs - Classified Substitutes	1,855	1,266	-	-	-	-
100	2545	0122	048	011	000	Fairview Bldg Costs - Classified Substitutes	2,342	5,805	-	-	-	-
100	2545	0122	048	012	000	Glenfair Bldg Costs - Classified Substitutes	7,278	11,000	-	-	-	-
100	2545	0122	048	013	000	Scott Building Costs - Classified Substitutes	1,798	-	-	-	-	-
100	2545	0122	048	014	000	Sweetbriar Bldg Costs - Classified Substitutes	14,192	1,412	-	-	-	-
100	2545	0122	048	015	000	Troutdale Bldg Costs - Classified Substitutes	2,329	3,095	-	-	-	-
100	2545	0122	048	016	000	Wilkes Bldg Costs - Classified Substitutes	5,735	12,825	-	-	-	-
100	2545	0122	048	017	000	Alder Bldg Costs - Classified Substitutes	7,054	6,741	-	-	-	-
100	2545	0122	048	018	000	Davis Bldg Costs - Classified Substitutes	1,715	1,431	-	-	-	-
100	2545	0122	048	019	000	Hartley Bldg Costs - Classified Substitutes	6,900	2,000	-	-	-	-
100	2545	0122	048	021	000	Lee Bldg Costs - Classified Substitutes	5,229	12,945	-	-	-	-
100	2545	0122	048	022	000	RMS Bldg Costs - Classified Substitutes	3,836	13,404	-	-	-	-
100	2545	0122	048	023	000	WMMS Bldg Costs - Classified Substitutes	3,779	4,880	-	-	-	-
100	2545	0122	048	031	000	RHS Bldg Costs - Classified Substitutes	31,115	37,375	-	-	-	-
100	2545	0122	048	039	000	Learning Opt- HS West- Bldg Cost -Classified Sub	506	-	-	-	-	-
100	2545	0122	048	041	000	Admn Bldg Costs - Classified Substitutes	6,016	3,948	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0122	048	047	000	Main & Ops Bldg Costs - Classified Substitutes	405	1,190	-	-	-	-
100	2545	0126	041	000	000	Classified Vacation Pay	2,509	-	2,500	-	-	-
100	2545	0126	048	008	000	Four Corners Bldg Costs - Classified Vacation Pay	832	-	-	-	-	-
100	2545	0126	048	023	000	WMMS Bldg Costs - Classified Vacation Pay	-	244	-	-	-	-
100	2545	0126	048	031	000	RHS Bldg Costs - Classified Vacation Pay	504	1,370	-	-	-	-
100	2545	0130	041	000	000	Admin Bldg Costs - Additional Salaries	-	(39,591)	25,000	-	-	-
100	2545	0130	048	009	000	Woodland Building Costs - Additional Salaries	131	910	-	-	-	-
100	2545	0130	048	010	000	Salish Ponds Bldg Costs - Additional Salaries	588	8,636	-	-	-	-
100	2545	0130	048	011	000	Fairview Bldg Costs - Additional Salaries	4,289	1,739	-	-	-	-
100	2545	0130	048	012	000	Glenfair Bldg Costs - Additional Salaries	6,325	6,119	-	-	-	-
100	2545	0130	048	013	000	Scott Building Costs - Additional Salaries	966	3,015	-	-	-	-
100	2545	0130	048	015	000	Troutdale Bldg Costs - Additional Salaries	218	109	-	-	-	-
100	2545	0130	048	017	000	Alder Bldg Costs - Additional Salaries	1,340	-	-	-	-	-
100	2545	0130	048	018	000	Davis Bldg Costs - Additional Salaries	-	746	-	-	-	-
100	2545	0130	048	019	000	Hartley Bldg Costs - Additional Salaries	452	-	-	-	-	-
100	2545	0130	048	021	000	Lee Bldg Costs - Licensed Salaries	-	1,153	-	-	-	-
100	2545	0130	048	022	000	RMS Bldg Costs - Additional Salaries	5,089	1,948	-	-	-	-
100	2545	0130	048	023	000	WMMS Bldg Costs - Additional Salaries	2,275	4,372	-	-	-	-
100	2545	0130	048	031	000	RHS Bldg Costs - Additional Salaries	5,495	19,464	-	-	-	-
100	2545	0152	048	031	000	RHS Bldg Costs - Classified Staff - Addl Comp	-	55,763	-	-	-	-
100	2545	0211	041	000	000	Admin Bldg Costs - PERS Employer Contribution	211	-	8,378	-	-	-
100	2545	0211	048	008	000	Four Corners Building Costs - PERS Employer Contri	2,542	2,903	3,071	-	-	-
100	2545	0211	048	009	000	Woodland Building Costs - PERS Employer Contributi	4,662	4,771	5,871	-	-	-
100	2545	0211	048	010	000	Salish Ponds Bldg Costs - PERS Employer Contributi	5,791	6,346	7,154	-	-	-
100	2545	0211	048	011	000	Fairview Bldg Costs - PERS Employer Contribution	4,468	5,025	5,871	-	-	-
100	2545	0211	048	012	000	Glenfair Bldg Costs - PERS Employer Contribution	6,039	6,089	6,973	-	-	-
100	2545	0211	048	013	000	Scott Building Costs - PERS Employer Contribution	4,779	4,893	5,871	-	-	-
100	2545	0211	048	014	000	Sweetbriar Bldg Costs - PERS Employer Contribution	4,701	4,301	5,871	-	-	-
100	2545	0211	048	015	000	Troutdale Bldg Costs - PERS Employer Contribution	1,770	1,790	2,689	-	-	-
100	2545	0211	048	016	000	Wilkes Bldg Costs - PERS Employer Contribution	4,560	3,944	5,797	-	-	-
100	2545	0211	048	017	000	Alder Bldg Costs - PERS Employer Contribution	4,669	5,181	7,002	-	-	-
100	2545	0211	048	018	000	Davis Bldg Costs - PERS Employer Contribution	2,507	2,556	3,123	-	-	-
100	2545	0211	048	019	000	Hartley Bldg Costs - PERS Employer Contribution	4,532	4,362	5,871	-	-	-
100	2545	0211	048	021	000	Lee Bldg Costs - PERS Employer Contribution	5,498	5,333	7,405	-	-	-
100	2545	0211	048	022	000	RMS Bldg Costs - PERS Employer Contribution	10,273	10,609	13,744	-	-	-
100	2545	0211	048	023	000	WMMS Bldg Costs - PERS Employer Contribution	7,026	7,322	8,488	-	-	-
100	2545	0211	048	031	000	RHS Bldg Costs - PERS Employer Contribution	13,368	18,034	20,004	-	-	-
100	2545	0211	048	039	000	Learning Opt- HS West- Bldg Cost - PERS	2,444	2,484	3,071	-	-	-
100	2545	0211	048	041	000	Admn Bldg Costs - PERS Employer Contribution	1,386	1,322	1,394	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0211	048	047	000	Main & Ops Bldg Costs - PERS Employer Contribution	4,510	3,349	4,646	-	-	-
100	2545	0213	041	000	000	PERS Bond	366	-	13,336	-	-	-
100	2545	0213	048	008	000	Four Corners Building Costs - PERS Bond	4,529	6,424	4,889	-	-	-
100	2545	0213	048	009	000	Woodland Building Costs - PERS Bond	8,128	9,776	9,347	-	-	-
100	2545	0213	048	010	000	Salish Ponds Bldg Costs - PERS Bond	10,157	12,956	11,389	-	-	-
100	2545	0213	048	011	000	Fairview Bldg Costs - PERS Bond	8,361	10,227	9,347	-	-	-
100	2545	0213	048	012	000	Glenfair Bldg Costs - PERS Bond	11,002	13,069	11,101	-	-	-
100	2545	0213	048	013	000	Scott Building Costs - PERS Bond	8,326	10,063	9,347	-	-	-
100	2545	0213	048	014	000	Sweetbriar Bldg Costs - PERS Bond	9,383	9,798	9,347	-	-	-
100	2545	0213	048	015	000	Troutdale Bldg Costs - PERS Bond	3,939	4,634	4,280	-	-	-
100	2545	0213	048	016	000	Wilkes Bldg Costs - PERS Bond	8,022	8,538	9,228	-	-	-
100	2545	0213	048	017	000	Alder Bldg Costs - PERS Bond	9,735	11,903	11,146	-	-	-
100	2545	0213	048	018	000	Davis Bldg Costs - PERS Bond	4,393	5,320	4,971	-	-	-
100	2545	0213	048	019	000	Hartley Bldg Costs - PERS Bond	8,887	9,847	9,347	-	-	-
100	2545	0213	048	021	000	Lee Bldg Costs - PERS Bond	11,146	11,042	11,788	-	-	-
100	2545	0213	048	022	000	RMS Bldg Costs - PERS Bond	19,564	23,734	21,877	-	-	-
100	2545	0213	048	023	000	WMMS Bldg Costs - PERS Bond	12,288	14,735	13,511	-	-	-
100	2545	0213	048	031	000	RHS Bldg Costs - PERS Bond	24,701	39,906	31,843	-	-	-
100	2545	0213	048	039	000	Learning Opt- HS West- Bldg Cost - PERS Bond	4,271	5,068	4,889	-	-	-
100	2545	0213	048	041	000	Admn Bldg Costs - PERS Bond	2,563	2,764	2,219	-	-	-
100	2545	0213	048	047	000	Main & Ops Bldg Costs - PERS Bond	9,902	9,002	7,391	-	-	-
100	2545	0220	041	000	000	Admin Bldg Costs - Social Security	236	(3,029)	8,988	-	-	-
100	2545	0220	048	008	000	Four Corners Building Costs - Social Security	2,995	3,980	3,295	-	-	-
100	2545	0220	048	009	000	Woodland Building Costs - Social Security	5,191	6,063	6,299	-	-	-
100	2545	0220	048	010	000	Salish Ponds Bldg Costs - Social Security	6,762	8,278	7,676	-	-	-
100	2545	0220	048	011	000	Fairview Bldg Costs - Social Security	5,493	5,837	6,299	-	-	-
100	2545	0220	048	012	000	Glenfair Bldg Costs - Social Security	6,934	7,978	7,482	-	-	-
100	2545	0220	048	013	000	Scott Building Costs - Social Security	4,565	4,963	6,299	-	-	-
100	2545	0220	048	014	000	Sweetbriar Bldg Costs - Social Security	6,057	5,650	6,299	-	-	-
100	2545	0220	048	015	000	Troutdale Bldg Costs - Social Security	2,623	3,104	2,885	-	-	-
100	2545	0220	048	016	000	Wilkes Bldg Costs - Social Security	4,934	5,156	6,220	-	-	-
100	2545	0220	048	017	000	Alder Bldg Costs - Social Security	6,370	7,594	7,512	-	-	-
100	2545	0220	048	018	000	Davis Bldg Costs - Social Security	2,957	3,462	3,350	-	-	-
100	2545	0220	048	019	000	Hartley Bldg Costs - Social Security	5,438	5,468	6,299	-	-	-
100	2545	0220	048	021	000	Lee Bldg Costs - Social Security	7,291	7,212	7,945	-	-	-
100	2545	0220	048	022	000	RMS Bldg Costs - Social Security	12,727	15,012	14,746	-	-	-
100	2545	0220	048	023	000	WMMS Bldg Costs - Social Security	7,742	8,675	9,106	-	-	-
100	2545	0220	048	031	000	RHS Bldg Costs - Social Security	17,836	28,630	21,463	-	-	-
100	2545	0220	048	039	000	Learning Opt- HS West- Bldg Cost- Social Security	2,862	3,163	3,295	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0220	048	041	000	Admn Bldg Costs - Social Security	1,701	1,793	1,496	-	-	-
100	2545	0220	048	047	000	Main & Ops Bldg Costs - Social Security	6,566	5,333	4,988	-	-	-
100	2545	0231	041	000	000	Admin Bldg Costs - Workers Comp	23	-	717	-	-	-
100	2545	0231	048	008	000	Four Corners Building Costs - Worker's Compensatio	1,712	1,067	263	-	-	-
100	2545	0231	048	009	000	Woodland Building Costs - Worker's Compensation	3,205	1,752	502	-	-	-
100	2545	0231	048	010	000	Salish Ponds Bldg Costs - Worker's Compensation	3,944	2,366	612	-	-	-
100	2545	0231	048	011	000	Fairview Bldg Costs - Worker's Compensation	3,271	1,842	502	-	-	-
100	2545	0231	048	012	000	Glenfair Bldg Costs - Worker's Compensation	4,080	2,343	597	-	-	-
100	2545	0231	048	013	000	Scott Building Costs - Worker's Compensation	3,254	1,744	502	-	-	-
100	2545	0231	048	014	000	Sweetbriar Bldg Costs - Worker's Compensation	3,776	1,782	502	-	-	-
100	2545	0231	048	015	000	Troutdale Bldg Costs - Worker's Compensation	1,525	843	230	-	-	-
100	2545	0231	048	016	000	Wilkes Bldg Costs - Worker's Compensation	3,097	1,450	496	-	-	-
100	2545	0231	048	017	000	Alder Bldg Costs - Worker's Compensation	3,666	2,137	599	-	-	-
100	2545	0231	048	018	000	Davis Bldg Costs - Worker's Compensation	1,720	946	267	-	-	-
100	2545	0231	048	019	000	Hartley Bldg Costs - Worker's Compensation	3,296	1,802	502	-	-	-
100	2545	0231	048	021	000	Lee Bldg Costs - Worker's Compensation	5,516	2,427	634	-	-	-
100	2545	0231	048	022	000	RMS Bldg Costs - Worker's Compensation	7,589	4,242	1,176	-	-	-
100	2545	0231	048	023	000	WMMS Bldg Costs - Worker's Compensation	4,671	2,668	726	-	-	-
100	2545	0231	048	031	000	RHS Bldg Costs - Worker's Compensation	10,262	10,193	1,712	-	-	-
100	2545	0231	048	039	000	Learning Opt- HS West- Bldg Cost - Worker Comp	1,652	918	263	-	-	-
100	2545	0231	048	041	000	Admn Bldg Costs - Worker's Compensation	992	524	119	-	-	-
100	2545	0231	048	047	000	Main & Ops Bldg Costs - Worker's Compensation	3,926	1,476	397	-	-	-
100	2545	0232	041	000	000	Admin Bldg Costs - Unemployment Compensation	3	-	588	-	-	-
100	2545	0232	048	008	000	Four Corners Building Costs - Unemployment Compens	196	19	215	-	-	-
100	2545	0232	048	009	000	Woodland Building Costs - Unemployment Compensatio	347	33	411	-	-	-
100	2545	0232	048	010	000	Salish Ponds Bldg Costs - Unemployment Compensatio	453	45	501	-	-	-
100	2545	0232	048	011	000	Fairview Bldg Costs - Unemployment Compensation	368	33	411	-	-	-
100	2545	0232	048	012	000	Glenfair Bldg Costs - Unemployment Compensation	464	38	489	-	-	-
100	2545	0232	048	013	000	Scott Building Costs - Unemployment Compensation	305	26	411	-	-	-
100	2545	0232	048	014	000	Sweetbriar Bldg Costs - Unemployment Compensation	406	33	411	-	-	-
100	2545	0232	048	015	000	Troutdale Bldg Costs - Unemployment Compensation	176	16	188	-	-	-
100	2545	0232	048	016	000	Wilkes Bldg Costs - Unemployment Compensation	331	23	406	-	-	-
100	2545	0232	048	017	000	Alder Bldg Costs - Unemployment Compensation	425	45	491	-	-	-
100	2545	0232	048	018	000	Davis Bldg Costs - Unemployment Compensation	198	18	219	-	-	-
100	2545	0232	048	019	000	Hartley Bldg Costs - Unemployment Compensation	364	29	411	-	-	-
100	2545	0232	048	021	000	Lee Bldg Costs - Unemployment Compensation	488	56	519	-	-	-
100	2545	0232	048	022	000	RMS Bldg Costs - Unemployment Compensation	852	86	964	-	-	-
100	2545	0232	048	023	000	WMMS Bldg Costs - Unemployment Compensation	518	51	596	-	-	-
100	2545	0232	048	031	000	RHS Bldg Costs - Unemployment Compensation	1,191	119	1,403	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0232	048	039	000	Learning Opt- HS West- Bldg Cost - Unemployment	191	18	219	-	-	-
100	2545	0232	048	041	000	Admn Bldg Costs - Unemployment Compensation	113	10	98	-	-	-
100	2545	0232	048	047	000	Main & Ops Bldg Costs - Unemployment Compensation	440	26	326	-	-	-
100	2545	0240	048	008	000	Four Corners Building Costs - Insurance	9,480	13,935	10,801	-	-	-
100	2545	0240	048	009	000	Woodland Building Costs - Insurance	18,405	21,600	21,601	-	-	-
100	2545	0240	048	010	000	Salish Ponds Bldg Costs - Insurance	22,068	26,941	27,001	-	-	-
100	2545	0240	048	011	000	Fairview Bldg Costs - Insurance	17,567	21,600	21,601	-	-	-
100	2545	0240	048	012	000	Glenfair Bldg Costs - Insurance	26,295	25,876	27,001	-	-	-
100	2545	0240	048	013	000	Scott Building Costs - Insurance	23,529	21,600	21,601	-	-	-
100	2545	0240	048	014	000	Sweetbriar Bldg Costs - Insurance	22,241	21,556	21,601	-	-	-
100	2545	0240	048	015	000	Troutdale Bldg Costs - Insurance	10,185	10,800	10,800	-	-	-
100	2545	0240	048	016	000	Wilkes Bldg Costs - Insurance	22,584	18,900	21,601	-	-	-
100	2545	0240	048	017	000	Alder Bldg Costs - Insurance	26,630	28,577	27,001	-	-	-
100	2545	0240	048	018	000	Davis Bldg Costs - Insurance	5,748	6,629	10,800	-	-	-
100	2545	0240	048	019	000	Hartley Bldg Costs - Insurance	23,473	21,600	21,601	-	-	-
100	2545	0240	048	021	000	Lee Bldg Costs - Insurance	35,874	28,919	32,401	-	-	-
100	2545	0240	048	022	000	RMS Bldg Costs - Insurance	50,710	53,351	54,002	-	-	-
100	2545	0240	048	023	000	WMMS Bldg Costs - Insurance	34,512	32,400	32,401	-	-	-
100	2545	0240	048	031	000	RHS Bldg Costs - Insurance	62,218	67,537	86,401	-	-	-
100	2545	0240	048	039	000	Learning Opt- HS West- Bldg Cost - Insurance	10,335	10,339	10,800	-	-	-
100	2545	0240	048	041	000	Admn Bldg Costs - Insurance	4,571	5,357	5,400	-	-	-
100	2545	0240	048	047	000	Main & Ops Bldg Costs - Insurance	27,928	20,128	21,601	-	-	-
100	2545	0310	041	000	000	Inst, Prof, Tech Services	17,718	-	225,702	-	-	-
100	2545	0310	041	048	000	Inst, Prof, Tech Services	-	-	-	-	150,000	-
100	2545	0310	048	041	000	Admn Bldg Costs - Inst, Prof, Tech Services	-	146,829	-	-	-	-
100	2545	0318	041	000	000	Admin Bldg Costs - Non-Inst Staff Prof, Tech Impr	27,000	7,384	40,000	-	-	-
100	2545	0321	048	047	000	Main & Ops Bldg Costs - Cleaning Services	7,472	85,364	55,000	-	-	-
100	2545	0322	048	041	000	Admn Bldg Costs - Repairs & Maintenance Services	771	838	-	-	-	-
100	2545	0322	048	047	000	Main & Ops Bldg Costs - Repairs & Maintenance Serv	10,607	12,900	10,000	-	-	-
100	2545	0324	041	000	000	Rentals/Leases	207,197	-	280,000	-	-	-
100	2545	0324	048	041	000	Admn Bldg Costs - Rentals/Leases	-	274,189	-	-	-	-
100	2545	0325	008	048	000	Electricity	-	-	-	-	23,300	-
100	2545	0325	009	048	000	Electricity	-	-	-	-	40,600	-
100	2545	0325	010	048	000	Electricity	-	-	-	-	41,450	-
100	2545	0325	011	048	000	Electricity	-	-	-	-	34,197	-
100	2545	0325	012	048	000	Electricity	-	-	-	-	27,188	-
100	2545	0325	013	048	000	Electricity	-	-	-	-	33,200	-
100	2545	0325	014	048	000	Electricity	-	-	-	-	59,680	-
100	2545	0325	015	048	000	Electricity	-	-	-	-	21,500	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0325	016	048	000	Electricity	-	-	-	-	27,525	-
100	2545	0325	017	048	000	Electricity	-	-	-	-	38,000	-
100	2545	0325	018	048	000	Electricity	-	-	-	-	27,785	-
100	2545	0325	019	048	000	Electricity	-	-	-	-	34,795	-
100	2545	0325	021	048	000	Electricity	-	-	-	-	64,247	-
100	2545	0325	022	048	000	Electricity	-	-	-	-	110,586	-
100	2545	0325	023	048	000	Electricity	-	-	-	-	63,700	-
100	2545	0325	031	048	000	Electricity	-	-	-	-	260,183	-
100	2545	0325	039	048	000	Electricity	-	-	-	-	35,500	-
100	2545	0325	041	048	000	Electricity	-	-	-	-	10,800	-
100	2545	0325	048	008	000	Four Corners Building Costs - Electricity	16,295	17,808	18,000	-	-	-
100	2545	0325	048	009	000	Woodland Building Costs - Electricity	30,985	33,232	37,000	-	-	-
100	2545	0325	048	010	000	Salish Ponds Bldg Costs - Electricity	27,522	30,966	59,000	-	-	-
100	2545	0325	048	011	000	Fairview Bldg Costs - Electricity	25,555	28,966	31,000	-	-	-
100	2545	0325	048	012	000	Glenfair Bldg Costs - Electricity	20,004	22,789	24,000	-	-	-
100	2545	0325	048	013	000	Scott Building Costs - Electricity	22,492	26,265	25,700	-	-	-
100	2545	0325	048	014	000	Sweetbriar Bldg Costs - Electricity	39,916	46,567	48,000	-	-	-
100	2545	0325	048	015	000	Troutdale Bldg Costs - Electricity	15,023	17,999	19,500	-	-	-
100	2545	0325	048	016	000	Wilkes Bldg Costs - Electricity	21,853	23,110	24,500	-	-	-
100	2545	0325	048	017	000	Alder Bldg Costs - Electricity	27,612	29,712	30,000	-	-	-
100	2545	0325	048	018	000	Davis Bldg Costs - Electricity	20,370	23,034	25,000	-	-	-
100	2545	0325	048	019	000	Hartley Bldg Costs - Electricity	26,249	30,393	31,500	-	-	-
100	2545	0325	048	021	000	Lee Bldg Costs - Electricity	48,880	54,165	54,000	-	-	-
100	2545	0325	048	022	000	RMS Bldg Costs - Electricity	80,292	86,949	91,000	-	-	-
100	2545	0325	048	023	000	WMMS Bldg Costs - Electricity	45,267	50,173	53,000	-	-	-
100	2545	0325	048	026	000	RLA East Bldg Costs - Electricity	11,504	15,460	-	-	-	-
100	2545	0325	048	031	000	RHS Bldg Costs - Electricity	182,577	211,938	212,700	-	-	-
100	2545	0325	048	039	000	Learning Opt- HS West- Bldg Cost - Electricity	14,868	16,540	17,000	-	-	-
100	2545	0325	048	041	000	Admn Bldg Costs - Electricity	11,108	9,900	19,300	-	-	-
100	2545	0325	048	295	000	NRA-Outward Bound - Electricity	7,987	(2,397)	-	-	-	-
100	2545	0326	008	048	000	Fuel	-	-	-	-	9,000	-
100	2545	0326	009	048	000	Fuel	-	-	-	-	17,100	-
100	2545	0326	010	048	000	Fuel	-	-	-	-	13,050	-
100	2545	0326	011	048	000	Fuel	-	-	-	-	30,610	-
100	2545	0326	012	048	000	Fuel	-	-	-	-	19,435	-
100	2545	0326	013	048	000	Fuel	-	-	-	-	16,950	-
100	2545	0326	014	048	000	Fuel	-	-	-	-	7,200	-
100	2545	0326	015	048	000	Fuel	-	-	-	-	19,555	-
100	2545	0326	016	048	000	Fuel	-	-	-	-	16,167	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0326	017	048	000	Fuel	-	-	-	-	16,483	-
100	2545	0326	018	048	000	Fuel	-	-	-	-	14,201	-
100	2545	0326	019	048	000	Fuel	-	-	-	-	17,900	-
100	2545	0326	021	048	000	Fuel	-	-	-	-	31,000	-
100	2545	0326	022	048	000	Fuel	-	-	-	-	81,455	-
100	2545	0326	023	048	000	Fuel	-	-	-	-	29,409	-
100	2545	0326	026	048	000	Fuel	-	-	-	-	8,000	-
100	2545	0326	031	048	000	Fuel	-	-	-	-	68,250	-
100	2545	0326	039	048	000	Fuel	-	-	-	-	6,000	-
100	2545	0326	041	048	000	Fuel	-	-	-	-	13,050	-
100	2545	0326	048	008	000	Four Corners Building Costs - Fuel	6,269	6,425	9,000	-	-	-
100	2545	0326	048	009	000	Woodland Building Costs - Fuel	12,378	18,094	19,000	-	-	-
100	2545	0326	048	010	000	Salish Ponds Bldg Costs - Fuel	10,540	11,890	28,000	-	-	-
100	2545	0326	048	011	000	Fairview Bldg Costs - Fuel	23,339	30,725	38,000	-	-	-
100	2545	0326	048	012	000	Glenfair Bldg Costs - Fuel	14,939	19,694	21,000	-	-	-
100	2545	0326	048	013	000	Scott Building Costs - Fuel	10,801	17,336	19,000	-	-	-
100	2545	0326	048	014	000	Sweetbriar Bldg Costs - Fuel	6,165	7,424	10,000	-	-	-
100	2545	0326	048	015	000	Troutdale Bldg Costs - Fuel	16,777	20,926	24,000	-	-	-
100	2545	0326	048	016	000	Wilkes Bldg Costs - Fuel	12,795	15,709	15,000	-	-	-
100	2545	0326	048	017	000	Alder Bldg Costs - Fuel	12,337	17,011	19,000	-	-	-
100	2545	0326	048	018	000	Davis Bldg Costs - Fuel	9,413	14,431	19,000	-	-	-
100	2545	0326	048	019	000	Hartley Bldg Costs - Fuel	11,658	15,426	18,000	-	-	-
100	2545	0326	048	021	000	Lee Bldg Costs - Fuel	19,679	26,291	34,000	-	-	-
100	2545	0326	048	022	000	RMS Bldg Costs - Fuel	65,688	78,306	100,000	-	-	-
100	2545	0326	048	023	000	WMMS Bldg Costs - Fuel	18,476	26,327	34,000	-	-	-
100	2545	0326	048	026	000	RLA East Bldg Costs - Fuel	5,851	7,915	-	-	-	-
100	2545	0326	048	031	000	RHS Bldg Costs - Fuel	50,098	64,954	74,000	-	-	-
100	2545	0326	048	039	000	Learning Opt- HS West- Bldg Cost - Fuel	4,527	5,444	6,000	-	-	-
100	2545	0326	048	041	000	Admn Bldg Costs - Fuel	3,513	4,925	9,500	-	-	-
100	2545	0327	008	048	000	Water And Sewage	-	-	-	-	8,900	-
100	2545	0327	009	048	000	Water And Sewage	-	-	-	-	19,500	-
100	2545	0327	010	048	000	Water And Sewage	-	-	-	-	7,260	-
100	2545	0327	011	048	000	Water And Sewage	-	-	-	-	5,571	-
100	2545	0327	012	048	000	Water And Sewage	-	-	-	-	14,800	-
100	2545	0327	013	048	000	Water And Sewage	-	-	-	-	25,800	-
100	2545	0327	014	048	000	Water And Sewage	-	-	-	-	10,500	-
100	2545	0327	015	048	000	Water And Sewage	-	-	-	-	10,250	-
100	2545	0327	016	048	000	Water And Sewage	-	-	-	-	27,500	-
100	2545	0327	017	048	000	Water And Sewage	-	-	-	-	14,250	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0327	018	048	000	Water And Sewage	-	-	-	-	11,813	-
100	2545	0327	019	048	000	Water And Sewage	-	-	-	-	17,100	-
100	2545	0327	021	048	000	Water And Sewage	-	-	-	-	17,800	-
100	2545	0327	022	048	000	Water And Sewage	-	-	-	-	21,000	-
100	2545	0327	023	048	000	Water And Sewage	-	-	-	-	17,100	-
100	2545	0327	031	048	000	Water And Sewage	-	-	-	-	51,000	-
100	2545	0327	038	048	000	Water And Sewage	-	-	-	-	1,250	-
100	2545	0327	039	048	000	Water And Sewage	-	-	-	-	1,700	-
100	2545	0327	041	000	000	Water And Sewage	-	-	10,941	-	-	-
100	2545	0327	041	048	000	Water And Sewage	-	-	-	-	7,200	-
100	2545	0327	048	008	000	Four Corners Building Costs - Water And Sewage	5,369	4,321	9,946	-	-	-
100	2545	0327	048	009	000	Woodland Building Costs - Water And Sewage	20,586	12,887	14,919	-	-	-
100	2545	0327	048	010	000	Salish Ponds Bldg Costs - Water And Sewage	4,673	4,227	7,460	-	-	-
100	2545	0327	048	011	000	Fairview Bldg Costs - Water And Sewage	5,087	5,600	6,962	-	-	-
100	2545	0327	048	012	000	Glenfair Bldg Costs - Water And Sewage	18,810	14,702	32,698	-	-	-
100	2545	0327	048	013	000	Scott Building Costs - Water And Sewage	12,176	23,741	23,995	-	-	-
100	2545	0327	048	014	000	Sweetbriar Bldg Costs - Water And Sewage	8,866	9,443	10,568	-	-	-
100	2545	0327	048	015	000	Troutdale Bldg Costs - Water And Sewage	7,728	8,470	9,325	-	-	-
100	2545	0327	048	016	000	Wilkes Bldg Costs - Water And Sewage	8,928	23,204	37,920	-	-	-
100	2545	0327	048	017	000	Alder Bldg Costs - Water And Sewage	14,278	12,091	24,866	-	-	-
100	2545	0327	048	018	000	Davis Bldg Costs - Water And Sewage	9,539	9,561	11,190	-	-	-
100	2545	0327	048	019	000	Hartley Bldg Costs - Water And Sewage	12,449	16,541	20,763	-	-	-
100	2545	0327	048	021	000	Lee Bldg Costs - Water And Sewage	12,846	15,833	19,892	-	-	-
100	2545	0327	048	022	000	RMS Bldg Costs - Water And Sewage	15,766	18,852	26,109	-	-	-
100	2545	0327	048	023	000	WMMS Bldg Costs - Water And Sewage	12,166	16,911	16,163	-	-	-
100	2545	0327	048	026	000	RLA East Bldg Cost - Water And Sewage	969	2,012	-	-	-	-
100	2545	0327	048	031	000	RHS Bldg Costs - Water And Sewage	40,599	49,602	78,327	-	-	-
100	2545	0327	048	039	000	Learning Opt- HS West- Bldg Cost- Water And Sewage	2,043	1,651	2,735	-	-	-
100	2545	0327	048	041	000	Admn Bldg Costs - Water And Sewage	5,423	5,269	5,221	-	-	-
100	2545	0327	048	295	000	NRA-Outward Bound - Water And Sewage	544	-	-	-	-	-
100	2545	0328	008	048	000	Garbage	-	-	-	-	3,000	-
100	2545	0328	009	048	000	Garbage	-	-	-	-	4,500	-
100	2545	0328	010	048	000	Garbage	-	-	-	-	13,200	-
100	2545	0328	011	048	000	Garbage	-	-	-	-	8,300	-
100	2545	0328	012	048	000	Garbage	-	-	-	-	10,550	-
100	2545	0328	013	048	000	Garbage	-	-	-	-	9,500	-
100	2545	0328	014	048	000	Garbage	-	-	-	-	14,400	-
100	2545	0328	015	048	000	Garbage	-	-	-	-	13,900	-
100	2545	0328	016	048	000	Garbage	-	-	-	-	10,200	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0328	017	048	000	Garbage	-	-	-	-	8,900	-
100	2545	0328	018	048	000	Garbage	-	-	-	-	14,000	-
100	2545	0328	019	048	000	Garbage	-	-	-	-	8,400	-
100	2545	0328	021	048	000	Garbage	-	-	-	-	5,600	-
100	2545	0328	022	048	000	Garbage	-	-	-	-	8,496	-
100	2545	0328	023	048	000	Garbage	-	-	-	-	8,900	-
100	2545	0328	026	048	000	Garbage	-	-	-	-	3,100	-
100	2545	0328	031	048	000	Garbage	-	-	-	-	24,000	-
100	2545	0328	038	048	000	Garbage	-	-	-	-	4,100	-
100	2545	0328	041	048	000	Garbage	-	-	-	-	3,600	-
100	2545	0328	048	008	000	Four Corners Building Costs - Garbage	2,009	2,099	2,999	-	-	-
100	2545	0328	048	009	000	Woodland Building Costs - Garbage	4,219	4,251	5,398	-	-	-
100	2545	0328	048	010	000	Salish Ponds Bldg Costs - Garbage	9,733	10,706	13,194	-	-	-
100	2545	0328	048	011	000	Fairview Bldg Costs - Garbage	7,418	8,159	10,795	-	-	-
100	2545	0328	048	012	000	Glenfair Bldg Costs - Garbage	7,550	8,489	10,915	-	-	-
100	2545	0328	048	013	000	Scott Building Costs - Garbage	6,701	7,344	9,596	-	-	-
100	2545	0328	048	014	000	Sweetbriar Bldg Costs - Garbage	10,810	11,891	14,394	-	-	-
100	2545	0328	048	015	000	Troutdale Bldg Costs - Garbage	10,810	11,891	15,593	-	-	-
100	2545	0328	048	016	000	Wilkes Bldg Costs - Garbage	7,386	7,997	10,795	-	-	-
100	2545	0328	048	017	000	Alder Bldg Costs - Garbage	5,859	6,400	8,636	-	-	-
100	2545	0328	048	018	000	Davis Bldg Costs - Garbage	5,863	11,842	16,793	-	-	-
100	2545	0328	048	019	000	Hartley Bldg Costs - Garbage	6,445	5,859	8,396	-	-	-
100	2545	0328	048	021	000	Lee Bldg Costs - Garbage	3,973	5,214	4,798	-	-	-
100	2545	0328	048	022	000	RMS Bldg Costs - Garbage	6,169	6,564	8,396	-	-	-
100	2545	0328	048	023	000	WMMS Bldg Costs - Garbage	7,440	8,199	8,996	-	-	-
100	2545	0328	048	026	000	RLA East Bldg Cost - Garbage	2,136	2,349	-	-	-	-
100	2545	0328	048	031	000	RHS Bldg Costs - Garbage	16,181	22,729	26,388	-	-	-
100	2545	0328	048	041	000	Admn Bldg Costs - Garbage	3,000	3,300	4,318	-	-	-
100	2545	0328	048	295	000	NRA-Outward Bound - Garbage	306	-	-	-	-	-
100	2545	0351	048	008	000	Four Corners Building Costs - Telephone	3,522	3,912	4,000	-	-	-
100	2545	0351	048	009	000	Woodland Building Costs - Telephone	2,815	3,126	1,600	-	-	-
100	2545	0351	048	010	000	Salish Ponds Bldg Costs - Telephone	2,727	2,500	2,500	-	-	-
100	2545	0351	048	011	000	Fairview Bldg Costs - Telephone	2,339	2,599	2,600	-	-	-
100	2545	0351	048	012	000	Glenfair Bldg Costs - Telephone	2,421	2,683	2,700	-	-	-
100	2545	0351	048	013	000	Scott Building Costs - Telephone	2,571	2,873	2,800	-	-	-
100	2545	0351	048	014	000	Sweetbriar Bldg Costs - Telephone	2,323	2,573	2,600	-	-	-
100	2545	0351	048	015	000	Troutdale Bldg Costs - Telephone	1,862	2,065	2,100	-	-	-
100	2545	0351	048	016	000	Wilkes Bldg Costs - Telephone	2,412	2,682	2,700	-	-	-
100	2545	0351	048	017	000	Alder Bldg Costs - Telephone	2,439	2,699	5,400	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0351	048	018	000	Davis Bldg Costs - Telephone	2,312	2,563	2,600	-	-	-
100	2545	0351	048	019	000	Hartley Bldg Costs - Telephone	2,772	3,081	31,000	-	-	-
100	2545	0351	048	021	000	Lee Bldg Costs - Telephone	11,699	13,473	14,000	-	-	-
100	2545	0351	048	022	000	RMS Bldg Costs - Telephone	3,587	3,620	3,500	-	-	-
100	2545	0351	048	023	000	WMMS Bldg Costs - Telephone	456	504	4,000	-	-	-
100	2545	0351	048	026	000	RLA East Bldg Cost - Telephone	2,074	3,152	-	-	-	-
100	2545	0351	048	031	000	RHS Bldg Costs - Telephone	11,962	21,184	31,000	-	-	-
100	2545	0351	048	039	000	Learning Opt- HS West- Bldg Cost- Telephone	-	384	600	-	-	-
100	2545	0351	048	041	000	Admn Bldg Costs - Telephone	19,827	21,905	22,000	-	-	-
100	2545	0351	048	295	000	NRA-Outward Bound - Telephone	3,493	(99)	-	-	-	-
100	2545	0353	008	048	000	Postage	-	-	-	-	335	-
100	2545	0353	041	000	000	Postage	-	-	70,000	-	-	-
100	2545	0353	048	008	000	Four Corners Building Costs - Postage	466	342	-	-	-	-
100	2545	0353	048	009	000	Woodland Building Costs - Postage	757	1,120	-	-	-	-
100	2545	0353	048	010	000	Salish Ponds Bldg Costs - Postage	424	802	-	-	-	-
100	2545	0353	048	011	000	Fairview Bldg Costs - Postage	770	1,103	-	-	-	-
100	2545	0353	048	012	000	Glenfair Bldg Costs - Postage	569	754	-	-	-	-
100	2545	0353	048	013	000	Scott Building Costs - Postage	692	848	-	-	-	-
100	2545	0353	048	014	000	Sweetbriar Bldg Costs - Postage	379	610	-	-	-	-
100	2545	0353	048	015	000	Troutdale Bldg Costs - Postage	450	962	-	-	-	-
100	2545	0353	048	016	000	Wilkes Bldg Costs - Postage	417	867	-	-	-	-
100	2545	0353	048	017	000	Alder Bldg Costs - Postage	343	986	-	-	-	-
100	2545	0353	048	018	000	Davis Bldg Costs - Postage	549	906	-	-	-	-
100	2545	0353	048	019	000	Hartley Bldg Costs - Postage	428	723	-	-	-	-
100	2545	0353	048	021	000	Lee Bldg Costs - Postage	1,143	2,221	-	-	-	-
100	2545	0353	048	022	000	RMS Bldg Costs - Postage	1,929	4,029	-	-	-	-
100	2545	0353	048	023	000	WMMS Bldg Costs - Postage	2,468	3,136	-	-	-	-
100	2545	0353	048	031	000	RHS Bldg Costs - Postage	11,715	14,597	-	-	-	-
100	2545	0353	048	039	000	Learning Opt- HS West- Bldg Cost - Postage	1,116	1,728	-	-	-	-
100	2545	0353	048	041	000	Admn Bldg Costs - Postage	20,474	26,218	-	-	-	-
100	2545	0410	048	010	000	Salish Ponds Bldg Costs - Consumable Supplies, Mat	177	-	-	-	-	-
100	2545	0410	048	047	000	Main & Ops Bldg Costs - Consumable Supplies, Mater	204,606	260,072	260,000	-	-	-
100	2545	0460	041	000	000	Non-Consumable Supplies	-	-	20,000	-	-	-
100	2545	0460	048	041	000	Admn Bldg Costs - Non-Consumable Supplies	-	14,673	-	-	-	-
100	2545	0460	048	047	000	Main & Ops Bldg Costs - Non-Consumable Supplies	3,832	19,263	-	-	-	-
100	2545	0470	048	041	000	Admn Bldg Costs - Computer Software	-	168	-	-	-	-
100	2545	0470	048	047	000	Computer Software	-	-	500	-	-	-
100	2545	0480	048	041	000	Admn Bldg Costs - Computer Hardware Non Capital	-	6,110	-	-	-	-
100	2545	0480	048	047	000	Computer Hardware Non Capital	-	-	6,500	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2545	0540	048	047	000	Depreciable Equipment	-	-	20,000	-	-	-
100	2546	0112	010	047	000	Safety Program - Salish Ponds - Classified Salarie	-	421	-	-	-	-
100	2546	0211	010	047	000	Safety Program - Salish Ponds - PERS	-	30	-	-	-	-
100	2546	0213	010	047	000	Safety Program - Salish Ponds - PERS Bond	-	46	-	-	-	-
100	2546	0220	010	047	000	Safety Program - Salish Ponds - Social Security	-	32	-	-	-	-
100	2546	0231	010	047	000	Safety Program - Salish Ponds - Workers Comp	-	2	-	-	-	-
100	2546	0310	047	000	000	Safety Program - Inst, Prof, Tech Services	1,049	-	10,000	-	-	-
100	2546	0322	041	047	000	Repairs & Maintenance Services	-	-	-	-	150,000	-
100	2546	0322	047	000	000	Safety Program - Repairs & Maintenance	17,185	-	100,000	-	-	-
100	2546	0410	041	047	000	Consumable Supplies, Material	-	-	-	-	35,000	-
100	2546	0410	047	000	000	Safety Program - Consumable Supplies	5,151	-	25,000	-	-	-
100	2550	0112	041	049	000	Classified Salaries	-	-	-	-	2,302,019	80.35
100	2550	0112	047	000	000	Transportation - Classified Salaries	1,542,872	2,122,845	2,385,239	82.00	-	-
100	2550	0113	041	049	000	Administrators	-	-	-	-	124,000	1.20
100	2550	0113	047	000	000	Transportation - Administrators	50,447	66,406	59,750	0.50	-	-
100	2550	0114	041	049	000	Supervisors or Exempt	-	-	-	-	133,212	2.00
100	2550	0114	047	000	000	Transportation - Supervisors	182,859	205,394	205,159	3.00	-	-
100	2550	0117	041	049	000	Value of Group Term Life	-	-	-	-	273	-
100	2550	0119	041	049	000	Tax Shelter Annuity	-	-	-	-	6,159	-
100	2550	0122	041	049	000	Classified Substitutes	-	-	-	-	6,034	-
100	2550	0122	047	000	000	Transportation - Classified Substitutes	902	5,482	14,787	-	-	-
100	2550	0126	041	049	000	Classified Vacation Pay	-	-	-	-	80,507	-
100	2550	0126	047	000	000	Transportation - Classified Vacation Pay	6,019	108,027	123,620	-	-	-
100	2550	0128	041	049	000	Travel Allowance	-	-	-	-	1,080	-
100	2550	0129	041	049	000	Cell Phone / Data	-	-	-	-	720	-
100	2550	0130	041	049	000	Additional Pay - Misc.	-	-	-	-	325,543	-
100	2550	0130	047	000	000	Transportation - Additional Salaries	182,748	225,544	235,964	-	-	-
100	2550	0211	041	049	000	PERS Employer Contribution	-	-	-	-	283,820	-
100	2550	0211	047	000	000	Transportation - PERS Employer Contribution	108,475	135,401	215,648	-	-	-
100	2550	0213	041	049	000	PERS Bond	-	-	-	-	353,673	-
100	2550	0213	047	000	000	Transportation - PERS Bond	202,811	261,107	343,283	-	-	-
100	2550	0220	041	049	000	Social Security	-	-	-	-	227,936	-
100	2550	0220	047	000	000	Transportation - Social Security	143,246	191,122	231,376	-	-	-
100	2550	0231	041	049	000	Workers Compensation	-	-	-	-	111,138	-
100	2550	0231	047	000	000	Transportation - Worker's Compensation	74,675	62,625	18,450	-	-	-
100	2550	0232	041	049	000	Unemployment Compensation	-	-	-	-	14,898	-
100	2550	0232	047	000	000	Transportation - Unemployment Compensation	9,586	1,994	15,123	-	-	-
100	2550	0240	041	049	000	Insurance	-	-	-	-	1,206,866	-
100	2550	0240	047	000	000	Transportation - Insurance	729,681	902,052	977,378	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2550	0241	041	049	000	Life and LTD	-	-	-	-	3,691	-
100	2550	0242	041	049	000	EAP	-	-	-	-	1,629	-
100	2550	0310	041	049	000	Inst, Prof, Tech Services	-	-	-	-	26,655	-
100	2550	0310	047	000	000	Transportation - Inst, Prof, Tech Services	18,822	32,250	33,875	-	-	-
100	2550	0318	041	049	000	Non - Inst Staff Prof, Tech Impr	-	-	-	-	4,000	-
100	2550	0318	047	000	000	Transportation - Non-Inst Staff Prof, Tech Impr	5,280	5,241	6,000	-	-	-
100	2550	0322	041	049	000	Repairs & Maintenance Services	-	-	-	-	157,000	-
100	2550	0322	047	000	000	Transportation - Repairs & Maintenance Services	91,192	114,139	159,700	-	-	-
100	2550	0324	041	049	000	Rentals/Leases	-	-	-	-	100	-
100	2550	0324	047	000	000	Transportation - Rentals/Leases	-	-	100	-	-	-
100	2550	0325	041	049	000	Electricity	-	-	-	-	54,000	-
100	2550	0325	047	000	000	Transportation - Electricity	43,126	49,585	65,000	-	-	-
100	2550	0326	041	049	000	Fuel	-	-	-	-	13,000	-
100	2550	0326	047	000	000	Transportation - Fuel	10,172	12,261	18,000	-	-	-
100	2550	0327	041	049	000	Water And Sewage	-	-	-	-	11,500	-
100	2550	0327	047	000	000	Transportation - Water And Sewage	10,587	10,801	6,500	-	-	-
100	2550	0328	041	049	000	Garbage	-	-	-	-	30,150	-
100	2550	0328	047	000	000	Transportation - Garbage	-	26,319	30,150	-	-	-
100	2550	0331	023	049	000	Transportation Reimbursement	-	-	-	-	13,400	-
100	2550	0331	031	049	000	Transportation Reimbursement	-	-	-	-	1,615	-
100	2550	0331	039	049	000	Transportation Reimbursement	-	-	-	-	10,750	-
100	2550	0331	041	049	000	Transportation Reimbursement	-	-	-	-	20,000	-
100	2550	0331	041	072	000	Transportation Reimbursement	-	-	-	-	36,000	-
100	2550	0331	041	320	000	Transportation Reimbursement	-	-	-	-	70,000	-
100	2550	0331	047	000	000	Transportation - Reimb Stdnt Trnsp-Individuals	10,000	4,448	10,000	-	-	-
100	2550	0332	021	049	000	Non Reimbursable Transportation	-	-	-	-	1,325	-
100	2550	0332	022	049	000	Non Reimbursable Transportation	-	-	-	-	1,325	-
100	2550	0332	023	049	000	Non Reimbursable Transportation	-	-	-	-	1,325	-
100	2550	0332	031	049	000	Non Reimbursable Transportation	-	-	-	-	65,935	-
100	2550	0340	041	049	000	Travel	-	-	-	-	2,625	-
100	2550	0340	047	000	000	Transportation - Travel	412	1,774	1,120	-	-	-
100	2550	0351	041	049	000	Telephone	-	-	-	-	3,000	-
100	2550	0351	047	000	000	Transportation - Telephone	4,774	8,417	10,000	-	-	-
100	2550	0353	041	049	000	Postage	-	-	-	-	500	-
100	2550	0353	047	000	000	Transportation - Postage	87	237	500	-	-	-
100	2550	0409	041	049	000	Tires And Batteries	-	-	-	-	30,000	-
100	2550	0409	047	000	000	Transportation - Tires And Batteries	18,813	29,544	30,000	-	-	-
100	2550	0410	041	049	000	Consumable Supplies, Material	-	-	-	-	24,600	-
100	2550	0410	047	000	000	Transportation - Consumable Supplies, Material	18,523	30,611	42,200	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2550	0418	041	049	000	Parts	-	-	-	-	165,000	-
100	2550	0418	047	000	000	Transportation - Parts	62,754	132,694	165,000	-	-	-
100	2550	0419	041	049	000	Gasoline, Diesel	-	-	-	-	530,000	-
100	2550	0419	047	000	000	Transportation - Gasoline, Diesel	423,162	427,768	550,000	-	-	-
100	2550	0440	041	049	000	Periodicals	-	-	-	-	350	-
100	2550	0440	047	000	000	Transportation - Periodicals	332	115	150	-	-	-
100	2550	0460	041	049	000	Non-Consumable Supplies	-	-	-	-	9,700	-
100	2550	0460	047	000	000	Transportation - Non-Consumable Supplies	24,000	22,257	31,100	-	-	-
100	2550	0470	047	000	000	Transportation - Computer Software	12,971	814	14,300	-	-	-
100	2550	0480	041	049	000	Computer Hardware Non Capital	-	-	-	-	5,000	-
100	2550	0480	047	000	000	Transportation - Computer Hardware Non Capital	4,119	5,520	6,000	-	-	-
100	2550	0495	041	049	000	Vandalism	-	-	-	-	4,000	-
100	2550	0495	047	000	000	Transportation - Safety - Vandalism	2,277	-	4,000	-	-	-
100	2550	0530	047	000	000	Transportation - Improvements, Not Buildings	-	-	30,000	-	-	-
100	2550	0540	047	000	000	Transportation - Depreciable Equipment	-	16,954	-	-	-	-
100	2550	0610	041	049	000	Redemption Of Principal	-	-	-	-	312,605	-
100	2550	0610	047	000	000	Transportation - Redemption Of Principal	120,099	708,156	421,970	-	-	-
100	2550	0620	041	049	000	Interest	-	-	-	-	11,130	-
100	2550	0620	047	000	000	Transportation - Interest	5,525	64,933	27,400	-	-	-
100	2550	0640	041	049	000	Dues & Fees	-	-	-	-	300	-
100	2550	0640	047	000	000	Transportation - Dues & Fees	1,865	1,733	1,700	-	-	-
100	2550	0651	041	049	000	Liability Insurance	-	-	-	-	220,000	-
100	2550	0651	047	000	000	Transportation - Liability Insurance	218,000	207,364	218,000	-	-	-
100	2550	0653	041	049	000	Property Insurance Premiums	-	-	-	-	13,500	-
100	2550	0653	047	000	000	Transportation - Property Insurance Premiums	13,500	12,921	13,500	-	-	-
100	2550	0670	041	049	000	Taxes & Licenses	-	-	-	-	5,600	-
100	2550	0670	047	000	000	Transportation - Taxes & Licenses	491	798	600	-	-	-
100	2558	0112	041	320	000	Classified Salaries	-	-	-	-	7,361	0.28
100	2558	0112	047	320	000	Transportation - Special Ed - Classified Salaries	8,380	18,487	18,493	0.71	-	-
100	2558	0126	041	320	000	Classified Vacation Pay	-	-	-	-	851	-
100	2558	0126	047	320	000	Transportation - Special Ed - Classified Vacation	-	1,708	1,847	-	-	-
100	2558	0130	047	320	000	Transportation - Special Ed - Additional Salaries	1,832	1,195	-	-	-	-
100	2558	0152	041	320	000	Classified Staff - Add'l Comp	-	-	-	-	1,800	-
100	2558	0211	041	320	000	PERS Employer Contribution	-	-	-	-	979	-
100	2558	0211	047	320	000	Transportation - Special Ed - PERS Employer Contri	649	1,355	1,450	-	-	-
100	2558	0213	041	320	000	PERS Bond	-	-	-	-	1,188	-
100	2558	0213	047	320	000	Transportation - Special Ed - PERS Bond	1,105	2,345	2,309	-	-	-
100	2558	0220	041	320	000	Social Security	-	-	-	-	766	-
100	2558	0220	047	320	000	Transportation - Special Ed - Social Security	781	1,636	1,556	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2558	0231	041	320	000	Workers Compensation	-	-	-	-	49	-
100	2558	0231	047	320	000	Transportation - Special Ed - Worker's Compensatio	64	77	124	-	-	-
100	2558	0232	041	320	000	Unemployment Compensation	-	-	-	-	50	-
100	2558	0232	047	320	000	Transportation - Special Ed - Unemployment Compens	53	10	102	-	-	-
100	2558	0240	041	320	000	Insurance	-	-	-	-	4,957	-
100	2558	0240	047	320	000	Transportation - Special Ed - Insurance	3,872	6,663	7,976	-	-	-
100	2558	0241	041	320	000	Life and LTD	-	-	-	-	14	-
100	2558	0242	041	320	000	EAP	-	-	-	-	7	-
100	2558	0331	041	320	000	Transportation Reimbursement	-	-	-	-	1,000	-
100	2558	0331	047	320	000	Transportation - Special Ed - Reimb Stdnt Trnsp-In	394	461	10,000	-	-	-
100	2558	0335	041	320	000	Reimb Stdnt Trnsp Prviate	-	-	-	-	100,000	-
100	2558	0335	047	320	000	Transportation - Special Ed - Reimb Stdnt Trnsp-Pr	51,537	104,906	135,000	-	-	-
100	2558	0336	041	320	000	Reimb Stdnt Trnsp-Public	-	-	-	-	150,000	-
100	2558	0336	047	320	000	Transportation - Special Ed - Reimb Stdnt Trnsp-Pu	84,352	46,423	91,000	-	-	-
100	2559	0331	041	072	000	Transportation Reimbursement	-	-	-	-	500	-
100	2559	0331	072	000	000	Transportation - Homeless - Reimb Stdnt Trnsp-Indi	3,486	2,469	10,000	-	-	-
100	2559	0335	041	072	000	Reimb Stdnt Trnsp Prviate	-	-	-	-	4,000	-
100	2559	0336	041	072	000	Reimb Stdnt Trnsp-Public	-	-	-	-	75,000	-
100	2559	0336	072	000	000	Transportation - Homeless - Reimb Stdnt Trnsp-Publ	59,274	69,465	65,000	-	-	-
100	2559	0337	072	000	000	Transportation-Homeless-SES Choice	-	-	30,000	-	-	-
100	2559	0340	041	072	000	Travel	-	-	-	-	500	-
100	2559	0340	072	000	000	Transportation - Homeless - Travel	543	3,948	1,000	-	-	-
100	2559	0410	072	000	000	Transportation - Homeless - Consumable Supplies	499	3,787	20,000	-	-	-
100	2573	0112	041	000	000	Warehouse & Distribution - Classified Salaries	36,901	43,077	43,077	1.00	44,109	1.00
100	2573	0211	041	000	000	Warehouse & Distribution - PERS Employer Contribut	2,421	2,484	3,071	-	1,602	-
100	2573	0213	041	000	000	Warehouse & Distribution - PERS Bond	4,222	5,068	4,889	-	5,007	-
100	2573	0220	041	000	000	Warehouse & Distribution - Social Security	2,776	3,117	3,295	-	3,375	-
100	2573	0231	041	000	000	Warehouse & Distribution - Worker's Compensation	1,616	976	263	-	270	-
100	2573	0232	041	000	000	Warehouse & Distribution - Unemployment Compensati	186	17	215	-	221	-
100	2573	0240	041	000	000	Warehouse & Distribution - Insurance	9,904	10,679	10,800	-	11,973	-
100	2574	0112	041	046	000	Classified Salaries	-	-	-	-	65,647	1.50
100	2574	0112	054	000	000	Print, Publish, Duplicate - Classified Salaries	38,201	43,504	43,077	1.00	-	-
100	2574	0124	041	046	000	Classified Temporary	-	-	-	-	5,000	-
100	2574	0130	054	000	000	Print, Publish, Duplicate - Additional Salaries	4,335	3,590	7,990	-	-	-
100	2574	0211	041	046	000	PERS Employer Contribution	-	-	-	-	6,791	-
100	2574	0211	054	000	000	Print, Publish, Duplicate - PERS Employer Contribu	2,525	2,595	3,641	-	-	-
100	2574	0213	041	046	000	PERS Bond	-	-	-	-	7,793	-
100	2574	0213	054	000	000	Print, Publish, Duplicate - PERS Bond	4,403	5,316	5,796	-	-	-
100	2574	0220	041	046	000	Social Security	-	-	-	-	6,114	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2574	0220	054	000	000	Print, Publish, Duplicate - Social Security	3,223	3,250	3,907	-	-	-
100	2574	0231	041	046	000	Workers Compensation	-	-	-	-	388	-
100	2574	0231	054	000	000	Print, Publish, Duplicate - Worker's Compensation	285	129	312	-	-	-
100	2574	0232	041	046	000	Unemployment Compensation	-	-	-	-	400	-
100	2574	0232	054	000	000	Print, Publish, Duplicate - Unemployment Compensat	216	17	255	-	-	-
100	2574	0240	041	046	000	Insurance	-	-	-	-	17,960	-
100	2574	0240	054	000	000	Print, Publish, Duplicate - Insurance	11,726	10,800	10,800	-	-	-
100	2574	0241	041	046	000	Life and LTD	-	-	-	-	42	-
100	2574	0322	041	046	000	Repairs & Maintenance Services	-	-	-	-	3,500	-
100	2574	0322	054	000	000	Print, Publish, Duplicate - Repairs & Maintenance	147	-	3,680	-	-	-
100	2574	0355	041	046	000	Printing And Binding	-	-	-	-	2,000	-
100	2574	0355	054	000	000	Print, Publish, Duplicate - Printing And Binding	-	-	2,000	-	-	-
100	2574	0410	041	046	000	Consumable Supplies, Material	-	-	-	-	40,000	-
100	2574	0410	054	000	000	Print, Publish, Duplicate - Consumable Supplies, M	17,071	41,654	76,320	-	-	-
100	2630	0112	041	045	000	Classified Salaries	-	-	-	-	21,539	0.50
100	2630	0113	041	000	000	Communications - Administrators	82,538	94,429	90,633	1.00	-	-
100	2630	0113	041	045	000	Administrators	-	-	-	-	100,603	1.00
100	2630	0117	041	045	000	Value of Group Term Life	-	-	-	-	72	-
100	2630	0119	041	045	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2630	0122	041	000	000	Communications - Classified Substitutes	-	1,160	-	-	-	-
100	2630	0124	041	045	000	Classified Temporary	-	-	-	-	22,000	-
100	2630	0128	041	045	000	Travel Allowance	-	-	-	-	1,500	-
100	2630	0129	041	045	000	Cell Phone / Data	-	-	-	-	600	-
100	2630	0130	041	000	000	Communications - Additional Salaries	22,505	20,391	28,900	-	-	-
100	2630	0211	041	000	000	Communications - PERS Employer Contribution	6,744	6,681	8,523	-	-	-
100	2630	0211	041	045	000	PERS Employer Contribution	-	-	-	-	13,902	-
100	2630	0213	041	000	000	Communications - PERS Bond	11,849	13,684	13,567	-	-	-
100	2630	0213	041	045	000	PERS Bond	-	-	-	-	17,938	-
100	2630	0220	041	000	000	Communications - Social Security	7,920	8,760	9,144	-	-	-
100	2630	0220	041	045	000	Social Security	-	-	-	-	11,561	-
100	2630	0231	041	000	000	Communications - Worker's Compensation	607	341	729	-	-	-
100	2630	0231	041	045	000	Workers Compensation	-	-	-	-	733	-
100	2630	0232	041	000	000	Communications - Unemployment Compensation	527	48	598	-	-	-
100	2630	0232	041	045	000	Unemployment Compensation	-	-	-	-	756	-
100	2630	0240	041	000	000	Communications - Insurance	11,872	13,681	25,964	-	-	-
100	2630	0240	041	045	000	Insurance	-	-	-	-	15,664	-
100	2630	0241	041	045	000	Life and LTD	-	-	-	-	351	-
100	2630	0242	041	045	000	EAP	-	-	-	-	14	-
100	2630	0310	041	000	000	Communications - Inst, Prof, Tech Services	25,636	9,283	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2630	0310	041	045	000	Inst, Prof, Tech Services	-	-	-	-	38,800	-
100	2630	0319	041	000	000	Communications - Other Inst, Prof, Tech Service	350	16,637	57,125	-	-	-
100	2630	0340	041	000	000	Communications - Travel	770	1,775	-	-	-	-
100	2630	0340	041	045	000	Travel	-	-	-	-	1,200	-
100	2630	0353	041	000	000	Communications - Postage	128	2,013	13,580	-	-	-
100	2630	0353	041	045	000	Postage	-	-	-	-	16,500	-
100	2630	0354	041	000	000	Communications - Advertising	148	895	3,195	-	-	-
100	2630	0354	041	045	000	Advertising	-	-	-	-	3,995	-
100	2630	0355	041	000	000	Communications - Printing And Binding	1,089	5,043	16,725	-	-	-
100	2630	0355	041	045	000	Printing And Binding	-	-	-	-	24,425	-
100	2630	0410	041	000	000	Communications - Consumable Supplies, Material	5,531	5,591	14,188	-	-	-
100	2630	0410	041	045	000	Consumable Supplies, Material	-	-	-	-	39,438	-
100	2630	0412	041	000	000	Communications - Parent Involvement	2,430	1,750	20,000	-	-	-
100	2630	0412	041	045	000	Parent Involvement	-	-	-	-	4,500	-
100	2630	0440	041	000	000	Communications - Periodicals	3,428	604	750	-	-	-
100	2630	0440	041	045	000	Periodicals	-	-	-	-	750	-
100	2630	0460	041	000	000	Communications - Non-Consumable Supplies	278	3,473	-	-	-	-
100	2630	0470	041	000	000	Communications - Computer Software	60	5,061	4,700	-	-	-
100	2630	0470	041	045	000	Computer Software	-	-	-	-	29,450	-
100	2630	0480	041	000	000	Communications - Computer Hardware Non Capital	-	-	3,200	-	-	-
100	2630	0480	041	045	000	Computer Hardware Non Capital	-	-	-	-	3,000	-
100	2630	0640	041	000	000	Communications - Dues & Fees	3,140	4,900	5,500	-	-	-
100	2630	0640	041	045	000	Dues & Fees	-	-	-	-	10,950	-
100	2640	0112	041	000	000	Staff Services - Classified Salaries	125,509	164,422	168,022	4.00	-	-
100	2640	0112	041	056	000	Classified Salaries	-	-	-	-	232,347	5.50
100	2640	0113	041	000	000	Staff Services - Administrators	94,127	105,434	103,334	1.00	-	-
100	2640	0113	041	056	000	Administrators	-	-	-	-	109,302	1.00
100	2640	0114	041	000	000	Staff Services - Supervisors	-	-	50,275	1.00	-	-
100	2640	0117	041	056	000	Value of Group Term Life	-	-	-	-	138	-
100	2640	0119	041	056	000	Tax Shelter Annuity	-	-	-	-	4,800	-
100	2640	0121	041	000	000	Staff Services - Licensed Substitutes	162	-	-	-	-	-
100	2640	0126	041	000	000	Staff Services - Classified Vacation Pay	-	464	-	-	-	-
100	2640	0128	041	056	000	Travel Allowance	-	-	-	-	1,500	-
100	2640	0129	041	056	000	Cell Phone / Data	-	-	-	-	600	-
100	2640	0130	041	000	000	Staff Services - Additional Salaries	34,082	31,398	57,295	-	-	-
100	2640	0130	041	056	000	Additional Pay - Misc.	-	-	-	-	57,295	-
100	2640	0211	041	000	000	Staff Services - PERS Employer Contribution	11,698	12,444	27,017	-	-	-
100	2640	0211	041	056	000	PERS Employer Contribution	-	-	-	-	34,956	-
100	2640	0213	041	000	000	Staff Services - PERS Bond	25,537	31,861	43,008	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2640	0213	041	056	000	PERS Bond	-	-	-	-	48,191	-
100	2640	0220	041	000	000	Staff Services - Social Security	20,735	22,644	28,988	-	-	-
100	2640	0220	041	056	000	Social Security	-	-	-	-	31,058	-
100	2640	0231	041	000	000	Staff Services - Worker's Compensation	1,577	774	2,311	-	-	-
100	2640	0231	041	056	000	Workers Compensation	-	-	-	-	1,970	-
100	2640	0232	041	000	000	Staff Services - Unemployment Compensation	1,358	105	1,895	-	-	-
100	2640	0232	041	056	000	Unemployment Compensation	-	-	-	-	2,030	-
100	2640	0240	041	000	000	Staff Services - Insurance	53,664	64,906	95,123	-	-	-
100	2640	0240	041	056	000	Insurance	-	-	-	-	86,352	-
100	2640	0246	041	000	000	Staff Services - Tuition Reimb-Licensed	247,286	225,569	239,400	-	-	-
100	2640	0246	041	056	000	Tuition Reimb - Licensed	-	-	-	-	240,000	-
100	2640	0247	041	000	000	Staff Services - Tuition Reimb-Classified	30,294	30,625	42,750	-	-	-
100	2640	0247	041	056	000	Tuition Reimb - Classified	-	-	-	-	42,750	-
100	2640	0248	041	000	000	Staff Services - Tuition Reimb-Administrative	21,191	14,203	20,700	-	-	-
100	2640	0248	041	056	000	Tuition Reimb - Administrative	-	-	-	-	25,000	-
100	2640	0249	041	000	000	Staff Services - Admin Professional Development	19,802	11,633	35,000	-	-	-
100	2640	0249	041	056	000	Admin Professional Development	-	-	-	-	35,000	-
100	2640	0250	041	000	000	Staff Services - Employee Assistance Program	9,909	-	22,272	-	-	-
100	2640	0250	041	056	000	Employee Assistance Program	-	-	-	-	24,000	-
100	2640	0310	041	000	000	Staff Services - Inst, Prof, Tech Services	82,746	37,216	28,500	-	-	-
100	2640	0310	041	056	000	Inst, Prof, Tech Services	-	-	-	-	30,000	-
100	2640	0318	041	000	000	Staff Services - Non Inst Staff Prof, Tech Impr	-	1,474	2,000	-	-	-
100	2640	0318	041	056	000	Non - Inst Staff Prof, Tech Impr	-	-	-	-	2,000	-
100	2640	0340	041	000	000	Staff Services - Travel	989	724	3,000	-	-	-
100	2640	0340	041	056	000	Travel	-	-	-	-	3,000	-
100	2640	0353	041	000	000	Staff Services - Postage	-	88	150	-	-	-
100	2640	0353	041	056	000	Postage	-	-	-	-	150	-
100	2640	0354	041	000	000	Staff Services - Advertising	330	230	600	-	-	-
100	2640	0354	041	056	000	Advertising	-	-	-	-	1,000	-
100	2640	0355	041	000	000	Staff Services - Printing And Binding	318	-	-	-	-	-
100	2640	0355	041	056	000	Printing And Binding	-	-	-	-	1,000	-
100	2640	0370	041	000	000	Staff Services - Tuition	179	1,605	1,000	-	-	-
100	2640	0370	041	056	000	Tuition	-	-	-	-	1,000	-
100	2640	0382	041	000	000	Staff Services - Legal Services	25,734	31,778	95,000	-	-	-
100	2640	0382	041	056	000	Legal Services	-	-	-	-	50,000	-
100	2640	0389	041	056	000	Legal Services - Negotiation	-	-	-	-	80,000	-
100	2640	0410	041	000	000	Staff Services - Consumable Supplies, Material	3,179	6,651	7,000	-	-	-
100	2640	0410	041	056	000	Consumable Supplies, Material	-	-	-	-	7,000	-
100	2640	0440	041	000	000	Staff Services - Periodicals	525	22	300	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2640	0440	041	056	000	Periodicals	-	-	-	-	700	-
100	2640	0460	041	000	000	Staff Services - Non-Consumable Supplies	-	-	2,000	-	-	-
100	2640	0460	041	056	000	Non-Consumable Supplies	-	-	-	-	1,200	-
100	2640	0480	041	000	000	Staff Services - Computer Hardware Non Capital	530	-	4,000	-	-	-
100	2640	0480	041	056	000	Computer Hardware Non Capital	-	-	-	-	2,000	-
100	2640	0640	041	000	000	Staff Services - Dues & Fees	29,067	27,370	27,000	-	-	-
100	2640	0640	041	056	000	Dues & Fees	-	-	-	-	30,000	-
100	2660	0112	041	054	000	Classified Salaries	-	-	-	-	388,536	7.00
100	2660	0112	054	000	000	Technology Services - Classified Salaries	138,608	137,157	194,085	5.00	-	-
100	2660	0113	041	054	000	Administrators	-	-	-	-	120,016	1.20
100	2660	0113	054	000	000	Technology Services - Administrators	29,204	100,269	98,169	1.00	-	-
100	2660	0114	054	000	000	Technology Services - Supervisors	187,840	202,766	206,437	3.00	-	-
100	2660	0124	041	054	000	Classified Temporary	-	-	-	-	7,480	-
100	2660	0126	054	000	000	Technology Services - Classified Vacation Pay	2,559	3,509	-	-	-	-
100	2660	0130	041	054	000	Additional Pay - Misc.	-	-	-	-	8,000	-
100	2660	0130	054	000	000	Technology Services - Additional Salaries	3,466	1,068	7,200	-	-	-
100	2660	0151	041	054	000	Certified Staff - Add'l Comp	-	-	-	-	4,940	-
100	2660	0152	041	054	000	Classified Staff - Add'l Comp	-	-	-	-	5,504	-
100	2660	0211	041	054	000	PERS Employer Contribution	-	-	-	-	62,111	-
100	2660	0211	054	000	000	Technology Services - PERS Employer Contribution	19,524	20,706	36,070	-	-	-
100	2660	0213	041	054	000	PERS Bond	-	-	-	-	72,291	-
100	2660	0213	054	000	000	Technology Services - PERS Bond	39,494	47,853	57,419	-	-	-
100	2660	0220	041	054	000	Social Security	-	-	-	-	46,591	-
100	2660	0220	054	000	000	Technology Services - Social Security	27,416	33,108	38,701	-	-	-
100	2660	0231	041	054	000	Workers Compensation	-	-	-	-	2,954	-
100	2660	0231	054	000	000	Technology Services - Worker's Compensation	2,098	1,258	3,086	-	-	-
100	2660	0232	041	054	000	Unemployment Compensation	-	-	-	-	3,046	-
100	2660	0232	054	000	000	Technology Services - Unemployment Compensation	1,815	175	2,530	-	-	-
100	2660	0240	041	054	000	Insurance	-	-	-	-	107,832	-
100	2660	0240	054	000	000	Technology Services - Insurance	78,752	84,329	157,703	-	-	-
100	2660	0241	041	054	000	Life and LTD	-	-	-	-	115	-
100	2660	0242	041	054	000	EAP	-	-	-	-	2,640	-
100	2660	0310	041	054	000	Inst, Prof, Tech Services	-	-	-	-	2,500	-
100	2660	0310	054	000	000	Technology Services - Inst, Prof, Tech Services	49,356	11,576	10,000	-	-	-
100	2660	0322	041	054	000	Repairs & Maintenance Services	-	-	-	-	3,900	-
100	2660	0322	054	000	000	Technology Services - Repairs & Maintenance Serv	2,932	6,655	2,500	-	-	-
100	2660	0324	041	054	000	Rentals/Leases	-	-	-	-	500	-
100	2660	0324	054	000	000	Technology Services - Rentals/Leases	400	56,547	-	-	-	-
100	2660	0340	041	054	000	Travel	-	-	-	-	9,057	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	2660	0340	054	000	000	Technology Services - Travel	3,704	6,788	10,000	-	-	-
100	2660	0410	041	054	000	Consumable Supplies, Material	-	-	-	-	15,300	-
100	2660	0410	054	000	000	Technology Services - Consumable Supplies, Materia	9,108	8,007	20,800	-	-	-
100	2660	0460	054	000	000	Technology Services - Non-Consumable Supplies	385	27,490	-	-	-	-
100	2660	0470	041	054	000	Computer Software	-	-	-	-	58,228	-
100	2660	0470	054	000	000	Technology Services - Computer Software	89,720	111,457	58,300	-	-	-
100	2660	0480	041	054	000	Computer Hardware Non Capital	-	-	-	-	518,609	-
100	2660	0480	054	000	000	Technology Services - Computer Hardware Non Capita	323,920	202,974	317,215	-	-	-
100	2660	0540	054	000	000	Technology Services - Depreciable Equipment	21,510	-	-	-	-	-
100	2660	0550	041	054	000	Depreciable Technology	-	-	-	-	303,006	-
100	2660	0550	054	000	000	Technology Services - Depreciable Technology	-	130,346	360,000	-	-	-
100	2660	0640	041	054	000	Dues & Fees	-	-	-	-	5,593	-
100	2660	0640	054	000	000	Technology Services - Dues & Fees	300	300	300	-	-	-
100	2700	0116	041	000	000	GF Early Retirement-Supplement Retirement Stipend	-	90,540	-	-	-	-
100	3320	0130	058	031	000	RHS Community Use - Additional Salaries	3,307	-	-	-	-	-
100	3320	0211	058	031	000	RHS Community Use - PERS Employer Contribution	225	-	-	-	-	-
100	3320	0213	058	031	000	RHS Community Use - PERS Bond	326	-	-	-	-	-
100	3320	0220	058	031	000	RHS Community Use - Social Security	253	-	-	-	-	-
100	3320	0231	058	031	000	RHS Community Use - Worker's Compensation	142	-	-	-	-	-
100	3320	0232	058	031	000	RHS Community Use - Unemployment Compensation	17	-	-	-	-	-
100	3320	0410	071	000	000	Swimming Pool - Consumable Supplies, Material	-	-	103,879	-	-	-
100	3363	0121	022	000	000	Reynolds Middle Community Partnership-Licensed Sub	723	2,656	-	-	-	-
100	3363	0130	021	000	000	HB Lee Community Partnership - Additional Salaries	4,692	-	-	-	-	-
100	3363	0130	022	000	000	Reynolds Middle Community Partnership-Addition Sal	5,293	12,133	-	-	-	-
100	3363	0130	023	000	000	WMMS Community Partnership - Additional Salaries	1,100	-	-	-	-	-
100	3363	0211	021	000	000	HB Lee Community Partnership - PERS	307	-	-	-	-	-
100	3363	0211	022	000	000	Reynolds Middle Community Partnership- PERS	374	985	-	-	-	-
100	3363	0211	023	000	000	WMMS Community Partnership - PERS	74	-	-	-	-	-
100	3363	0213	021	000	000	HB Lee Community Partnership - PERS Bond	509	-	-	-	-	-
100	3363	0213	022	000	000	Reynolds Middle Community Partnership- PERS Bond	714	2,305	-	-	-	-
100	3363	0213	023	000	000	WMMS Community Partnership - PERS Bond	131	-	-	-	-	-
100	3363	0220	021	000	000	HB Lee Community Partnership -Social Security	359	-	-	-	-	-
100	3363	0220	022	000	000	Reynolds Middle Community Partnership-Social Secur	446	1,077	-	-	-	-
100	3363	0220	023	000	000	WMMS Community Partnership - Social Security	82	-	-	-	-	-
100	3363	0231	021	000	000	HB Lee Community Partnership -Workers Comp	24	-	-	-	-	-
100	3363	0231	022	000	000	Reynolds Middle Community Partnership-Workers Comp	33	120	-	-	-	-
100	3363	0231	023	000	000	WMMS Community Partnership - Workers Comp	6	-	-	-	-	-
100	3363	0232	021	000	000	HB Lee Community Partnership -Unemployment	26	-	-	-	-	-
100	3363	0232	022	000	000	Reynolds Middle Community Partnership-Unemployment	29	4	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	3363	0232	023	000	000	WMMS Community Partnership - Unemployment	5	-	-	-	-	-
100	3363	0310	041	000	000	Community Partnership - Inst, Prof, Tech Services	26,667	-	310,000	-	-	-
100	3363	0310	041	063	000	Inst, Prof, Tech Services	-	-	-	-	380,000	-
100	3363	0331	021	000	000	HB Lee Community Partnership - Transportation Reim	702	-	-	-	-	-
100	3363	0331	022	000	000	RMS Community Partnership - Transportation Reimbur	319	-	-	-	-	-
100	3363	0331	023	000	000	WMMS Community Partnership - Transportation Reim	95	-	-	-	-	-
100	3500	0112	031	534	000	RHS Child Care - Voc Ed - Classified Salaries	7,853	-	-	-	-	-
100	3500	0112	039	000	000	RLA West - - Child Care- Classified	40,735	70,941	47,334	2.00	-	-
100	3500	0112	039	063	000	Classified Salaries	-	-	-	-	62,291	2.00
100	3500	0122	039	000	000	RLA West - - Child Care- Classified Sub	627	6,489	-	-	-	-
100	3500	0122	039	063	000	Classified Substitutes	-	-	-	-	3,000	-
100	3500	0126	039	000	000	Learning Opt - HS West- Child Care- Classified Vac	-	3,926	-	-	-	-
100	3500	0126	039	063	000	Classified Vacation Pay	-	-	-	-	4,612	-
100	3500	0130	039	000	000	Learning Opt - HS West- Child Care- Additional Sal	-	739	-	-	-	-
100	3500	0211	031	534	000	RHS Child Care - Voc Ed - PERS	436	-	-	-	-	-
100	3500	0211	039	000	000	RLA West - - Child Care - PERS	2,140	3,768	3,375	-	-	-
100	3500	0211	039	063	000	PERS Employer Contribution	-	-	-	-	6,019	-
100	3500	0213	031	534	000	RHS Child Care - Voc Ed - PERS Bond	902	-	-	-	-	-
100	3500	0213	039	000	000	RLA West - - Child Care- PERS Bond	4,331	7,365	5,372	-	-	-
100	3500	0213	039	063	000	PERS Bond	-	-	-	-	8,298	-
100	3500	0220	031	534	000	RHS Child Care - Voc Ed - Social Security	594	-	-	-	-	-
100	3500	0220	039	000	000	RLA West - Child Care- Social Sec	3,057	6,318	3,621	-	-	-
100	3500	0220	039	063	000	Social Security	-	-	-	-	5,348	-
100	3500	0231	031	534	000	RHS Child Care - Voc Ed - Workers Comp	47	-	-	-	-	-
100	3500	0231	039	000	000	RLA West - - Child Care- Workers Comp	268	315	289	-	-	-
100	3500	0231	039	063	000	Workers Compensation	-	-	-	-	340	-
100	3500	0232	031	534	000	RHS Child Care - Voc Ed - Unemployment	39	-	-	-	-	-
100	3500	0232	039	000	000	RLA West -- Child Care- Unemployment	207	71	237	-	-	-
100	3500	0232	039	063	000	Unemployment Compensation	-	-	-	-	350	-
100	3500	0240	031	534	000	RHS Child Care - Voc Ed - Insurance	4,158	-	-	-	-	-
100	3500	0240	039	000	000	RLA West - - Child Care- Insurance	12,196	21,521	21,601	-	-	-
100	3500	0240	039	063	000	Insurance	-	-	-	-	19,826	-
100	3500	0241	039	063	000	Life and LTD	-	-	-	-	55	-
100	3500	0242	039	063	000	EAP	-	-	-	-	28	-
100	3500	0410	039	000	000	RLA West - Child Care- Consumable	1,864	4,771	5,000	-	-	-
100	3500	0410	039	063	000	Consumable Supplies, Material	-	-	-	-	4,000	-
100	5110	0610	041	000	000	Long Term Debt Service - Redemption Of Principal	122,310	727,310	737,310	-	-	-
100	5110	0610	041	901	000	Redemption Of Principal	-	-	-	-	122,310	-
100	5110	0640	041	000	000	Long Term Debt Service - Dues & Fees	516	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
100	5200	0710	041	000	000	Transfers Of Funds - Transfer To Other Funds	1,221,612	905,000	1,221,612	-	-	-
100	5200	0710	041	700	000	Transfer To Other Funds	-	-	-	-	1,512,000	-
100	6110	0763	041	000	000	Committed Contingency - OLD NUMBER	-	-	513,486	-	-	-
100	6110	0770	041	000	000	Assigned Contingency - OLD NUMBER	-	-	1,100,000	-	-	-
100	6110	0810	041	000	000	Operating Contingencies - Committed	-	-	2,175,306	-	-	-
100	6110	0810	041	700	000	Committed	-	-	-	-	1,952,508	-
100	6110	0812	041	700	000	Unassigned	-	-	-	-	1,853,179	-
100	7000	0820	041	000	000	Unappropriated Ending Fund Bal - Reserved For Next	-	-	5,426,819	-	-	-
100	7000	0820	041	700	000	Reserved For Next Year	-	-	-	-	5,710,727	-
105	2310	0310	041	000	000	GF -Strike - Board Of Education - Inst, Prof Tech	-	40,660	-	-	-	-
201	1272	0111	009	000	000	Ttl Woodl Instruction - Licensed Salaries	69,986	101,918	105,633	1.50	-	-
201	1272	0111	009	800	000	Licensed Salaries	-	-	-	-	8,807	-
201	1272	0111	010	000	000	Ttl 1 Salish Instruction - Licensed Salaries	83,987	94,576	122,605	2.00	-	-
201	1272	0111	010	800	000	Licensed Salaries	-	-	-	-	10,380	-
201	1272	0111	011	000	000	Ttl 1 Fairview Instruction - Licensed Salaries	71,065	108,212	78,212	1.13	-	-
201	1272	0111	011	800	000	Licensed Salaries	-	-	-	-	7,368	-
201	1272	0111	012	000	000	Ttl 1 Glenfair Instruction - Licensed Salaries	109,286	116,764	147,591	3.00	-	-
201	1272	0111	012	800	000	Licensed Salaries	-	-	-	-	11,006	-
201	1272	0111	013	000	000	Ttl 1 Scott Instruction - Licensed Salaries	43,591	95,073	92,453	1.50	-	-
201	1272	0111	013	800	000	Licensed Salaries	-	-	-	-	5,609	-
201	1272	0111	014	000	000	Ttl 1 Sweet Instruction - Licensed Salaries	39,377	56,080	57,629	1.00	-	-
201	1272	0111	014	800	000	Licensed Salaries	-	-	-	-	2,625	-
201	1272	0111	015	000	000	Ttl 1 Troutdale Instruction - Licensed Salaries	69,509	55,916	91,573	1.50	-	-
201	1272	0111	015	800	000	Licensed Salaries	-	-	-	-	3,051	-
201	1272	0111	016	000	000	Ttl 1 Wilkes Instruction - Licensed Salaries	72,723	100,714	105,633	1.50	-	-
201	1272	0111	016	800	000	Licensed Salaries	-	-	-	-	8,979	-
201	1272	0111	017	000	000	Ttl 1 Alder Instruction - Licensed Salaries	100,704	164,062	168,594	2.50	-	-
201	1272	0111	017	800	000	Licensed Salaries	-	-	-	-	13,273	-
201	1272	0111	018	000	000	Ttl 1 Davis Instruction - Licensed Salaries	82,305	112,653	125,196	2.00	-	-
201	1272	0111	018	800	000	Licensed Salaries	-	-	-	-	9,152	-
201	1272	0111	019	000	000	Ttl 1 Hartley Instruction - Licensed Salaries	94,227	133,855	139,494	2.00	-	-
201	1272	0111	019	800	000	Licensed Salaries	-	-	-	-	9,190	-
201	1272	0111	021	000	000	Ttl 1 HB Lee Instruction - Licensed Salaries	125,683	166,485	165,143	3.00	-	-
201	1272	0111	021	800	000	Licensed Salaries	-	-	-	-	15,080	-
201	1272	0111	022	000	000	Ttl 1 RMS Instruction - Licensed Salaries	144,307	188,736	203,301	3.00	-	-
201	1272	0111	022	800	000	Licensed Salaries	-	-	-	-	17,811	-
201	1272	0111	039	000	000	Ttl RLA West - Instruction - Licensed	36,331	-	33,863	0.50	-	-
201	1272	0111	039	800	000	Licensed Salaries	-	-	-	-	4,428	-
201	1272	0112	018	000	000	Ttl 1 Davis Instruction - Classified Salaries	1,259	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0121	009	000	000	Ttl 1 Woodl Instruction - Licensed Substitutes	3,001	8,397	3,000	-	-	-
201	1272	0121	009	800	000	Licensed Substitutes	-	-	-	-	375	-
201	1272	0121	010	000	000	Ttl 1 Salish Instruction - Licensed Substitutes	1,136	645	4,000	-	-	-
201	1272	0121	010	800	000	Licensed Substitutes	-	-	-	-	500	-
201	1272	0121	011	000	000	Ttl 1 Fairview Instruction - Licensed Substitutes	568	534	2,250	-	-	-
201	1272	0121	011	800	000	Licensed Substitutes	-	-	-	-	313	-
201	1272	0121	012	000	000	Ttl 1 Glenfair Instruction - Licensed Substitutes	3,245	3,991	6,000	-	-	-
201	1272	0121	012	800	000	Licensed Substitutes	-	-	-	-	500	-
201	1272	0121	013	000	000	Ttl 1 Scott Instruction - Licensed Substitutes	2,539	8,272	3,000	-	-	-
201	1272	0121	013	800	000	Licensed Substitutes	-	-	-	-	250	-
201	1272	0121	014	000	000	Ttl 1 Sweet Instruction - Licensed Substitutes	973	-	2,000	-	-	-
201	1272	0121	014	800	000	Licensed Substitutes	-	-	-	-	125	-
201	1272	0121	015	000	000	Ttl 1 Troutdale Instruction - Licensed Substitutes	1,785	1,386	3,000	-	-	-
201	1272	0121	015	800	000	Licensed Substitutes	-	-	-	-	125	-
201	1272	0121	016	000	000	Ttl 1 Wilkes Instruction - Licensed Substitutes	2,596	7,348	3,000	-	-	-
201	1272	0121	016	800	000	Licensed Substitutes	-	-	-	-	375	-
201	1272	0121	017	000	000	Ttl 1 Alder Instruction - Licensed Substitutes	1,379	2,004	5,000	-	-	-
201	1272	0121	017	800	000	Licensed Substitutes	-	-	-	-	750	-
201	1272	0121	018	000	000	Ttl 1 Davis Instruction - Licensed Substitutes	2,028	2,812	4,000	-	-	-
201	1272	0121	018	800	000	Licensed Substitutes	-	-	-	-	375	-
201	1272	0121	019	000	000	Ttl 1 hartley Instruction - Licensed Substitutes	2,109	1,392	4,000	-	-	-
201	1272	0121	019	800	000	Licensed Substitutes	-	-	-	-	375	-
201	1272	0121	021	000	000	Ttl 1 HB Lee Instruction - Licensed Substitutes	3,975	10,043	6,000	-	-	-
201	1272	0121	021	800	000	Licensed Substitutes	-	-	-	-	750	-
201	1272	0121	022	000	000	Ttl 1 RMS Instruction - Licensed Substitutes	-	487	6,000	-	-	-
201	1272	0121	022	800	000	Licensed Substitutes	-	-	-	-	750	-
201	1272	0121	039	000	000	Ttl RLA West - Instruc - Licensed Sub	-	-	1,000	-	-	-
201	1272	0121	039	800	000	Licensed Substitutes	-	-	-	-	250	-
201	1272	0123	011	800	000	Tutoring	-	-	-	-	3,954	-
201	1272	0123	013	800	000	Tutoring	-	-	-	-	3,342	-
201	1272	0123	016	800	000	Tutoring	-	-	-	-	627	-
201	1272	0123	017	800	000	Tutoring	-	-	-	-	12,708	-
201	1272	0123	019	800	000	Tutoring	-	-	-	-	5,021	-
201	1272	0123	021	800	000	Tutoring	-	-	-	-	9,213	-
201	1272	0123	022	800	000	Tutoring	-	-	-	-	14,735	-
201	1272	0130	009	000	000	Ttl 1 Woodl Instruction - Additional Salaries	-	4,650	19,521	-	-	-
201	1272	0130	010	000	000	Ttl 1 Salish Instruction - Additional Salaries	14,397	6,628	34,249	-	-	-
201	1272	0130	011	000	000	Ttl 1 Fairview Instruction - Additional Salaries	5,718	2,195	44,009	-	-	-
201	1272	0130	012	000	000	Ttl 1 Glenfair Instruction - Licensed Salaries	10,975	-	19,110	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0130	013	000	000	Ttl 1 Scott Instruction - Additional Salaries	1,193	3,299	17,670	-	-	-
201	1272	0130	014	000	000	Ttl 1 Sweet Instruction - Additional Salaries	70	4,185	23,473	-	-	-
201	1272	0130	015	000	000	Ttl 1 Troutdale Instruction - Additional Salaries	1,141	4,540	22,190	-	-	-
201	1272	0130	016	000	000	Ttl 1 Wilkes Instruction - Additional Salaries	7,326	776	32,993	-	-	-
201	1272	0130	017	000	000	Ttl 1 Alder Instruction - Licensed Salaries	16,641	-	32,335	-	-	-
201	1272	0130	018	000	000	Ttl 1 Davis Instruction - Additional Salaries	81	-	48,150	-	-	-
201	1272	0130	019	000	000	Ttl 1 Hartley Instruction - Additional Salaries	7,645	5,240	38,229	-	-	-
201	1272	0130	021	000	000	Ttl 1 HB Lee Instruction - Additional Salaries	-	-	69,312	-	-	-
201	1272	0130	022	000	000	Ttl 1 RMS Instruction - Additional Salaries	832	25	73,331	-	-	-
201	1272	0130	039	000	000	Ttl RLA West -Instruction- Additional	539	-	23,713	-	-	-
201	1272	0130	041	000	000	Ttl Admin Instruction - Additional Salaries	2,639	7,242	3,930	-	-	-
201	1272	0211	009	000	000	Ttl 1 Woodl Instruction - PERS Employer Contr	4,700	6,922	9,137	-	-	-
201	1272	0211	009	800	000	PERS Employer Contribution	-	-	-	-	1,288	-
201	1272	0211	010	000	000	Ttl 1 Salish Instruction - PERS Employer Contr	4,916	6,142	11,469	-	-	-
201	1272	0211	010	800	000	PERS Employer Contribution	-	-	-	-	1,433	-
201	1272	0211	011	000	000	Ttl 1 Fairview Instruction - PERS Employer Contr	4,652	6,474	8,875	-	-	-
201	1272	0211	011	800	000	PERS Employer Contribution	-	-	-	-	1,514	-
201	1272	0211	012	000	000	Ttl 1 Glenfair Instruction - PERS Employer Contr	6,419	5,968	12,314	-	-	-
201	1272	0211	012	800	000	PERS Employer Contribution	-	-	-	-	1,394	-
201	1272	0211	013	000	000	Ttl 1 Scott Instruction - PERS Employer Contr	3,103	6,326	8,066	-	-	-
201	1272	0211	013	800	000	PERS Employer Contribution	-	-	-	-	1,265	-
201	1272	0211	014	000	000	Ttl 1 Sweet Instruction - PERS Employer Contr	2,643	3,847	5,925	-	-	-
201	1272	0211	014	800	000	PERS Employer Contribution	-	-	-	-	386	-
201	1272	0211	015	000	000	Ttl 1 Troutdale Instruction - PERS Employer Contr	4,748	3,857	8,325	-	-	-
201	1272	0211	015	800	000	PERS Employer Contribution	-	-	-	-	446	-
201	1272	0211	016	000	000	Ttl 1 Wilkes Instruction - PERS Employer Contr	4,686	5,896	10,098	-	-	-
201	1272	0211	016	800	000	PERS Employer Contribution	-	-	-	-	1,343	-
201	1272	0211	017	000	000	Ttl 1 Alder Instruction - PERS Employer Contr	7,324	10,503	14,683	-	-	-
201	1272	0211	017	800	000	PERS Employer Contribution	-	-	-	-	3,506	-
201	1272	0211	018	000	000	Ttl 1 Davis Instruction - PERS Employer Contr	5,175	6,610	12,645	-	-	-
201	1272	0211	018	800	000	PERS Employer Contribution	-	-	-	-	1,337	-
201	1272	0211	019	000	000	Ttl 1 Hartley Instruction - PERS Employer Contr	6,277	8,358	12,957	-	-	-
201	1272	0211	019	800	000	PERS Employer Contribution	-	-	-	-	1,951	-
201	1272	0211	021	000	000	Ttl 1 HB Lee Instruction - PERS Employer Contr	7,680	9,309	17,144	-	-	-
201	1272	0211	021	800	000	PERS Employer Contribution	-	-	-	-	3,263	-
201	1272	0211	022	000	000	Ttl 1 RMS Instruction - PERS Employer Contr	8,775	12,021	20,152	-	-	-
201	1272	0211	022	800	000	PERS Employer Contribution	-	-	-	-	4,563	-
201	1272	0211	039	000	000	Ttl RLA West - Instruction - PERS	2,038	-	4,176	-	-	-
201	1272	0211	039	800	000	PERS Employer Contribution	-	-	-	-	618	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0211	041	000	000	Ttl Admin Instruction - PERS	147	457	280	-	-	-
201	1272	0213	009	000	000	Ttl Woodl Instruction - PERS Bond	7,528	11,211	14,545	-	-	-
201	1272	0213	009	800	000	PERS Bond	-	-	-	-	1,090	-
201	1272	0213	010	000	000	Ttl Salish Instruction - PERS Bond	8,731	10,461	18,257	-	-	-
201	1272	0213	010	800	000	PERS Bond	-	-	-	-	1,291	-
201	1272	0213	011	000	000	Ttl Fairview Instruction - PERS Bond	8,386	11,408	14,127	-	-	-
201	1272	0213	011	800	000	PERS Bond	-	-	-	-	1,381	-
201	1272	0213	012	000	000	Ttl Glenfair Instruction - PERS Bond	13,224	12,212	19,601	-	-	-
201	1272	0213	012	800	000	PERS Bond	-	-	-	-	1,366	-
201	1272	0213	013	000	000	Ttl Scott Instruction - PERS Bond	5,009	10,057	12,839	-	-	-
201	1272	0213	013	800	000	PERS Bond	-	-	-	-	1,093	-
201	1272	0213	014	000	000	Ttl Sweet Instruction - PERS Bond	4,230	6,233	9,432	-	-	-
201	1272	0213	014	800	000	PERS Bond	-	-	-	-	326	-
201	1272	0213	015	000	000	Ttl Troutdale Instruction - PERS Bond	7,625	5,553	13,252	-	-	-
201	1272	0213	015	800	000	PERS Bond	-	-	-	-	377	-
201	1272	0213	016	000	000	Ttl Wilkes Instruction - PERS Bond	8,652	11,140	16,074	-	-	-
201	1272	0213	016	800	000	PERS Bond	-	-	-	-	1,184	-
201	1272	0213	017	000	000	Ttl Alder Instruction - PERS Bond	13,331	16,927	23,373	-	-	-
201	1272	0213	017	800	000	PERS Bond	-	-	-	-	3,173	-
201	1272	0213	018	000	000	Ttl Davis Instruction - PERS Bond	9,084	11,714	20,129	-	-	-
201	1272	0213	018	800	000	PERS Bond	-	-	-	-	1,131	-
201	1272	0213	019	000	000	Ttl Hartley Instruction - PERS Bond	11,059	14,748	20,625	-	-	-
201	1272	0213	019	800	000	PERS Bond	-	-	-	-	1,732	-
201	1272	0213	021	000	000	Ttl HB Lee Instruction - PERS Bond	13,808	17,610	27,292	-	-	-
201	1272	0213	021	800	000	PERS Bond	-	-	-	-	2,973	-
201	1272	0213	022	000	000	Ttl HB RMS Instruction - PERS Bond	14,230	19,247	32,079	-	-	-
201	1272	0213	022	800	000	PERS Bond	-	-	-	-	3,950	-
201	1272	0213	039	000	000	Ttl RLA West - Instruction- PERS Bond	3,945	-	6,648	-	-	-
201	1272	0213	039	800	000	PERS Bond	-	-	-	-	556	-
201	1272	0213	041	000	000	Ttl Admin Instruction - PERS Bond	302	521	449	-	-	-
201	1272	0220	009	000	000	Ttl Woodland Instruction - Social Security	5,298	8,494	9,804	-	-	-
201	1272	0220	009	800	000	Social Security	-	-	-	-	702	-
201	1272	0220	010	000	000	Ttl Salish Instruction - Social Security	7,583	7,758	12,305	-	-	-
201	1272	0220	010	800	000	Social Security	-	-	-	-	832	-
201	1272	0220	011	000	000	Ttl Fairview Instruction - Social Security	5,433	7,371	9,522	-	-	-
201	1272	0220	011	800	000	Social Security	-	-	-	-	891	-
201	1272	0220	012	000	000	Ttl Glenfair Instruction - Social Security	9,042	8,851	13,212	-	-	-
201	1272	0220	012	800	000	Social Security	-	-	-	-	880	-
201	1272	0220	013	000	000	Ttl Scott Instruction - Social Security	3,512	7,722	8,654	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0220	013	800	000	Social Security	-	-	-	-	704	-
201	1272	0220	014	000	000	Ttl Sweetbriar Instruction - Social Security	3,092	3,993	6,357	-	-	-
201	1272	0220	014	800	000	Social Security	-	-	-	-	211	-
201	1272	0220	015	000	000	Ttl Troutdale Instruction - Social Security	5,386	4,320	8,932	-	-	-
201	1272	0220	015	800	000	Social Security	-	-	-	-	242	-
201	1272	0220	016	000	000	Ttl Wilkes Instruction - Social Security	6,133	7,669	10,834	-	-	-
201	1272	0220	016	800	000	Social Security	-	-	-	-	764	-
201	1272	0220	017	000	000	Ttl Alder Instruction - Social Security	8,804	11,380	15,754	-	-	-
201	1272	0220	017	800	000	Social Security	-	-	-	-	2,045	-
201	1272	0220	018	000	000	Ttl Davis Instruction - Social Security	6,060	8,544	13,567	-	-	-
201	1272	0220	018	800	000	Social Security	-	-	-	-	729	-
201	1272	0220	019	000	000	Ttl Hartley Instruction - Social Security	7,628	10,383	13,902	-	-	-
201	1272	0220	019	800	000	Social Security	-	-	-	-	1,117	-
201	1272	0220	021	000	000	Ttl HB Lee Instruction - Social Security	9,347	12,433	18,395	-	-	-
201	1272	0220	021	800	000	Social Security	-	-	-	-	1,916	-
201	1272	0220	022	000	000	Ttl RMS Instruction - Social Security	11,054	15,129	21,621	-	-	-
201	1272	0220	022	800	000	Social Security	-	-	-	-	2,547	-
201	1272	0220	039	000	000	Ttl RLA West - Instruction- Social Sec	2,817	-	4,481	-	-	-
201	1272	0220	039	800	000	Social Security	-	-	-	-	358	-
201	1272	0220	041	000	000	Ttl Admin Instruction - Social Security	193	534	301	-	-	-
201	1272	0231	009	000	000	Ttl Woodl Instruction - Worker's Comp	420	539	782	-	-	-
201	1272	0231	009	800	000	Workers Compensation	-	-	-	-	45	-
201	1272	0231	010	000	000	Ttl Salish Instruction - Worker's Comp	575	489	981	-	-	-
201	1272	0231	010	800	000	Workers Compensation	-	-	-	-	53	-
201	1272	0231	011	000	000	Ttl Fairview Instruction - Worker's Comp	444	515	759	-	-	-
201	1272	0231	011	800	000	Workers Compensation	-	-	-	-	56	-
201	1272	0231	012	000	000	Ttl Glenfair Instruction - Worker's Comp	723	580	1,053	-	-	-
201	1272	0231	012	800	000	Workers Compensation	-	-	-	-	55	-
201	1272	0231	013	000	000	Ttl Scott Instruction - Worker's Comp	273	509	690	-	-	-
201	1272	0231	013	800	000	Workers Compensation	-	-	-	-	45	-
201	1272	0231	014	000	000	Ttl Sweet Instruction - Worker's Comp	235	293	507	-	-	-
201	1272	0231	014	800	000	Workers Compensation	-	-	-	-	13	-
201	1272	0231	015	000	000	Ttl Troutdale Instruction - Worker's Comp	417	324	712	-	-	-
201	1272	0231	015	800	000	Workers Compensation	-	-	-	-	15	-
201	1272	0231	016	000	000	Ttl Wilkes Instruction - Worker's Comp	476	503	864	-	-	-
201	1272	0231	016	800	000	Workers Compensation	-	-	-	-	47	-
201	1272	0231	017	000	000	Ttl Alder Instruction - Worker's Comp	700	767	1,256	-	-	-
201	1272	0231	017	800	000	Workers Compensation	-	-	-	-	130	-
201	1272	0231	018	000	000	Ttl Davis Instruction - Worker's Comp	496	535	1,082	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0231	018	800	000	Workers Compensation	-	-	-	-	46	-
201	1272	0231	019	000	000	Ttl Hartley Instruction - Worker's Comp	598	636	1,109	-	-	-
201	1272	0231	019	800	000	Workers Compensation	-	-	-	-	70	-
201	1272	0231	021	000	000	Ttl HB Lee Instruction - Worker's Comp	756	846	1,467	-	-	-
201	1272	0231	021	800	000	Workers Compensation	-	-	-	-	122	-
201	1272	0231	022	000	000	Ttl RMS Instruction - Worker's Comp	843	874	1,724	-	-	-
201	1272	0231	022	800	000	Workers Compensation	-	-	-	-	161	-
201	1272	0231	039	000	000	Ttl RLA West -Instructio- Workers Comp	219	-	357	-	-	-
201	1272	0231	039	800	000	Workers Compensation	-	-	-	-	22	-
201	1272	0231	041	000	000	Ttl Admin Instruction - Workers Comp	15	46	24	-	-	-
201	1272	0232	009	000	000	Ttl Woodl Instruction - Unemployment Comp	357	123	641	-	-	-
201	1272	0232	009	800	000	Unemployment Compensation	-	-	-	-	46	-
201	1272	0232	010	000	000	Ttl Salish Instruction - Unemployment Comp	486	113	804	-	-	-
201	1272	0232	010	800	000	Unemployment Compensation	-	-	-	-	54	-
201	1272	0232	011	000	000	Ttl Fairview Instruction - Unemployment Comp	365	106	622	-	-	-
201	1272	0232	011	800	000	Unemployment Compensation	-	-	-	-	58	-
201	1272	0232	012	000	000	Ttl Glenfair Instruction - Unemployment Comp	608	127	863	-	-	-
201	1272	0232	012	800	000	Unemployment Compensation	-	-	-	-	58	-
201	1272	0232	013	000	000	Ttl Scott Instruction - Unemployment Comp	236	129	566	-	-	-
201	1272	0232	013	800	000	Unemployment Compensation	-	-	-	-	47	-
201	1272	0232	014	000	000	Ttl Sweet Instruction - Unemployment Comp	208	58	415	-	-	-
201	1272	0232	014	800	000	Unemployment Compensation	-	-	-	-	14	-
201	1272	0232	015	000	000	Ttl Troutdale Instruction - Unemployment Comp	363	74	584	-	-	-
201	1272	0232	015	800	000	Unemployment Compensation	-	-	-	-	16	-
201	1272	0232	016	000	000	Ttl Wilkes Instruction - Unemployment Comp	412	108	708	-	-	-
201	1272	0232	016	800	000	Unemployment Compensation	-	-	-	-	49	-
201	1272	0232	017	000	000	Ttl Alder Instruction - Unemployment Comp	589	168	1,029	-	-	-
201	1272	0232	017	800	000	Unemployment Compensation	-	-	-	-	133	-
201	1272	0232	018	000	000	Ttl Davis Instruction - Unemployment Comp	408	123	887	-	-	-
201	1272	0232	018	800	000	Unemployment Compensation	-	-	-	-	48	-
201	1272	0232	019	000	000	Ttl Hartley Instruction - Unemployment Comp	513	162	908	-	-	-
201	1272	0232	019	800	000	Unemployment Compensation	-	-	-	-	73	-
201	1272	0232	021	000	000	Ttl HB Lee Instruction - Unemployment Comp	628	172	1,202	-	-	-
201	1272	0232	021	800	000	Unemployment Compensation	-	-	-	-	125	-
201	1272	0232	022	000	000	Ttl RMS Instruction - Unemployment Comp	745	216	1,413	-	-	-
201	1272	0232	022	800	000	Unemployment Compensation	-	-	-	-	167	-
201	1272	0232	039	000	000	Ttl RLA West -Instructi - Unemployment	190	-	293	-	-	-
201	1272	0232	039	800	000	Unemployment Compensation	-	-	-	-	22	-
201	1272	0232	041	000	000	Ttl Admin Instruction - Unemployment	13	21	22	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0240	009	000	000	Ttl Woodl Instruction - Insurance	11,215	16,157	16,200	-	-	-
201	1272	0240	009	800	000	Insurance	-	-	-	-	1,575	-
201	1272	0240	010	000	000	Ttl Salish Instruction - Insurance	12,434	15,673	21,600	-	-	-
201	1272	0240	010	800	000	Insurance	-	-	-	-	2,100	-
201	1272	0240	011	000	000	Ttl Fairview Instruction - Insurance	12,746	16,066	12,150	-	-	-
201	1272	0240	011	800	000	Insurance	-	-	-	-	1,313	-
201	1272	0240	012	000	000	Ttl Glenfair Instruction - Insurance	23,187	23,002	32,400	-	-	-
201	1272	0240	012	800	000	Insurance	-	-	-	-	2,100	-
201	1272	0240	013	000	000	Ttl Scott Instruction - Insurance	7,047	15,179	16,200	-	-	-
201	1272	0240	013	800	000	Insurance	-	-	-	-	1,050	-
201	1272	0240	014	000	000	Ttl Sweet Instruction - Insurance	6,803	10,827	10,800	-	-	-
201	1272	0240	014	800	000	Insurance	-	-	-	-	525	-
201	1272	0240	015	000	000	Ttl Troutdale Instruction - Insurance	12,376	10,841	16,200	-	-	-
201	1272	0240	015	800	000	Insurance	-	-	-	-	525	-
201	1272	0240	016	000	000	Ttl Wilkes Instruction - Insurance	11,487	16,319	16,200	-	-	-
201	1272	0240	016	800	000	Insurance	-	-	-	-	1,575	-
201	1272	0240	017	000	000	Ttl Alder Instruction - Insurance	17,787	24,161	27,000	-	-	-
201	1272	0240	017	800	000	Insurance	-	-	-	-	3,150	-
201	1272	0240	018	000	000	Ttl Davis Instruction - Insurance	17,733	22,172	21,600	-	-	-
201	1272	0240	018	800	000	Insurance	-	-	-	-	1,575	-
201	1272	0240	019	000	000	Ttl Hartley Instruction - Insurance	15,918	20,625	21,600	-	-	-
201	1272	0240	019	800	000	Insurance	-	-	-	-	1,575	-
201	1272	0240	021	000	000	Ttl HB Lee Instruction - Insurance	27,414	33,664	32,400	-	-	-
201	1272	0240	021	800	000	Insurance	-	-	-	-	3,150	-
201	1272	0240	022	000	000	Ttl RMS Instruction - Insurance	23,700	28,158	32,400	-	-	-
201	1272	0240	022	800	000	Insurance	-	-	-	-	3,150	-
201	1272	0240	039	000	000	Ttl RLA West - Instruction - Insurance	1,466	-	5,400	-	-	-
201	1272	0240	039	800	000	Insurance	-	-	-	-	768	-
201	1272	0241	009	800	000	Life and LTD	-	-	-	-	3	-
201	1272	0241	010	800	000	Life and LTD	-	-	-	-	5	-
201	1272	0241	011	800	000	Life and LTD	-	-	-	-	3	-
201	1272	0241	012	800	000	Life and LTD	-	-	-	-	5	-
201	1272	0241	013	800	000	Life and LTD	-	-	-	-	2	-
201	1272	0241	014	800	000	Life and LTD	-	-	-	-	1	-
201	1272	0241	015	800	000	Life and LTD	-	-	-	-	1	-
201	1272	0241	016	800	000	Life and LTD	-	-	-	-	3	-
201	1272	0241	017	800	000	Life and LTD	-	-	-	-	7	-
201	1272	0241	018	800	000	Life and LTD	-	-	-	-	3	-
201	1272	0241	019	800	000	Life and LTD	-	-	-	-	3	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0241	021	800	000	Life and LTD	-	-	-	-	7	-
201	1272	0241	022	800	000	Life and LTD	-	-	-	-	7	-
201	1272	0241	039	800	000	Life and LTD	-	-	-	-	2	-
201	1272	0242	009	800	000	EAP	-	-	-	-	1	-
201	1272	0242	010	800	000	EAP	-	-	-	-	2	-
201	1272	0242	011	800	000	EAP	-	-	-	-	1	-
201	1272	0242	012	800	000	EAP	-	-	-	-	2	-
201	1272	0242	013	800	000	EAP	-	-	-	-	1	-
201	1272	0242	014	800	000	EAP	-	-	-	-	1	-
201	1272	0242	015	800	000	EAP	-	-	-	-	1	-
201	1272	0242	016	800	000	EAP	-	-	-	-	2	-
201	1272	0242	017	800	000	EAP	-	-	-	-	4	-
201	1272	0242	018	800	000	EAP	-	-	-	-	2	-
201	1272	0242	019	800	000	EAP	-	-	-	-	2	-
201	1272	0242	021	800	000	EAP	-	-	-	-	3	-
201	1272	0242	022	800	000	EAP	-	-	-	-	3	-
201	1272	0242	039	800	000	EAP	-	-	-	-	1	-
201	1272	0310	012	000	000	Ttl 1 Glenfair Instruction - Inst, Prof, Tech Ser	3,403	-	-	-	-	-
201	1272	0310	017	000	000	Ttl 1 Alder Instruction - Inst, Prof, Tech Ser	5,200	-	-	-	-	-
201	1272	0310	018	000	000	Ttl 1 Davis Instruction - Inst, Prof, Tech Service	9,234	16,751	-	-	-	-
201	1272	0310	018	800	000	Inst, Prof, Tech Services	-	-	-	-	5,760	-
201	1272	0310	022	000	000	Ttl 1 RMS Instruction - Inst, Prof, Tech Ser	23,851	-	-	-	-	-
201	1272	0310	041	000	000	Ttl 1 Admin Instruction - Inst, Prof, Tech Service	2,880	577,344	8,500	-	-	-
201	1272	0331	009	000	000	Ttl Woodland - Transportation Reimburse	-	-	3,105	-	-	-
201	1272	0331	010	000	000	Ttl Salish Ponds - Transportation Reimburse	-	3,118	5,447	-	-	-
201	1272	0331	011	000	000	Ttl Fairview - Transportation Reimburse	-	-	7,000	-	-	-
201	1272	0331	012	000	000	Ttl Glenfair - Transportation Reimburse	1,859	-	3,039	-	-	-
201	1272	0331	013	000	000	Ttl M.Scott - Transportation Reimburse	-	990	2,810	-	-	-
201	1272	0331	014	000	000	Ttl Sweetbriar - Transportation Reimburse	-	59	3,733	-	-	-
201	1272	0331	015	000	000	Ttl Troutdale - Transportation Reimburse	-	249	3,529	-	-	-
201	1272	0331	016	000	000	Ttl Wilkes Instruction - Transportation Reimburse	-	525	5,248	-	-	-
201	1272	0331	016	800	000	Transportation Reimbursement	-	-	-	-	377	-
201	1272	0331	017	000	000	Ttl Alder - Transportation Reimburse	-	11,915	5,143	-	-	-
201	1272	0331	017	800	000	Transportation Reimbursement	-	-	-	-	3,000	-
201	1272	0331	018	000	000	Ttl Davis - Transportation Reimburse	1,279	-	7,658	-	-	-
201	1272	0331	019	000	000	Ttl Hartley - Transportation Reimburse	1,204	-	6,080	-	-	-
201	1272	0331	021	000	000	Ttl HB Lee Middle - Transportation Reimburse	-	-	11,024	-	-	-
201	1272	0331	022	000	000	Ttl RMS Middle - Transportation Reimburse	9,629	2,140	11,663	-	-	-
201	1272	0331	022	800	000	Transportation Reimbursement	-	-	-	-	7,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0331	039	000	000	Ttl RLA West - Instructio - Transp Reim	-	-	3,772	-	-	-
201	1272	0340	009	000	000	Ttl 1 Woodl Instruction - Travel	34	705	-	-	-	-
201	1272	0410	009	000	000	Ttl Woodl Instruction-Consumable Supplies	24,257	1,599	-	-	-	-
201	1272	0410	009	800	000	Consumable Supplies, Material	-	-	-	-	7,990	-
201	1272	0410	010	000	000	Ttl Salish Instruction-Consumable Supplies	9,462	3,082	-	-	-	-
201	1272	0410	010	051	000	Salish Ponds Title I 08/09 - Consumable Supplies,	-	125	-	-	-	-
201	1272	0410	010	800	000	Consumable Supplies, Material	-	-	-	-	5,573	-
201	1272	0410	011	000	000	Ttl Fairview Instruction-Consumable Supplies	1,764	28	-	-	-	-
201	1272	0410	011	800	000	Consumable Supplies, Material	-	-	-	-	2,394	-
201	1272	0410	012	000	000	Ttl Glenfair Instruction-Consumable Supplies	8,661	2,324	-	-	-	-
201	1272	0410	012	800	000	Consumable Supplies, Material	-	-	-	-	3,452	-
201	1272	0410	013	000	000	Ttl Scott Instruction-Consumable Supplies	1,757	11,549	-	-	-	-
201	1272	0410	013	800	000	Consumable Supplies, Material	-	-	-	-	7,621	-
201	1272	0410	014	000	000	Ttl Sweet Instruction-Consumable Supplies	7,468	1,499	-	-	-	-
201	1272	0410	014	800	000	Consumable Supplies, Material	-	-	-	-	9,605	-
201	1272	0410	015	000	000	Ttl Troutdale Instruction-Consumable Supplies	10,678	9,152	-	-	-	-
201	1272	0410	016	000	000	Ttl Wilkes Instruction-Consumable Supplies	3,733	3,761	-	-	-	-
201	1272	0410	016	800	000	Consumable Supplies, Material	-	-	-	-	14,462	-
201	1272	0410	017	000	000	Ttl Alder Instruction-Consumable Supplies	7,487	4,123	-	-	-	-
201	1272	0410	017	800	000	Consumable Supplies, Material	-	-	-	-	16,785	-
201	1272	0410	018	000	000	Ttl Davis Instruction-Consumable Supplies	438	1,236	-	-	-	-
201	1272	0410	018	051	000	Davis Title I 08/09 - Consumable Supplies, Materia	90	-	-	-	-	-
201	1272	0410	018	800	000	Consumable Supplies, Material	-	-	-	-	3,674	-
201	1272	0410	019	000	000	Ttl Hartley Instruction-Consumable Supplies	2,197	4,617	-	-	-	-
201	1272	0410	019	800	000	Consumable Supplies, Material	-	-	-	-	14,970	-
201	1272	0410	021	000	000	Ttl HB Lee Instruction-Consumable Supplies	13,902	24,076	-	-	-	-
201	1272	0410	021	800	000	Consumable Supplies, Material	-	-	-	-	30,312	-
201	1272	0410	022	000	000	Ttl RMS Instruction-Consumable Supplies	21,614	12,959	-	-	-	-
201	1272	0410	022	800	000	Consumable Supplies, Material	-	-	-	-	43,959	-
201	1272	0410	039	000	000	Ttl RLA West - Instruction- Consumable	29	-	-	-	-	-
201	1272	0410	041	000	000	Ttl Admin Instruction-Consumable Supplies	-	162,967	79,251	-	-	-
201	1272	0420	017	000	000	Ttl Alder Instruction - Textbooks	-	452	-	-	-	-
201	1272	0420	022	000	000	Ttl RMS Instruction - Textbooks	-	1,197	-	-	-	-
201	1272	0440	015	000	000	Ttl 1 Troutdale Instruction - Periodicals	1,335	-	-	-	-	-
201	1272	0440	022	000	000	Ttl 1 RMS Instruction - Periodicals	-	525	-	-	-	-
201	1272	0460	010	000	000	Ttl 1 Salish Instruction - Non Consumables	36	-	-	-	-	-
201	1272	0460	013	800	000	Non-Consumable Supplies	-	-	-	-	388	-
201	1272	0460	018	000	000	Ttl 1 Davis Instruction - Non Consumables	1,826	-	-	-	-	-
201	1272	0460	022	000	000	Ttl Ay10 RMS Instruction - Non Consumable Supplies	-	2,600	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	1272	0460	039	000	000	Ttl RLA West - Instruc- Non Consumables	2,371	-	-	-	-	-
201	1272	0470	009	000	000	Ttl Woodl Instruction - Computer Software	4,427	-	-	-	-	-
201	1272	0470	010	000	000	Ttl Salish Instruction - Computer Software	2,622	-	-	-	-	-
201	1272	0470	011	000	000	Ttl Fairview Instruction - Computer Software	2,079	-	-	-	-	-
201	1272	0470	012	000	000	Ttl Glenfair Instruction - Computer Software	7,869	-	-	-	-	-
201	1272	0470	013	000	000	Ttl Scott Instruction - Computer Software	2,159	-	-	-	-	-
201	1272	0470	014	000	000	Ttl Sweet Instruction - Computer Software	1,100	-	-	-	-	-
201	1272	0470	015	000	000	Ttl Troutdale Instruction - Computer Software	3,039	-	-	-	-	-
201	1272	0470	016	000	000	Ttl Wilkes Instruction - Computer Software	4,352	-	-	-	-	-
201	1272	0470	017	000	000	Ttl Alder Instruction - Computer Software	4,545	-	-	-	-	-
201	1272	0470	018	000	000	Ttl Davis Instruction - Computer Software	9,101	-	-	-	-	-
201	1272	0470	019	000	000	Ttl Hartley Instruction - Computer Software	5,629	-	-	-	-	-
201	1272	0470	021	000	000	Ttl HB Lee Instruction - Computer Software	4,090	3,913	-	-	-	-
201	1272	0470	022	000	000	Ttl RMS Instruction - Computer Software	2,196	2,745	-	-	-	-
201	1272	0470	039	000	000	Ttl RLA West - Instr- Computer Software	500	-	-	-	-	-
201	1272	0480	009	000	000	Ttl Woodl Instruction - Computer Hardware	18,493	80	-	-	-	-
201	1272	0480	010	000	000	Ttl Salish Instruction - Computer Hardware	9,238	7,627	-	-	-	-
201	1272	0480	011	000	000	Ttl Fairview Instruction - Computer Hardware	15,608	-	-	-	-	-
201	1272	0480	012	000	000	Ttl Glenfair Instruction - Computer Hardware	9,238	-	-	-	-	-
201	1272	0480	013	000	000	Ttl Scott Instruction - Computer Hardware	13,616	-	-	-	-	-
201	1272	0480	014	000	000	Ttl Sweet Instruction - Computer Hardware	9,618	-	-	-	-	-
201	1272	0480	015	000	000	Ttl Troutdale Instruction - Computer Hardware	13,028	-	-	-	-	-
201	1272	0480	016	000	000	Ttl Wilkes Instruction - Computer Hardware	20,715	-	-	-	-	-
201	1272	0480	017	000	000	Ttl Alder Instruction - Computer Hardware	9,238	-	-	-	-	-
201	1272	0480	018	000	000	Ttl Davis Instruction - Computer Hardware	15,023	-	-	-	-	-
201	1272	0480	019	000	000	Ttl Hartley Instruction - Computer Hardware	32,197	-	-	-	-	-
201	1272	0480	021	000	000	Ttl HB Lee Instruction - Computer Hardware	21,573	590	-	-	-	-
201	1272	0480	022	000	000	Ttl RMS Instruction - Computer Hardware	9,160	18,950	-	-	-	-
201	1272	0480	039	000	000	Ttl RLA West -Inst - Computer Hardware	9,160	-	-	-	-	-
201	1272	0640	016	000	000	Ttl Wilkes Instruction - Dues & Fees	-	599	-	-	-	-
201	2110	0111	041	000	000	Ttl Attendance/Social Work-Licensed Salaries	22,469	32,353	32,990	0.50	-	-
201	2110	0111	041	800	000	Licensed Salaries	-	-	-	-	2,829	-
201	2110	0130	041	000	000	Ttl Attendance/Social Work-Additional Salaries	-	3,458	-	-	-	-
201	2110	0211	041	000	000	Ttl Attendance/Social Work-PERS	1,501	2,035	2,352	-	-	-
201	2110	0211	041	800	000	PERS Employer Contribution	-	-	-	-	400	-
201	2110	0213	041	000	000	Ttl Attendance/Social Work-PERS Bond	2,404	4,105	3,744	-	-	-
201	2110	0213	041	800	000	PERS Bond	-	-	-	-	335	-
201	2110	0220	041	000	000	Ttl Attendance/Social Work-Social Security	1,507	2,042	2,524	-	-	-
201	2110	0220	041	800	000	Social Security	-	-	-	-	216	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2110	0231	041	000	000	Ttl Attendance/Social Work-Worker's Comp	129	199	201	-	-	-
201	2110	0231	041	800	000	Workers Compensation	-	-	-	-	14	-
201	2110	0232	041	000	000	Ttl Attendance/Social Work-Unemployment	102	27	165	-	-	-
201	2110	0232	041	800	000	Unemployment Compensation	-	-	-	-	14	-
201	2110	0240	041	000	000	Ttl Attendance/Social Work- Insurance	4,313	5,395	5,400	-	-	-
201	2110	0240	041	800	000	Insurance	-	-	-	-	525	-
201	2110	0241	041	800	000	Life and LTD	-	-	-	-	1	-
201	2110	0242	041	800	000	EAP	-	-	-	-	1	-
201	2110	0410	041	000	000	Ttl Dist Attend-Socwk - Consumable Supplies, Mater	-	2,439	-	-	-	-
201	2210	0111	009	000	000	Ttl Woodl Improve of Instruct- Licensed Salaries	21,659	32,393	-	-	-	-
201	2210	0111	009	800	000	Licensed Salaries	-	-	-	-	2,886	-
201	2210	0111	010	000	000	Ttl Salish Improve of Instruct- Licensed Salaries	20,158	24,733	-	-	-	-
201	2210	0111	010	800	000	Licensed Salaries	-	-	-	-	2,625	-
201	2210	0111	011	000	000	Ttl Fairview Improv of Instruct- Licensed Salaries	21,659	32,103	-	-	-	-
201	2210	0111	011	800	000	Licensed Salaries	-	-	-	-	1,136	-
201	2210	0111	012	000	000	Ttl Glenfair Improv of Instruct- Licensed Salaries	20,158	26,860	-	-	-	-
201	2210	0111	012	800	000	Licensed Salaries	-	-	-	-	2,625	-
201	2210	0111	013	000	000	Ttl Scott Improv of Instruct- Licensed Salaries	17,432	27,845	-	-	-	-
201	2210	0111	013	800	000	Licensed Salaries	-	-	-	-	2,886	-
201	2210	0111	014	000	000	Ttl Sweet Improv of Instruct- Licensed Salaries	11,391	32,950	-	-	-	-
201	2210	0111	014	800	000	Licensed Salaries	-	-	-	-	1,528	-
201	2210	0111	015	000	000	Ttl Troutd Improv of Instruct- Licensed Salaries	12,905	32,950	-	-	-	-
201	2210	0111	015	800	000	Licensed Salaries	-	-	-	-	1,721	-
201	2210	0111	016	000	000	Ttl Wilkes Improv of Instruct- Licensed Salaries	12,905	30,871	-	-	-	-
201	2210	0111	016	800	000	Licensed Salaries	-	-	-	-	1,721	-
201	2210	0111	017	000	000	Ttl Alder Improv of Instruct- Licensed Salaries	28,411	32,950	-	-	-	-
201	2210	0111	017	800	000	Licensed Salaries	-	-	-	-	4,937	-
201	2210	0111	018	000	000	Ttl Davis Improv of Instruct- Licensed Salaries	22,559	21,704	-	-	-	-
201	2210	0111	018	800	000	Licensed Salaries	-	-	-	-	3,062	-
201	2210	0111	019	000	000	Ttl Hartley Improv of Instruct- Licensed Salaries	13,296	31,061	-	-	-	-
201	2210	0111	019	800	000	Licensed Salaries	-	-	-	-	1,772	-
201	2210	0111	021	000	000	Ttl HB Lee Improv of Instruct- Licensed Salaries	40,494	59,274	-	-	-	-
201	2210	0111	021	800	000	Licensed Salaries	-	-	-	-	5,394	-
201	2210	0111	022	000	000	Ttl RMS Improv of Instruct- Licensed Salaries	48,482	69,844	-	-	-	-
201	2210	0111	022	800	000	Licensed Salaries	-	-	-	-	6,126	-
201	2210	0111	023	000	000	Ttl WMMS Improv of Instruct- Licensed Salaries	-	32,950	-	-	-	-
201	2210	0111	041	000	000	Ttl Admin Improv of Instruct- Licensed Salaries	-	54,102	402,781	6.50	-	-
201	2210	0121	041	000	000	Ttl Admin Improv of Instruct - Licensed Substitute	-	-	2,388	-	-	-
201	2210	0130	012	000	000	Ttl Glenfair Improv of Instruct- Licensed Salaries	-	297	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2210	0130	017	000	000	Ttl Alder Improv of Instruct- Licensed Salaries	-	334	-	-	-	-
201	2210	0211	009	000	000	Ttl Woodl Improv of Instruct- PERS	1,946	2,734	-	-	-	-
201	2210	0211	009	800	000	PERS Employer Contribution	-	-	-	-	407	-
201	2210	0211	010	000	000	Ttl Salish Improv of Instruct- PERS	571	1,239	-	-	-	-
201	2210	0211	010	800	000	PERS Employer Contribution	-	-	-	-	318	-
201	2210	0211	011	000	000	Ttl Fairview Improv of Instruct- PERS	1,452	2,040	-	-	-	-
201	2210	0211	011	800	000	PERS Employer Contribution	-	-	-	-	161	-
201	2210	0211	012	000	000	Ttl Glenfair Improv of Instruct- PERS	571	1,362	-	-	-	-
201	2210	0211	012	800	000	PERS Employer Contribution	-	-	-	-	318	-
201	2210	0211	013	000	000	Ttl Scott Improv of Instruct- PERS	907	1,395	-	-	-	-
201	2210	0211	013	800	000	PERS Employer Contribution	-	-	-	-	349	-
201	2210	0211	014	000	000	Ttl Sweet Improv of Instruct- PERS	764	1,363	-	-	-	-
201	2210	0211	014	800	000	PERS Employer Contribution	-	-	-	-	216	-
201	2210	0211	015	000	000	Ttl Troutdale Improv of Instruct- PERS	680	1,854	-	-	-	-
201	2210	0211	015	800	000	PERS Employer Contribution	-	-	-	-	208	-
201	2210	0211	016	000	000	Ttl Wilkes Improv of Instruct- PERS	680	1,967	-	-	-	-
201	2210	0211	016	800	000	PERS Employer Contribution	-	-	-	-	208	-
201	2210	0211	017	000	000	Ttl Alder Improv of Instruct- PERS	1,679	2,124	-	-	-	-
201	2210	0211	017	800	000	PERS Employer Contribution	-	-	-	-	629	-
201	2210	0211	018	000	000	Ttl Davis Improv of Instruct- PERS	1,517	1,087	-	-	-	-
201	2210	0211	018	800	000	PERS Employer Contribution	-	-	-	-	432	-
201	2210	0211	019	000	000	Ttl Hartley Improv of Instruct- PERS	701	1,974	-	-	-	-
201	2210	0211	019	800	000	PERS Employer Contribution	-	-	-	-	215	-
201	2210	0211	021	000	000	Ttl HB Lee Improv of Instruct- PERS	2,135	2,978	-	-	-	-
201	2210	0211	021	800	000	PERS Employer Contribution	-	-	-	-	653	-
201	2210	0211	022	000	000	Ttl RMS Improv of Instruct- PERS	3,253	4,457	-	-	-	-
201	2210	0211	022	800	000	PERS Employer Contribution	-	-	-	-	864	-
201	2210	0211	023	000	000	Ttl WWMS Improv of Instruct- PERS	-	1,363	-	-	-	-
201	2210	0211	041	000	000	Ttl Admin Improv of Instruct- PERS	-	2,710	28,889	-	-	-
201	2210	0213	009	000	000	Ttl Woodl Improv of Instruct- PERS Bond	3,111	4,178	-	-	-	-
201	2210	0213	009	800	000	PERS Bond	-	-	-	-	343	-
201	2210	0213	010	000	000	Ttl Salish Improv of Instruct- PERS Bond	1,164	2,528	-	-	-	-
201	2210	0213	010	800	000	PERS Bond	-	-	-	-	312	-
201	2210	0213	011	000	000	Ttl Fairview Improv of Instruct- PERS Bond	2,323	3,284	-	-	-	-
201	2210	0213	011	800	000	PERS Bond	-	-	-	-	135	-
201	2210	0213	012	000	000	Ttl Glenfair Improv of Instruct- PERS Bond	1,164	2,780	-	-	-	-
201	2210	0213	012	800	000	PERS Bond	-	-	-	-	312	-
201	2210	0213	013	000	000	Ttl Scott Improv of Instruct- PERS Bond	1,841	2,848	-	-	-	-
201	2210	0213	013	800	000	PERS Bond	-	-	-	-	343	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2210	0213	014	000	000	Ttl Sweet Improv of Instruct- PERS Bond	1,219	2,426	-	-	-	-
201	2210	0213	014	800	000	PERS Bond	-	-	-	-	181	-
201	2210	0213	015	000	000	Ttl Troutdale Improv of Instruct- PERS Bond	1,381	3,798	-	-	-	-
201	2210	0213	015	800	000	PERS Bond	-	-	-	-	204	-
201	2210	0213	016	000	000	Ttl Wilkes Improv of Instruct- PERS Bond	1,380	3,164	-	-	-	-
201	2210	0213	016	800	000	PERS Bond	-	-	-	-	203	-
201	2210	0213	017	000	000	Ttl Alder Improv of Instruct- PERS Bond	3,073	3,424	-	-	-	-
201	2210	0213	017	800	000	PERS Bond	-	-	-	-	585	-
201	2210	0213	018	000	000	Ttl Davis Improv of Instruct- PERS Bond	2,417	2,220	-	-	-	-
201	2210	0213	018	800	000	PERS Bond	-	-	-	-	363	-
201	2210	0213	019	000	000	Ttl Hartley Improv of Instruct- PERS Bond	1,422	3,178	-	-	-	-
201	2210	0213	019	800	000	PERS Bond	-	-	-	-	210	-
201	2210	0213	021	000	000	Ttl HB Lee Improv of Instruct- PERS Bond	4,332	6,071	-	-	-	-
201	2210	0213	021	800	000	PERS Bond	-	-	-	-	640	-
201	2210	0213	022	000	000	Ttl RMS Improv of Instruct- PERS Bond	5,209	7,171	-	-	-	-
201	2210	0213	022	800	000	PERS Bond	-	-	-	-	727	-
201	2210	0213	023	000	000	Ttl WMMS Improv of Instruct- PERS Bond	-	2,426	-	-	-	-
201	2210	0213	041	000	000	Ttl Admin Improv of Instruct- PERS Bond	-	5,534	45,987	-	-	-
201	2210	0220	009	000	000	Ttl Woodl Improv of Instruct- Social Security	1,244	2,336	-	-	-	-
201	2210	0220	009	800	000	Social Security	-	-	-	-	221	-
201	2210	0220	010	000	000	Ttl Salish Improv of Instruct- Social Security	1,489	1,892	-	-	-	-
201	2210	0220	010	800	000	Social Security	-	-	-	-	201	-
201	2210	0220	011	000	000	Ttl Fairview Improv of Instruct- Social Security	1,244	2,456	-	-	-	-
201	2210	0220	011	800	000	Social Security	-	-	-	-	86	-
201	2210	0220	012	000	000	Ttl Glenfair Improv of Instruct- Social Security	1,489	2,004	-	-	-	-
201	2210	0220	012	800	000	Social Security	-	-	-	-	201	-
201	2210	0220	013	000	000	Ttl Scott Improv of Instruct- Social Security	1,259	2,094	-	-	-	-
201	2210	0220	013	800	000	Social Security	-	-	-	-	221	-
201	2210	0220	014	000	000	Ttl Sweet Improv of Instruct- Social Security	871	2,367	-	-	-	-
201	2210	0220	014	800	000	Social Security	-	-	-	-	117	-
201	2210	0220	015	000	000	Ttl Troutdale Improv of Instruct- Social Security	987	2,152	-	-	-	-
201	2210	0220	015	800	000	Social Security	-	-	-	-	131	-
201	2210	0220	016	000	000	Ttl Wilkes Improv of Instruct- Social Security	987	1,742	-	-	-	-
201	2210	0220	016	800	000	Social Security	-	-	-	-	132	-
201	2210	0220	017	000	000	Ttl Alder Improv of Instruct- Social Security	2,130	2,040	-	-	-	-
201	2210	0220	017	800	000	Social Security	-	-	-	-	377	-
201	2210	0220	018	000	000	Ttl Davis Improv of Instruct- Social Security	1,726	1,660	-	-	-	-
201	2210	0220	018	800	000	Social Security	-	-	-	-	234	-
201	2210	0220	019	000	000	Ttl Hartley Improv of Instruct- Social Security	1,017	2,376	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2210	0220	019	800	000	Social Security	-	-	-	-	136	-
201	2210	0220	021	000	000	Ttl HB Lee Improv of Instruct- Social Security	2,576	4,477	-	-	-	-
201	2210	0220	021	800	000	Social Security	-	-	-	-	413	-
201	2210	0220	022	000	000	Ttl RMS Improv of Instruct- Social Security	3,146	4,366	-	-	-	-
201	2210	0220	022	800	000	Social Security	-	-	-	-	469	-
201	2210	0220	023	000	000	Ttl WMMS Improv of Instruct- Social Security	-	2,366	-	-	-	-
201	2210	0220	041	000	000	Ttl Admin Improv of Instruct- Social Security	-	3,711	30,995	-	-	-
201	2210	0231	009	000	000	Ttl Woodl Improv of Instruct- Worker's Comp	125	141	-	-	-	-
201	2210	0231	009	800	000	Workers Compensation	-	-	-	-	14	-
201	2210	0231	010	000	000	Ttl Salish Improv of Instruct- Worker's Comp	118	117	-	-	-	-
201	2210	0231	010	800	000	Workers Compensation	-	-	-	-	12	-
201	2210	0231	011	000	000	Ttl Fairview Improv of Instruct- Worker's Comp	125	148	-	-	-	-
201	2210	0231	011	800	000	Workers Compensation	-	-	-	-	5	-
201	2210	0231	012	000	000	Ttl Glenfair Improv of Instruct- Worker's Comp	118	127	-	-	-	-
201	2210	0231	012	800	000	Workers Compensation	-	-	-	-	12	-
201	2210	0231	013	000	000	Ttl Scott Improv of Instruct- Worker's Comp	101	130	-	-	-	-
201	2210	0231	013	800	000	Workers Compensation	-	-	-	-	14	-
201	2210	0231	014	000	000	Ttl Sweet Improv of Instruct- Worker's Comp	66	151	-	-	-	-
201	2210	0231	014	800	000	Workers Compensation	-	-	-	-	7	-
201	2210	0231	015	000	000	Ttl Troutdale Improv of Instruct- Worker's Comp	75	125	-	-	-	-
201	2210	0231	015	800	000	Workers Compensation	-	-	-	-	8	-
201	2210	0231	016	000	000	Ttl Wilkes Improv of Instruct- Worker's Comp	75	142	-	-	-	-
201	2210	0231	016	800	000	Workers Compensation	-	-	-	-	8	-
201	2210	0231	017	000	000	Ttl Alder Improv of Instruct- Worker's Comp	167	153	-	-	-	-
201	2210	0231	017	800	000	Workers Compensation	-	-	-	-	24	-
201	2210	0231	018	000	000	Ttl Davis Improv of Instruct- Worker's Comp	130	104	-	-	-	-
201	2210	0231	018	800	000	Workers Compensation	-	-	-	-	15	-
201	2210	0231	019	000	000	Ttl Hartley Improv of Instruct- Worker's Comp	77	143	-	-	-	-
201	2210	0231	019	800	000	Workers Compensation	-	-	-	-	9	-
201	2210	0231	021	000	000	Ttl HB Lee Improv of Instruct- Worker's Comp	232	277	-	-	-	-
201	2210	0231	021	800	000	Workers Compensation	-	-	-	-	26	-
201	2210	0231	022	000	000	Ttl RMS Improv of Instruct- Worker's Comp	276	319	-	-	-	-
201	2210	0231	022	800	000	Workers Compensation	-	-	-	-	30	-
201	2210	0231	023	000	000	Ttl WMMS Improv of Instruct- Worker's Comp	-	151	-	-	-	-
201	2210	0231	041	000	000	Ttl Admin Improv of Instruct- Worker's Comp	-	253	2,472	-	-	-
201	2210	0232	009	000	000	Ttl Woodl Improv of Instruct- Unemployment	84	40	-	-	-	-
201	2210	0232	009	800	000	Unemployment Compensation	-	-	-	-	14	-
201	2210	0232	010	000	000	Ttl Salish Improv of Instruct- Unemployment	100	28	-	-	-	-
201	2210	0232	010	800	000	Unemployment Compensation	-	-	-	-	13	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2210	0232	011	000	000	Ttl Fairview Improv of Instruct- Unemployment	84	37	-	-	-	-
201	2210	0232	011	800	000	Unemployment Compensation	-	-	-	-	6	-
201	2210	0232	012	000	000	Ttl Glenfair Improv of Instruct- Unemployment	100	29	-	-	-	-
201	2210	0232	012	800	000	Unemployment Compensation	-	-	-	-	13	-
201	2210	0232	013	000	000	Ttl Scott Improv of Instruct- Unemployment	85	31	-	-	-	-
201	2210	0232	013	800	000	Unemployment Compensation	-	-	-	-	14	-
201	2210	0232	014	000	000	Ttl Sweet Improv of Instruct- Unemployment	59	35	-	-	-	-
201	2210	0232	014	800	000	Unemployment Compensation	-	-	-	-	8	-
201	2210	0232	015	000	000	Ttl Troutdale Improv of Instruct- Unemployment	66	32	-	-	-	-
201	2210	0232	015	800	000	Unemployment Compensation	-	-	-	-	9	-
201	2210	0232	016	000	000	Ttl Wilkes Improv of Instruct- Unemployment	66	25	-	-	-	-
201	2210	0232	016	800	000	Unemployment Compensation	-	-	-	-	9	-
201	2210	0232	017	000	000	Ttl Alder Improv of Instruct- Unemployment	143	29	-	-	-	-
201	2210	0232	017	800	000	Unemployment Compensation	-	-	-	-	25	-
201	2210	0232	018	000	000	Ttl Davis Improv of Instruct- Unemployment	116	25	-	-	-	-
201	2210	0232	018	800	000	Unemployment Compensation	-	-	-	-	15	-
201	2210	0232	019	000	000	Ttl Hartley Improv of Instruct- Unemployment	68	36	-	-	-	-
201	2210	0232	019	800	000	Unemployment Compensation	-	-	-	-	9	-
201	2210	0232	021	000	000	Ttl HB Lee Improv of Instruct- Unemployment	173	70	-	-	-	-
201	2210	0232	021	800	000	Unemployment Compensation	-	-	-	-	27	-
201	2210	0232	022	000	000	Ttl RMS Improv of Instruct- Unemployment	212	63	-	-	-	-
201	2210	0232	022	800	000	Unemployment Compensation	-	-	-	-	31	-
201	2210	0232	023	000	000	Ttl WMMS Improv of Instruct- Unemployment	-	35	-	-	-	-
201	2210	0232	041	000	000	Ttl Admin Improv of Instruct- Unemployment	-	55	2,026	-	-	-
201	2210	0240	009	000	000	Ttl Woodl Improv of Instruct- Insurance	4,373	5,329	-	-	-	-
201	2210	0240	009	800	000	Insurance	-	-	-	-	525	-
201	2210	0240	010	000	000	Ttl Salish Improv of Instruct- Insurance	4,296	5,388	-	-	-	-
201	2210	0240	010	800	000	Insurance	-	-	-	-	525	-
201	2210	0240	011	000	000	Ttl Fairview Improv of Instruct- Insurance	4,373	3,888	-	-	-	-
201	2210	0240	011	800	000	Insurance	-	-	-	-	263	-
201	2210	0240	012	000	000	Ttl Glenfair Improv of Instruct- Insurance	4,296	4,187	-	-	-	-
201	2210	0240	012	800	000	Insurance	-	-	-	-	525	-
201	2210	0240	013	000	000	Ttl Scott Improv of Instruct- Insurance	4,313	5,373	-	-	-	-
201	2210	0240	013	800	000	Insurance	-	-	-	-	525	-
201	2210	0240	014	000	000	Ttl Sweet Improv of Instruct- Insurance	1,454	2,721	-	-	-	-
201	2210	0240	014	800	000	Insurance	-	-	-	-	263	-
201	2210	0240	015	000	000	Ttl Troutdale Improv of Instruct- Insurance	2,452	5,414	-	-	-	-
201	2210	0240	015	800	000	Insurance	-	-	-	-	347	-
201	2210	0240	016	000	000	Ttl Wilkes Improv of Instruct- Insurance	2,451	5,396	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2210	0240	016	800	000	Insurance	-	-	-	-	347	-
201	2210	0240	017	000	000	Ttl Alder Improv of Instruct- Insurance	5,771	5,504	-	-	-	-
201	2210	0240	017	800	000	Insurance	-	-	-	-	1,051	-
201	2210	0240	018	000	000	Ttl Davis Improv of Instruct- Insurance	2,918	4,390	-	-	-	-
201	2210	0240	018	800	000	Insurance	-	-	-	-	525	-
201	2210	0240	019	000	000	Ttl Hartley Improv of Instruct- Insurance	2,526	4,383	-	-	-	-
201	2210	0240	019	800	000	Insurance	-	-	-	-	357	-
201	2210	0240	021	000	000	Ttl HB Lee Improv of Instruct- Insurance	8,537	10,106	-	-	-	-
201	2210	0240	021	800	000	Insurance	-	-	-	-	1,050	-
201	2210	0240	022	000	000	Ttl RMS Improv of Instruct- Insurance	8,825	11,127	-	-	-	-
201	2210	0240	022	800	000	Insurance	-	-	-	-	1,050	-
201	2210	0240	023	000	000	Ttl WMMS Improv of Instruct- Insurance	-	2,694	-	-	-	-
201	2210	0240	041	000	000	Ttl Admin Improv of Instruct- Insurance	-	10,827	70,200	-	-	-
201	2210	0241	009	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	010	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	011	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	012	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	013	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	014	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	015	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	016	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	017	800	000	Life and LTD	-	-	-	-	3	-
201	2210	0241	018	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	019	800	000	Life and LTD	-	-	-	-	1	-
201	2210	0241	021	800	000	Life and LTD	-	-	-	-	2	-
201	2210	0241	022	800	000	Life and LTD	-	-	-	-	2	-
201	2210	0242	009	800	000	EAP	-	-	-	-	1	-
201	2210	0242	010	800	000	EAP	-	-	-	-	1	-
201	2210	0242	012	800	000	EAP	-	-	-	-	1	-
201	2210	0242	013	800	000	EAP	-	-	-	-	1	-
201	2210	0242	015	800	000	EAP	-	-	-	-	1	-
201	2210	0242	016	800	000	EAP	-	-	-	-	1	-
201	2210	0242	017	800	000	EAP	-	-	-	-	1	-
201	2210	0242	018	800	000	EAP	-	-	-	-	1	-
201	2210	0242	019	800	000	EAP	-	-	-	-	1	-
201	2210	0242	021	800	000	EAP	-	-	-	-	1	-
201	2210	0242	022	800	000	EAP	-	-	-	-	1	-
201	2210	0340	041	000	000	Ttl Admin Improv of Instruct - Travel	628	-	5,000	-	-	-
201	2240	0121	009	000	000	Ttl Woodland Instruc Staff Dev-Licensed Substitute	81	2,028	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2240	0121	010	000	000	Ttl Salish Instruc Staff Dev-Licensed Substitute	487	1,496	-	-	-	-
201	2240	0121	010	800	000	Licensed Substitutes	-	-	-	-	1,042	-
201	2240	0121	011	800	000	Licensed Substitutes	-	-	-	-	391	-
201	2240	0121	012	000	000	Ttl Glenfair Instruc Staff Dev-Licensed Substitute	4,137	5,922	-	-	-	-
201	2240	0121	012	800	000	Licensed Substitutes	-	-	-	-	645	-
201	2240	0121	013	000	000	Ttl Scott Instruc Staff Dev-Licensed Substitute	3,631	-	-	-	-	-
201	2240	0121	013	800	000	Licensed Substitutes	-	-	-	-	1,424	-
201	2240	0121	014	000	000	Ttl Swtbriar Instruc Staff Dev-Licensed Substitute	324	-	-	-	-	-
201	2240	0121	014	800	000	Licensed Substitutes	-	-	-	-	1,794	-
201	2240	0121	015	000	000	Ttl Troutdale Instruc Staff Dev-Licensed Substitut	487	168	-	-	-	-
201	2240	0121	016	000	000	Ttl Wilkes Instruc Staff Dev-Licensed Substitute	649	1,040	-	-	-	-
201	2240	0121	016	800	000	Licensed Substitutes	-	-	-	-	2,702	-
201	2240	0121	017	000	000	Ttl Alder Instruc Staff Dev-Licensed Substitute	4,137	1,100	-	-	-	-
201	2240	0121	017	800	000	Licensed Substitutes	-	-	-	-	2,575	-
201	2240	0121	018	000	000	Ttl Davis Instruc Staff Dev-Licensed Substitute	6,003	1,379	-	-	-	-
201	2240	0121	019	000	000	Ttl Hartley Instruc Staff Dev - Licensed Sub	4,218	324	-	-	-	-
201	2240	0121	021	000	000	Ttl HB Lee Instruc Staff Dev-Licensed Substitute	324	7,191	-	-	-	-
201	2240	0121	022	000	000	Ttl RMS Instruc Staff Dev-Licensed Substitutes	1,622	8,252	-	-	-	-
201	2240	0121	022	800	000	Licensed Substitutes	-	-	-	-	7,990	-
201	2240	0121	041	000	000	Ttl Distrcit Wide Instruc Staff Dev- Licensed Sub	-	1,023	-	-	-	-
201	2240	0130	009	000	000	Ttl Woodl Instruc Staff Dev-Additional Salaries	64	541	6,523	-	-	-
201	2240	0130	010	000	000	Ttl Salish Instruc Staff Dev-Additional Salaries	4,486	288	-	-	-	-
201	2240	0130	011	000	000	Ttl Fairview Instruc Staff Dev-Additional Salaries	76	-	-	-	-	-
201	2240	0130	012	000	000	Ttl Glenfair Instruc Staff Dev-Additional Salaries	2,267	187	9,082	-	-	-
201	2240	0130	013	000	000	Ttl Scott Instruc Staff Dev-Additional Salaries	19	-	-	-	-	-
201	2240	0130	014	000	000	Ttl Sweet Instruc Staff Dev-Additional Salaries	575	-	-	-	-	-
201	2240	0130	015	000	000	Ttl Troutdal Instruc Staff Dev-Additional Salaries	191	81	-	-	-	-
201	2240	0130	016	000	000	Ttl Wilkes Instruc Staff Dev-Additional Salaries	507	1,038	-	-	-	-
201	2240	0130	017	000	000	Ttl Alder Instruc Staff Dev-Additional Salaries	5,939	6,970	10,528	-	-	-
201	2240	0130	018	000	000	Ttl Davis Instruc Staff Dev-Additional Salaries	153	1,412	-	-	-	-
201	2240	0130	019	000	000	Ttl Hartley Instruc Staff Dev-Additional Salaries	688	-	-	-	-	-
201	2240	0130	021	000	000	Ttl HB Lee Instruc Staff Dev-Additional Salaries	7,709	114	12,674	-	-	-
201	2240	0130	022	000	000	Ttl RMS Instruc Staff Dev-Additional Salaries	5,920	10,168	14,609	-	-	-
201	2240	0130	031	000	000	Ttl RHS Instruc Staff Dev-Additional Salaries	926	-	-	-	-	-
201	2240	0130	041	000	000	Ttl Dist Staff Dev - Additional Salaries	137	997	-	-	-	-
201	2240	0151	009	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,493	-
201	2240	0151	010	800	000	Certified Staff - Add'l Comp	-	-	-	-	3,348	-
201	2240	0151	011	800	000	Certified Staff - Add'l Comp	-	-	-	-	385	-
201	2240	0151	017	800	000	Certified Staff - Add'l Comp	-	-	-	-	6,016	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2240	0151	018	800	000	Certified Staff - Add'l Comp	-	-	-	-	686	-
201	2240	0151	019	800	000	Certified Staff - Add'l Comp	-	-	-	-	2,656	-
201	2240	0151	021	800	000	Certified Staff - Add'l Comp	-	-	-	-	5,664	-
201	2240	0211	009	000	000	Ttl Woodl Instruc Staff Dev-PERS	8	117	465	-	-	-
201	2240	0211	009	800	000	PERS Employer Contribution	-	-	-	-	199	-
201	2240	0211	010	000	000	Ttl Salish Instruc Staff Dev-PERS	270	56	-	-	-	-
201	2240	0211	010	800	000	PERS Employer Contribution	-	-	-	-	583	-
201	2240	0211	011	000	000	Ttl Fairview Instruc Staff Dev-PERS	5	-	-	-	-	-
201	2240	0211	011	800	000	PERS Employer Contribution	-	-	-	-	103	-
201	2240	0211	012	000	000	Ttl Glenfair Instruc Staff Dev-PERS	249	174	648	-	-	-
201	2240	0211	012	800	000	PERS Employer Contribution	-	-	-	-	86	-
201	2240	0211	013	000	000	Ttl Scott Instruc Staff Dev-PERS	195	-	-	-	-	-
201	2240	0211	013	800	000	PERS Employer Contribution	-	-	-	-	189	-
201	2240	0211	014	000	000	Ttl Sweet Instruc Staff Dev-PERS	46	-	-	-	-	-
201	2240	0211	014	800	000	PERS Employer Contribution	-	-	-	-	238	-
201	2240	0211	015	000	000	Ttl Troutdale Instruc Staff Dev-PERS	35	12	-	-	-	-
201	2240	0211	016	000	000	Ttl Wilkes Instruc Staff Dev-PERS	58	125	-	-	-	-
201	2240	0211	016	800	000	PERS Employer Contribution	-	-	-	-	359	-
201	2240	0211	017	000	000	Ttl Alder Instruc Staff Dev-PERS	465	392	751	-	-	-
201	2240	0211	017	800	000	PERS Employer Contribution	-	-	-	-	1,141	-
201	2240	0211	018	000	000	Ttl Davis Instruc Staff Dev-PERS	287	123	-	-	-	-
201	2240	0211	018	800	000	PERS Employer Contribution	-	-	-	-	92	-
201	2240	0211	019	000	000	Ttl Hartley Instruc Staff Dev-PERS	167	-	-	-	-	-
201	2240	0211	019	800	000	PERS Employer Contribution	-	-	-	-	353	-
201	2240	0211	021	000	000	Ttl HB Lee Instruc Staff Dev-PERS	449	222	904	-	-	-
201	2240	0211	021	800	000	PERS Employer Contribution	-	-	-	-	752	-
201	2240	0211	022	000	000	Ttl RMS Instruc Staff Dev-PERS	388	710	1,041	-	-	-
201	2240	0211	022	800	000	PERS Employer Contribution	-	-	-	-	1,061	-
201	2240	0211	031	000	000	Ttl RHSInstruc Staff Dev-PERS	52	-	-	-	-	-
201	2240	0211	041	000	000	Ttl Dist Staff Dev - PERS Employer Contribution	8	107	-	-	-	-
201	2240	0213	009	000	000	Ttl Woodl Instruc Staff Dev-PERS Bond	22	209	740	-	-	-
201	2240	0213	009	800	000	PERS Bond	-	-	-	-	177	-
201	2240	0213	010	000	000	Ttl Salish Instruc Staff Dev-PERS Bond	657	88	-	-	-	-
201	2240	0213	010	800	000	PERS Bond	-	-	-	-	522	-
201	2240	0213	011	000	000	Ttl Fairview Instruc Staff Dev-PERS Bond	9	-	-	-	-	-
201	2240	0213	011	800	000	PERS Bond	-	-	-	-	92	-
201	2240	0213	012	000	000	Ttl Glenfair Instruc Staff Dev-PERS Bond	654	390	1,031	-	-	-
201	2240	0213	012	800	000	PERS Bond	-	-	-	-	77	-
201	2240	0213	013	000	000	Ttl Scott Instruc Staff Dev-PERS Bond	410	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2240	0213	013	800	000	PERS Bond	-	-	-	-	169	-
201	2240	0213	014	000	000	Ttl Sweet Instruc Staff Dev-PERS Bond	74	-	-	-	-	-
201	2240	0213	014	800	000	PERS Bond	-	-	-	-	213	-
201	2240	0213	015	000	000	Ttl Troutdale Instruc Staff Dev-PERS Bond	62	1	-	-	-	-
201	2240	0213	016	000	000	Ttl Wilkes Instruc Staff Dev-PERS Bond	100	238	-	-	-	-
201	2240	0213	016	800	000	PERS Bond	-	-	-	-	321	-
201	2240	0213	017	000	000	Ttl Alder Instruc Staff Dev-PERS Bond	942	910	1,195	-	-	-
201	2240	0213	017	800	000	PERS Bond	-	-	-	-	1,020	-
201	2240	0213	018	000	000	Ttl Davis Instruc Staff Dev-PERS Bond	536	224	-	-	-	-
201	2240	0213	018	800	000	PERS Bond	-	-	-	-	82	-
201	2240	0213	019	000	000	Ttl Hartley Instruc Staff Dev-PERS Bond	291	-	-	-	-	-
201	2240	0213	019	800	000	PERS Bond	-	-	-	-	315	-
201	2240	0213	021	000	000	Ttl HB Lee Instruc Staff Dev-PERS Bond	1,281	423	1,439	-	-	-
201	2240	0213	021	800	000	PERS Bond	-	-	-	-	673	-
201	2240	0213	022	000	000	Ttl RMS Instruc Staff Dev-PERS Bond	847	1,635	1,658	-	-	-
201	2240	0213	022	800	000	PERS Bond	-	-	-	-	949	-
201	2240	0213	031	000	000	Ttl RHS Instruc Staff Dev-PERS Bond	91	-	-	-	-	-
201	2240	0213	041	000	000	Ttl Dist Staff Dev - PERS Bond	24	221	-	-	-	-
201	2240	0220	009	000	000	Ttl Woodl Instruc Staff Dev-Social Security	11	195	499	-	-	-
201	2240	0220	009	800	000	Social Security	-	-	-	-	114	-
201	2240	0220	010	000	000	Ttl Salish Instruc Staff Dev-Social Security	369	136	-	-	-	-
201	2240	0220	010	800	000	Social Security	-	-	-	-	336	-
201	2240	0220	011	000	000	Ttl Fairview Instruc Staff Dev-Social Security	5	-	-	-	-	-
201	2240	0220	011	800	000	Social Security	-	-	-	-	59	-
201	2240	0220	012	000	000	Ttl Glenfair Instruc Staff Dev-Social Security	481	467	695	-	-	-
201	2240	0220	012	800	000	Social Security	-	-	-	-	49	-
201	2240	0220	013	000	000	Ttl Scott Instruc Staff Dev-Social Security	287	-	-	-	-	-
201	2240	0220	013	800	000	Social Security	-	-	-	-	109	-
201	2240	0220	014	000	000	Ttl Sweet Instruc Staff Dev-Social Security	67	-	-	-	-	-
201	2240	0220	014	800	000	Social Security	-	-	-	-	137	-
201	2240	0220	015	000	000	Ttl Troutdale Instruc Staff Dev-Social Security	51	19	-	-	-	-
201	2240	0220	016	000	000	Ttl Wilkes Instruc Staff Dev-Social Security	87	155	-	-	-	-
201	2240	0220	016	800	000	Social Security	-	-	-	-	207	-
201	2240	0220	017	000	000	Ttl Alder Instruc Staff Dev-Social Security	760	604	805	-	-	-
201	2240	0220	017	800	000	Social Security	-	-	-	-	657	-
201	2240	0220	018	000	000	Ttl Davis Instruc Staff Dev-Social Security	470	205	-	-	-	-
201	2240	0220	018	800	000	Social Security	-	-	-	-	52	-
201	2240	0220	019	000	000	Ttl Hartley Instruc Staff Dev-Social Security	374	25	-	-	-	-
201	2240	0220	019	800	000	Social Security	-	-	-	-	203	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2240	0220	021	000	000	Ttl HB Lee Instruc Staff Dev-Social Security	579	558	969	-	-	-
201	2240	0220	021	800	000	Social Security	-	-	-	-	434	-
201	2240	0220	022	000	000	Ttl RMS Instruc Staff Dev-Social Security	568	1,380	1,117	-	-	-
201	2240	0220	022	800	000	Social Security	-	-	-	-	611	-
201	2240	0220	031	000	000	Ttl RHS Instruc Staff Dev-Social Security	70	-	-	-	-	-
201	2240	0220	041	000	000	Ttl Dist Staff Dev - Social Security	10	153	-	-	-	-
201	2240	0231	009	000	000	Ttl Woodl Instruc Staff Dev-Worker's Comp	1	14	40	-	-	-
201	2240	0231	009	800	000	Workers Compensation	-	-	-	-	7	-
201	2240	0231	010	000	000	Ttl Salish Instruc Staff Dev-Worker's Comp	30	10	-	-	-	-
201	2240	0231	010	800	000	Workers Compensation	-	-	-	-	21	-
201	2240	0231	011	000	000	Ttl Fairview Instruc Staff Dev-Worker's Comp	0	-	-	-	-	-
201	2240	0231	011	800	000	Workers Compensation	-	-	-	-	4	-
201	2240	0231	012	000	000	Ttl Glenfair Instruc Staff Dev-Worker's Comp	36	33	56	-	-	-
201	2240	0231	012	800	000	Workers Compensation	-	-	-	-	3	-
201	2240	0231	013	000	000	Ttl Scott Instruc Staff Dev-Worker's Comp	21	-	-	-	-	-
201	2240	0231	013	800	000	Workers Compensation	-	-	-	-	7	-
201	2240	0231	014	000	000	Ttl Sweet Instruc Staff Dev-Worker's Comp	5	-	-	-	-	-
201	2240	0231	014	800	000	Workers Compensation	-	-	-	-	9	-
201	2240	0231	015	000	000	Ttl Troutdale Instruc Staff Dev-Worker's Comp	4	1	-	-	-	-
201	2240	0231	016	000	000	Ttl Wilkes Instruc Staff Dev-Worker's Comp	7	13	-	-	-	-
201	2240	0231	016	800	000	Workers Compensation	-	-	-	-	13	-
201	2240	0231	017	000	000	Ttl Alder Instruc Staff Dev-Worker's Comp	60	24	64	-	-	-
201	2240	0231	017	800	000	Workers Compensation	-	-	-	-	42	-
201	2240	0231	018	000	000	Ttl Davis Instruc Staff Dev-Worker's Comp	38	12	-	-	-	-
201	2240	0231	018	800	000	Workers Compensation	-	-	-	-	3	-
201	2240	0231	019	000	000	Ttl Hartley Instruc Staff Dev-Worker's Comp	30	2	-	-	-	-
201	2240	0231	019	800	000	Workers Compensation	-	-	-	-	13	-
201	2240	0231	021	000	000	Ttl HB Lee Instruc Staff Dev-Worker's Comp	44	45	78	-	-	-
201	2240	0231	021	800	000	Workers Compensation	-	-	-	-	27	-
201	2240	0231	022	000	000	Ttl RMS Instruc Staff Dev-Worker's Comp	49	83	89	-	-	-
201	2240	0231	022	800	000	Workers Compensation	-	-	-	-	39	-
201	2240	0231	031	000	000	Ttl RHS Instruc Staff Dev-Worker's Comp	6	-	-	-	-	-
201	2240	0231	041	000	000	Ttl Dist Staff Dev - Worker's Compensation	1	6	-	-	-	-
201	2240	0232	009	000	000	Ttl Woodl Instruc Staff Dev-Unemployment	1	0	33	-	-	-
201	2240	0232	009	800	000	Unemployment Compensation	-	-	-	-	8	-
201	2240	0232	010	000	000	Ttl Salish Instruc Staff Dev-Unemployment	24	2	-	-	-	-
201	2240	0232	010	800	000	Unemployment Compensation	-	-	-	-	22	-
201	2240	0232	011	000	000	Ttl Fairview Instruc Staff Dev-Unemployment	0	-	-	-	-	-
201	2240	0232	011	800	000	Unemployment Compensation	-	-	-	-	4	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2240	0232	012	000	000	Ttl Glenfair Instruc Staff Dev-Unemployment	32	-	45	-	-	-
201	2240	0232	012	800	000	Unemployment Compensation	-	-	-	-	3	-
201	2240	0232	013	000	000	Ttl Scott Instruc Staff Dev-Unemployment	19	-	-	-	-	-
201	2240	0232	013	800	000	Unemployment Compensation	-	-	-	-	7	-
201	2240	0232	014	000	000	Ttl Sweet Instruc Staff Dev-Unemployment	5	-	-	-	-	-
201	2240	0232	014	800	000	Unemployment Compensation	-	-	-	-	9	-
201	2240	0232	015	000	000	Ttl Troutdale Instruc Staff Dev-Unemployment	4	1	-	-	-	-
201	2240	0232	016	000	000	Ttl Wilkes Instruc Staff Dev-Unemployment	6	-	-	-	-	-
201	2240	0232	016	800	000	Unemployment Compensation	-	-	-	-	13	-
201	2240	0232	017	000	000	Ttl Alder Instruc Staff Dev-Unemployment	51	-	53	-	-	-
201	2240	0232	017	800	000	Unemployment Compensation	-	-	-	-	43	-
201	2240	0232	018	000	000	Ttl Davis Instruc Staff Dev-Unemployment	31	4	-	-	-	-
201	2240	0232	018	800	000	Unemployment Compensation	-	-	-	-	4	-
201	2240	0232	019	000	000	Ttl Hartley Instruc Staff Dev-Unemployment	25	-	-	-	-	-
201	2240	0232	019	800	000	Unemployment Compensation	-	-	-	-	14	-
201	2240	0232	021	000	000	Ttl HB Lee Instruc Staff Dev-Unemployment	38	2	63	-	-	-
201	2240	0232	021	800	000	Unemployment Compensation	-	-	-	-	28	-
201	2240	0232	022	000	000	Ttl RMS Instruc Staff Dev-Unemployment	38	2	73	-	-	-
201	2240	0232	022	800	000	Unemployment Compensation	-	-	-	-	40	-
201	2240	0232	031	000	000	Ttl RHS Instruc Staff Dev-Unemployment	5	-	-	-	-	-
201	2240	0232	041	000	000	Ttl Dist Staff Dev - Unemployment Compensation	1	-	-	-	-	-
201	2240	0240	016	000	000	Ttl I Wilkes Staff Dev - Insurance	16	-	-	-	-	-
201	2240	0240	018	000	000	Insurance	-	0	-	-	-	-
201	2240	0240	022	000	000	Ttl I RMS Instruc Staff Dev - Insurance	4	64	-	-	-	-
201	2240	0310	009	000	000	Ttl Woodl Instruc Staff Dev - Inst,Prof,Tech Ser	-	-	2,490	-	-	-
201	2240	0310	009	800	000	Inst, Prof, Tech Services	-	-	-	-	5,841	-
201	2240	0310	010	000	000	Ttl Salish Instruc Staff Dev-Inst, Prof, Tech Ser	2,000	-	-	-	-	-
201	2240	0310	012	000	000	Ttl Glenfair Instruc Staff Dev-Inst,Prof, Tech Ser	-	1,200	3,467	-	-	-
201	2240	0310	015	000	000	Ttl Troutdle Instruc Staff Dev-Inst, Prof,Tech Ser	3,200	-	-	-	-	-
201	2240	0310	017	000	000	Ttl Alder Instruc Staff Dev - Inst,Prof, Tech Ser	-	-	4,018	-	-	-
201	2240	0310	021	000	000	Ttl HB Lee Instruc Staff Dev - Inst,Prof, Tech Ser	-	-	4,839	-	-	-
201	2240	0310	022	000	000	Ttl RMS Instruc Staff Dev-Inst, Prof, Tech Service	-	6,000	5,576	-	-	-
201	2240	0310	039	000	000	Ttl RLA West - Instruc Staff Dev-Inst, Prof, Tech	3,283	-	-	-	-	-
201	2240	0310	041	000	000	Ttl Dist Staff Dev - Inst,Prof, Tech Services	-	31,581	35,000	-	-	-
201	2240	0319	010	000	000	Ttl Salish Instruc Staff Dev - Other Inst, Prof	-	1,595	-	-	-	-
201	2240	0340	009	000	000	Ttl Woodl Instruc Staff Dev - Travel	3,000	5,876	2,490	-	-	-
201	2240	0340	009	800	000	Travel	-	-	-	-	2,750	-
201	2240	0340	010	000	000	Ttl Salish Instruc Staff Dev - Travel	2,927	1,066	-	-	-	-
201	2240	0340	010	800	000	Travel	-	-	-	-	5,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2240	0340	012	000	000	Ttl Glenfair Instruc Staff Dev - Travel	3,260	-	3,467	-	-	-
201	2240	0340	013	800	000	Travel	-	-	-	-	900	-
201	2240	0340	015	000	000	Ttl Troutdale Instruc Staff Dev- Travel	2,987	-	-	-	-	-
201	2240	0340	015	800	000	Travel	-	-	-	-	1,525	-
201	2240	0340	017	000	000	Ttl alder Instruc Staff Dev-Travel	559	19,513	4,018	-	-	-
201	2240	0340	018	000	000	Ttl Davis Instruc Staff Dev-Travel	3,470	-	-	-	-	-
201	2240	0340	021	000	000	Ttl HB Lee Instruc Staff Dev- Travel	8,667	7,975	4,839	-	-	-
201	2240	0340	022	000	000	Ttl RMS Instruc Staff Dev - Travel	3,191	2,823	5,576	-	-	-
201	2240	0340	041	000	000	Ttl Dist Staff Dev - Travel	3,189	10,075	21,790	-	-	-
201	2240	0410	012	000	000	Ttl Glenfair Instruc Staff Dev - Consumables	84	-	-	-	-	-
201	2240	0410	015	000	000	Ttl Troutdale Instruc Staff Dev- Consumable Sup	698	-	-	-	-	-
201	2240	0410	016	000	000	Ttl Wilkes Instruc Staff Dev-Consumable Supplies	-	73	-	-	-	-
201	2240	0410	018	000	000	Ttl Davis Instruc Staff Dev- Consumable Sup	131	-	-	-	-	-
201	2240	0410	021	000	000	Ttl HB Lee Instruc Staff Dev - Consumable Supplies	11,500	-	-	-	-	-
201	2240	0410	022	000	000	Ttl RMS Instruc Staff Dev - Consumable Supplies	145	176	-	-	-	-
201	2240	0410	041	000	000	Ttl Dist Staff Dev - Consumable Supplies, Material	334	4,230	6,797	-	-	-
201	2240	0460	010	000	000	Ttl Salish Instruc Staff Dev- Non Consumable Sup	148	-	-	-	-	-
201	2240	0640	009	000	000	Ttl Woodl Instruc Staff Dev - Dues & Fees	-	-	2,490	-	-	-
201	2240	0640	010	000	000	Ttl Salish Instruc Staff Dev- Dues & Fees	1,827	3,654	-	-	-	-
201	2240	0640	010	800	000	Dues & Fees	-	-	-	-	3,500	-
201	2240	0640	012	000	000	Ttl Glenfair Instruc Staff Dev - Dues & Fees	297	-	3,467	-	-	-
201	2240	0640	013	000	000	Ttl Scott Instruc Staff Dev- Dues & Fees	806	-	-	-	-	-
201	2240	0640	013	800	000	Dues & Fees	-	-	-	-	6,336	-
201	2240	0640	015	000	000	Ttl Troutdale Instruc Staff Dev - Dues & Fees	3,045	-	-	-	-	-
201	2240	0640	015	800	000	Dues & Fees	-	-	-	-	3,145	-
201	2240	0640	016	000	000	Ttl Wilkes Instruc Staff Dev- Dues & Fees	219	-	-	-	-	-
201	2240	0640	017	000	000	Ttl Alder Staff Dev - Dues & Fees	750	10,470	4,018	-	-	-
201	2240	0640	018	000	000	Ttl Davis Instruc Staff Dev-Dues & Fees	3,045	-	-	-	-	-
201	2240	0640	021	000	000	Ttl HB Lee Instruc Staff Dev- Dues & Fees	-	7,530	4,839	-	-	-
201	2240	0640	022	000	000	Ttl RMS Instruc Staff Dev - Dues & Fees	-	-	5,576	-	-	-
201	2240	0640	041	000	000	Ttl Dist Staff Dev - Dues & Fees	-	26,100	30,000	-	-	-
201	2490	0112	041	000	000	Ttl Admin Oth Sch Supp Svcs- Classified Salaries	26,382	34,130	34,130	1.00	-	-
201	2490	0112	041	800	000	Classified Salaries	-	-	-	-	5,825	-
201	2490	0113	041	000	000	Ttl Admin Oth Sch Supp Svcs- Administrators	44,539	52,829	52,529	0.50	-	-
201	2490	0113	041	800	000	Administrators	-	-	-	-	13,841	-
201	2490	0117	041	800	000	Value of Group Term Life	-	-	-	-	19	-
201	2490	0119	041	800	000	Tax Shelter Annuity	-	-	-	-	371	-
201	2490	0126	041	000	000	Ttl Admin Oth Sch Supp Svcs- Classified Vac Pay	-	2,320	-	-	-	-
201	2490	0129	041	800	000	Cell Phone / Data	-	-	-	-	75	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	2490	0130	041	000	000	Ttl Admin Oth Sch Supp Svcs- Classified Salaries	647	62	-	-	-	-
201	2490	0211	041	000	000	Ttl Admin Oth Sch Supp Svcs- PERS	4,892	5,404	6,179	-	-	-
201	2490	0211	041	800	000	PERS Employer Contribution	-	-	-	-	2,841	-
201	2490	0213	041	000	000	Ttl Admin Oth Sch Supp Svcs- PERS Bond	8,508	10,300	9,836	-	-	-
201	2490	0213	041	800	000	PERS Bond	-	-	-	-	2,390	-
201	2490	0220	041	000	000	Ttl Admin Oth Sch Supp Svcs- Social Security	5,495	6,744	6,628	-	-	-
201	2490	0220	041	800	000	Social Security	-	-	-	-	1,512	-
201	2490	0231	041	000	000	Ttl Admin Oth Sch Supp Svcs- Worker's Comp	417	333	529	-	-	-
201	2490	0231	041	800	000	Workers Compensation	-	-	-	-	96	-
201	2490	0232	041	000	000	Ttl Admin Oth Sch Supp Svcs- Unemployment	367	49	433	-	-	-
201	2490	0232	041	800	000	Unemployment Compensation	-	-	-	-	99	-
201	2490	0240	041	000	000	Ttl Admin Oth Sch Supp Svcs- Insurance	12,997	16,315	23,594	-	-	-
201	2490	0240	041	800	000	Insurance	-	-	-	-	4,991	-
201	2490	0241	041	800	000	Life and LTD	-	-	-	-	24	-
201	2490	0242	041	800	000	EAP	-	-	-	-	4	-
201	2490	0310	041	800	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
201	2490	0340	041	000	000	Ttl Admin Oth Sch Supp Svcs - Travel	14	-	-	-	-	-
201	2490	0690	041	000	000	Ttl Admin Oth Sch Supp Svcs- Indirect Charges	101,998	113,096	129,840	-	-	-
201	2490	0690	041	800	000	Indirect Charges	-	-	-	-	25,000	-
201	3390	0130	009	000	000	Ttl Woodl Oth Community Services-Additinal Salary	-	23	892	-	-	-
201	3390	0130	010	000	000	Ttl Salish Oth Community Services-Additinal Salary	773	298	1,050	-	-	-
201	3390	0130	011	000	000	Ttl Fairvi Oth Community Services-Additinal Salary	194	35	817	-	-	-
201	3390	0130	012	000	000	Ttl Glenfair Oth Community Svcs-Additinal Salary	585	38	1,242	-	-	-
201	3390	0130	013	000	000	Ttl Scott Oth Community Svcs-Additinal Salary	1,452	361	730	-	-	-
201	3390	0130	014	000	000	Ttl Sweet Oth Community Svcs-Additinal Salary	-	23	546	-	-	-
201	3390	0130	015	000	000	Ttl Troutdale Oth Community Svcs-Additinal Salary	-	39	758	-	-	-
201	3390	0130	016	000	000	Ttl Wilkes Oth Community Svcs-Additinal Salary	167	131	915	-	-	-
201	3390	0130	017	000	000	Ttl Alder Oth Community Svcs-Additinal Salary	2,937	4,306	1,442	-	-	-
201	3390	0130	018	000	000	Ttl Davis Oth Community Svcs-Additinal Salary	41	49	1,158	-	-	-
201	3390	0130	019	000	000	Ttl Hartley Oth Community Svcs-Additinal Salary	-	228	1,171	-	-	-
201	3390	0130	021	000	000	Ttl HB Lee Oth Community Svcs-Additinal Salary	-	-	1,737	-	-	-
201	3390	0130	022	000	000	Ttl RMS Oth Community Svcs-Additinal Salary	76	218	2,000	-	-	-
201	3390	0130	039	000	000	Ttl RLA West - Oth Community Svcs - Additional Sal	-	-	471	-	-	-
201	3390	0151	017	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,495	-
201	3390	0211	009	000	000	Ttl Woodl Oth Community Svcs- PERS	-	1	63	-	-	-
201	3390	0211	010	000	000	Ttl Salish Oth Community Svcs- PERS	47	18	75	-	-	-
201	3390	0211	011	000	000	Ttl Fairview Oth Community Svcs- PERS	12	-	58	-	-	-
201	3390	0211	012	000	000	Ttl Glenfair Oth Community Svcs- PERS	35	2	88	-	-	-
201	3390	0211	013	000	000	Ttl Scott Oth Community Svcs- PERS	95	20	52	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	3390	0211	014	000	000	Ttl Sweet Oth Community Svcs- PERS	-	1	39	-	-	-
201	3390	0211	015	000	000	Ttl Troutdale Oth Community Svcs- PERS	-	2	54	-	-	-
201	3390	0211	016	000	000	Ttl Wilkes Oth Community Svcs- PERS	11	8	65	-	-	-
201	3390	0211	017	000	000	Ttl Alder Oth Community Svcs- PERS	170	205	103	-	-	-
201	3390	0211	017	800	000	PERS Employer Contribution	-	-	-	-	199	-
201	3390	0211	018	000	000	Ttl Davis Oth Community Svcs- PERS	8	4	82	-	-	-
201	3390	0211	019	000	000	Ttl Hartley Oth Community Svcs- PERS	-	14	83	-	-	-
201	3390	0211	021	000	000	Ttl HB Lee Oth Community Svcs- PERS	-	-	124	-	-	-
201	3390	0211	022	000	000	Ttl RMS Oth Community Svcs- PERS	4	15	142	-	-	-
201	3390	0211	039	000	000	Ttl RLA West -Oth Community Svcs - PERS	-	-	36	-	-	-
201	3390	0213	009	000	000	Ttl Woodl Oth Community Svcs- PERS Bonds	-	3	101	-	-	-
201	3390	0213	010	000	000	Ttl Salish Oth Community Svcs- PERS Bonds	98	11	119	-	-	-
201	3390	0213	011	000	000	Ttl Fairview Oth Community Svcs- PERS Bonds	17	-	93	-	-	-
201	3390	0213	012	000	000	Ttl Glenfair Oth Community Svcs- PERS Bonds	56	6	141	-	-	-
201	3390	0213	013	000	000	Ttl Scott Oth Community Svcs- PERS Bonds	250	66	83	-	-	-
201	3390	0213	014	000	000	Ttl Sweet Oth Community Svcs- PERS Bonds	-	6	62	-	-	-
201	3390	0213	015	000	000	Ttl Troutdale Oth Community Svcs- PERS Bonds	-	4	86	-	-	-
201	3390	0213	016	000	000	Ttl Wilkes Oth Community Svcs- PERS Bonds	20	14	104	-	-	-
201	3390	0213	017	000	000	Ttl Alder Oth Community Svcs- PERS Bonds	333	554	164	-	-	-
201	3390	0213	017	800	000	PERS Bond	-	-	-	-	177	-
201	3390	0213	018	000	000	Ttl Davis Oth Community Svcs- PERS Bonds	16	13	131	-	-	-
201	3390	0213	019	000	000	Ttl Hartley Oth Community Svcs- PERS Bonds	-	27	133	-	-	-
201	3390	0213	021	000	000	Ttl HB Lee Oth Community Svcs- PERS Bonds	-	-	197	-	-	-
201	3390	0213	022	000	000	Ttl RMS Oth Community Svcs- PERS Bonds	9	24	227	-	-	-
201	3390	0213	039	000	000	Ttl RLA West - Oth Community Svcs - PERS Bond	-	-	53	-	-	-
201	3390	0220	009	000	000	Ttl Woodl Oth Community Svcs- Social Security	-	2	68	-	-	-
201	3390	0220	010	000	000	Ttl Salish Oth Community Svcs- Social Security	58	22	80	-	-	-
201	3390	0220	011	000	000	Ttl Fairview Oth Community Svcs- Social Security	15	3	62	-	-	-
201	3390	0220	012	000	000	Ttl Glenfair Oth Community Svcs- Social Security	43	3	95	-	-	-
201	3390	0220	013	000	000	Ttl Scott Oth Community Svcs- Social Security	106	24	56	-	-	-
201	3390	0220	014	000	000	Ttl Sweet Oth Community Svcs- Social Security	-	2	42	-	-	-
201	3390	0220	015	000	000	Ttl Troutdale Oth Community Svcs- Social Security	-	3	58	-	-	-
201	3390	0220	016	000	000	Ttl Wilkes Oth Community Svcs- Social Security	12	8	70	-	-	-
201	3390	0220	017	000	000	Ttl Alder Oth Community Svcs- Social Security	217	313	110	-	-	-
201	3390	0220	017	800	000	Social Security	-	-	-	-	114	-
201	3390	0220	018	000	000	Ttl Davis Oth Community Svcs- Social Security	10	6	88	-	-	-
201	3390	0220	019	000	000	Ttl Hartley Oth Community Svcs- Social Security	-	16	89	-	-	-
201	3390	0220	021	000	000	Ttl HB Lee Oth Community Svcs- Social Security	-	-	133	-	-	-
201	3390	0220	022	000	000	Ttl RMS Oth Community Svcs- Social Security	5	16	153	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	3390	0220	039	000	000	Ttl RLA West Oth Community Svcs - Social Security	-	-	37	-	-	-
201	3390	0231	009	000	000	Ttl Woodl Oth Community Svcs- Worker's Comp	-	0	5	-	-	-
201	3390	0231	010	000	000	Ttl Salish Oth Community Svcs- Worker's Comp	4	2	6	-	-	-
201	3390	0231	011	000	000	Ttl Fairview Oth Community Svcs- Worker's Comp	1	0	5	-	-	-
201	3390	0231	012	000	000	Ttl Glenfair Oth Community Svcs- Worker's Comp	10	0	8	-	-	-
201	3390	0231	013	000	000	Ttl Scott Oth Community Svcs- Worker's Comp	11	7	4	-	-	-
201	3390	0231	014	000	000	Ttl Sweet Oth Community Svcs- Worker's Comp	-	0	3	-	-	-
201	3390	0231	015	000	000	Ttl Troutdale Oth Community Svcs- Worker's Comp	-	0	5	-	-	-
201	3390	0231	016	000	000	Ttl Wilkes Oth Community Svcs- Worker's Comp	1	1	6	-	-	-
201	3390	0231	017	000	000	Ttl Alder Oth Community Svcs- Worker's Comp	25	33	9	-	-	-
201	3390	0231	017	800	000	Workers Compensation	-	-	-	-	7	-
201	3390	0231	018	000	000	Ttl Davis Oth Community Svcs- Worker's Comp	5	7	7	-	-	-
201	3390	0231	019	000	000	Ttl Hartley Oth Community Svcs- Worker's Comp	-	10	7	-	-	-
201	3390	0231	021	000	000	Ttl HB Lee Oth Community Svcs- Worker's Comp	-	-	11	-	-	-
201	3390	0231	022	000	000	Ttl RMS Oth Community Svcs- Worker's Comp	0	1	12	-	-	-
201	3390	0231	039	000	000	Ttl RLA West - Oth Community Svcs - Workers Comp	-	-	3	-	-	-
201	3390	0232	009	000	000	Ttl Woodl Oth Community Svcs- Unemployment	-	-	4	-	-	-
201	3390	0232	010	000	000	Ttl Salish Oth Community Svcs- Unemployment	4	1	5	-	-	-
201	3390	0232	011	000	000	Ttl Fairview Oth Community Svcs- Unemployment	1	-	4	-	-	-
201	3390	0232	012	000	000	Ttl Glenfair Oth Community Svcs- Unemployment	3	-	6	-	-	-
201	3390	0232	013	000	000	Ttl Scott Oth Community Svcs- Unemployment	7	0	4	-	-	-
201	3390	0232	014	000	000	Ttl Sweet Oth Community Svcs- Unemployment	-	-	3	-	-	-
201	3390	0232	015	000	000	Ttl Troutdale Oth Community Svcs- Unemployment	-	-	4	-	-	-
201	3390	0232	016	000	000	Ttl Wilkes Oth Community Svcs- Unemployment	1	-	5	-	-	-
201	3390	0232	017	000	000	Ttl Alder Oth Community Svcs- Unemployment	15	1	7	-	-	-
201	3390	0232	017	800	000	Unemployment Compensation	-	-	-	-	8	-
201	3390	0232	018	000	000	Ttl Davis Oth Community Svcs- Unemployment	1	-	6	-	-	-
201	3390	0232	019	000	000	Ttl Hartley Oth Community Svcs- Unemployment	-	-	6	-	-	-
201	3390	0232	021	000	000	Ttl HB Lee Oth Community Svcs- Unemployment	-	-	9	-	-	-
201	3390	0232	022	000	000	Ttl RMS Oth Community Svcs- Unemployment	0	-	10	-	-	-
201	3390	0232	039	000	000	Ttl RLA West -Oth Community Svcs - Unemployment	-	-	2	-	-	-
201	3390	0240	017	000	000	Ttl Alder Comm Svc - Insurance	-	118	-	-	-	-
201	3390	0310	006	000	000	Ttl St.Therese Oth Community Svcs- Inst.Prof.Tech	5,150	4,253	-	-	-	-
201	3390	0310	007	000	000	Ttl Ptld Luth Oth Community Svcs- Inst.Prof.Tech	2,575	4,253	-	-	-	-
201	3390	0310	011	000	000	Ttl Fairview Oth Community Svcs - Inst, Prof, Tech	500	-	-	-	-	-
201	3390	0310	012	000	000	Ttl Glenfair Oth Community Svcs - Inst, Prof, Tech	2,085	-	-	-	-	-
201	3390	0310	017	000	000	Ttl 1 AY Alder Comm Svc-Inst,Prof,Tech Services	-	1,099	-	-	-	-
201	3390	0331	012	000	000	Ttl Glenfair Oth Community Services - Transportati	271	-	-	-	-	-
201	3390	0340	011	000	000	Ttl Fairview Comm Svc - Travel	-	3,032	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
201	3390	0340	013	000	000	Ttl Scott Comm Svc - Travel	-	580	-	-	-	-
201	3390	0340	014	000	000	Ttl Sweet Comm Svc - Travel	-	683	-	-	-	-
201	3390	0340	017	000	000	Ttl Alder Comm Svc - Travel	2	462	-	-	-	-
201	3390	0340	018	000	000	Ttl Davis Comm Svc - Travel	-	2,022	-	-	-	-
201	3390	0410	009	000	000	Ttl Ptl'd Woodl Community Svcs- Consumable Sup	-	1,223	1,135	-	-	-
201	3390	0410	010	000	000	Ttl Salish Community Svcs- Consumable Sup	912	996	1,335	-	-	-
201	3390	0410	011	000	000	Ttl Fairview Community Svcs- Consumable Sup	138	522	1,040	-	-	-
201	3390	0410	012	000	000	Ttl Glenfair Community Svcs- Consumable Sup	2,722	2,854	1,580	-	-	-
201	3390	0410	013	000	000	Ttl Scott Community Svcs- Consumable Sup	2,312	1,038	930	-	-	-
201	3390	0410	014	000	000	Ttl Sweet Community Svcs- Consumable Sup	1,279	2,315	695	-	-	-
201	3390	0410	015	000	000	Ttl Troutdale Community Svcs- Consumable Sup	163	500	965	-	-	-
201	3390	0410	016	000	000	Ttl Wilkes Community Svcs- Consumable Sup	843	1,171	1,165	-	-	-
201	3390	0410	016	800	000	Consumable Supplies, Material	-	-	-	-	150	-
201	3390	0410	017	000	000	Ttl Alder Community Svcs- Consumable Sup	429	273	1,835	-	-	-
201	3390	0410	017	800	000	Consumable Supplies, Material	-	-	-	-	500	-
201	3390	0410	018	000	000	Ttl Davis Community Svcs- Consumable Sup	4,089	2,370	1,475	-	-	-
201	3390	0410	019	000	000	Ttl Hartley Community Svcs- Consumable Sup	1,076	541	1,490	-	-	-
201	3390	0410	021	000	000	Ttl HB Lee Community Svcs- Consumable Sup	2,144	3,622	2,210	-	-	-
201	3390	0410	022	000	000	Ttl RMS Community Svcs- Consumable Sup	1,912	964	2,545	-	-	-
201	3390	0410	039	000	000	Ttl RLA West - Oth Community Svcs - Consumable	-	-	600	-	-	-
201	3390	0412	012	810	000	Ttl I Ay10 Glenf Comm Svc - Parent Involvement	-	996	-	-	-	-
202	1272	0111	009	800	000	Licensed Salaries	-	-	-	-	96,882	1.50
202	1272	0111	010	800	000	Licensed Salaries	-	-	-	-	114,173	2.00
202	1272	0111	011	800	000	Licensed Salaries	-	-	-	-	81,049	1.25
202	1272	0111	012	800	000	Licensed Salaries	-	-	-	-	121,078	2.00
202	1272	0111	013	800	000	Licensed Salaries	-	-	-	-	61,696	1.00
202	1272	0111	014	800	000	Licensed Salaries	-	-	-	-	28,876	0.50
202	1272	0111	015	800	000	Licensed Salaries	-	-	-	-	33,556	0.50
202	1272	0111	016	800	000	Licensed Salaries	-	-	-	-	98,777	1.50
202	1272	0111	017	800	000	Licensed Salaries	-	-	-	-	146,007	3.00
202	1272	0111	018	800	000	Licensed Salaries	-	-	-	-	100,671	1.50
202	1272	0111	019	800	000	Licensed Salaries	-	-	-	-	101,096	1.50
202	1272	0111	021	800	000	Licensed Salaries	-	-	-	-	165,886	3.00
202	1272	0111	022	800	000	Licensed Salaries	-	-	-	-	195,924	3.00
202	1272	0111	039	800	000	Licensed Salaries	-	-	-	-	68,936	1.00
202	1272	0121	009	800	000	Licensed Substitutes	-	-	-	-	3,375	-
202	1272	0121	010	800	000	Licensed Substitutes	-	-	-	-	4,500	-
202	1272	0121	011	800	000	Licensed Substitutes	-	-	-	-	2,813	-
202	1272	0121	012	800	000	Licensed Substitutes	-	-	-	-	4,500	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	1272	0121	013	800	000	Licensed Substitutes	-	-	-	-	2,250	-
202	1272	0121	014	800	000	Licensed Substitutes	-	-	-	-	1,125	-
202	1272	0121	015	800	000	Licensed Substitutes	-	-	-	-	1,125	-
202	1272	0121	016	800	000	Licensed Substitutes	-	-	-	-	3,375	-
202	1272	0121	017	800	000	Licensed Substitutes	-	-	-	-	6,750	-
202	1272	0121	018	800	000	Licensed Substitutes	-	-	-	-	3,375	-
202	1272	0121	019	800	000	Licensed Substitutes	-	-	-	-	3,375	-
202	1272	0121	021	800	000	Licensed Substitutes	-	-	-	-	6,750	-
202	1272	0121	022	800	000	Licensed Substitutes	-	-	-	-	6,750	-
202	1272	0121	039	800	000	Licensed Substitutes	-	-	-	-	2,250	-
202	1272	0123	010	800	000	Tutoring	-	-	-	-	5,232	-
202	1272	0123	011	800	000	Tutoring	-	-	-	-	8,222	-
202	1272	0123	012	800	000	Tutoring	-	-	-	-	1,121	-
202	1272	0123	014	800	000	Tutoring	-	-	-	-	3,737	-
202	1272	0123	015	800	000	Tutoring	-	-	-	-	2,242	-
202	1272	0123	016	800	000	Tutoring	-	-	-	-	4,485	-
202	1272	0123	017	800	000	Tutoring	-	-	-	-	5,083	-
202	1272	0123	018	800	000	Tutoring	-	-	-	-	747	-
202	1272	0123	019	800	000	Tutoring	-	-	-	-	18,688	-
202	1272	0123	021	800	000	Tutoring	-	-	-	-	3,737	-
202	1272	0123	022	800	000	Tutoring	-	-	-	-	10,465	-
202	1272	0123	039	800	000	Tutoring	-	-	-	-	2,242	-
202	1272	0123	041	800	000	Tutoring	-	-	-	-	7,475	-
202	1272	0211	009	800	000	PERS Employer Contribution	-	-	-	-	14,079	-
202	1272	0211	010	800	000	PERS Employer Contribution	-	-	-	-	16,334	-
202	1272	0211	011	800	000	PERS Employer Contribution	-	-	-	-	11,920	-
202	1272	0211	012	800	000	PERS Employer Contribution	-	-	-	-	15,358	-
202	1272	0211	013	800	000	PERS Employer Contribution	-	-	-	-	8,977	-
202	1272	0211	014	800	000	PERS Employer Contribution	-	-	-	-	4,706	-
202	1272	0211	015	800	000	PERS Employer Contribution	-	-	-	-	5,169	-
202	1272	0211	016	800	000	PERS Employer Contribution	-	-	-	-	14,307	-
202	1272	0211	017	800	000	PERS Employer Contribution	-	-	-	-	20,514	-
202	1272	0211	018	800	000	PERS Employer Contribution	-	-	-	-	14,713	-
202	1272	0211	019	800	000	PERS Employer Contribution	-	-	-	-	16,519	-
202	1272	0211	021	800	000	PERS Employer Contribution	-	-	-	-	22,752	-
202	1272	0211	022	800	000	PERS Employer Contribution	-	-	-	-	29,851	-
202	1272	0211	039	800	000	PERS Employer Contribution	-	-	-	-	10,297	-
202	1272	0211	041	800	000	PERS Employer Contribution	-	-	-	-	992	-
202	1272	0213	009	800	000	PERS Bond	-	-	-	-	11,901	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	1272	0213	010	800	000	PERS Bond	-	-	-	-	14,708	-
202	1272	0213	011	800	000	PERS Bond	-	-	-	-	10,930	-
202	1272	0213	012	800	000	PERS Bond	-	-	-	-	15,039	-
202	1272	0213	013	800	000	PERS Bond	-	-	-	-	7,590	-
202	1272	0213	014	800	000	PERS Bond	-	-	-	-	4,005	-
202	1272	0213	015	800	000	PERS Bond	-	-	-	-	4,383	-
202	1272	0213	016	800	000	PERS Bond	-	-	-	-	12,658	-
202	1272	0213	017	800	000	PERS Bond	-	-	-	-	18,736	-
202	1272	0213	018	800	000	PERS Bond	-	-	-	-	12,439	-
202	1272	0213	019	800	000	PERS Bond	-	-	-	-	14,619	-
202	1272	0213	021	800	000	PERS Bond	-	-	-	-	20,935	-
202	1272	0213	022	800	000	PERS Bond	-	-	-	-	25,300	-
202	1272	0213	039	800	000	PERS Bond	-	-	-	-	8,716	-
202	1272	0213	041	800	000	PERS Bond	-	-	-	-	887	-
202	1272	0220	009	800	000	Social Security	-	-	-	-	7,670	-
202	1272	0220	010	800	000	Social Security	-	-	-	-	9,479	-
202	1272	0220	011	800	000	Social Security	-	-	-	-	7,044	-
202	1272	0220	012	800	000	Social Security	-	-	-	-	9,692	-
202	1272	0220	013	800	000	Social Security	-	-	-	-	4,892	-
202	1272	0220	014	800	000	Social Security	-	-	-	-	2,581	-
202	1272	0220	015	800	000	Social Security	-	-	-	-	2,825	-
202	1272	0220	016	800	000	Social Security	-	-	-	-	8,158	-
202	1272	0220	017	800	000	Social Security	-	-	-	-	12,075	-
202	1272	0220	018	800	000	Social Security	-	-	-	-	8,017	-
202	1272	0220	019	800	000	Social Security	-	-	-	-	9,422	-
202	1272	0220	021	800	000	Social Security	-	-	-	-	13,492	-
202	1272	0220	022	800	000	Social Security	-	-	-	-	16,305	-
202	1272	0220	039	800	000	Social Security	-	-	-	-	5,617	-
202	1272	0220	041	800	000	Social Security	-	-	-	-	572	-
202	1272	0231	009	800	000	Workers Compensation	-	-	-	-	486	-
202	1272	0231	010	800	000	Workers Compensation	-	-	-	-	600	-
202	1272	0231	011	800	000	Workers Compensation	-	-	-	-	447	-
202	1272	0231	012	800	000	Workers Compensation	-	-	-	-	614	-
202	1272	0231	013	800	000	Workers Compensation	-	-	-	-	310	-
202	1272	0231	014	800	000	Workers Compensation	-	-	-	-	164	-
202	1272	0231	015	800	000	Workers Compensation	-	-	-	-	179	-
202	1272	0231	016	800	000	Workers Compensation	-	-	-	-	517	-
202	1272	0231	017	800	000	Workers Compensation	-	-	-	-	766	-
202	1272	0231	018	800	000	Workers Compensation	-	-	-	-	508	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	1272	0231	019	800	000	Workers Compensation	-	-	-	-	597	-
202	1272	0231	021	800	000	Workers Compensation	-	-	-	-	855	-
202	1272	0231	022	800	000	Workers Compensation	-	-	-	-	1,034	-
202	1272	0231	039	800	000	Workers Compensation	-	-	-	-	356	-
202	1272	0231	041	800	000	Workers Compensation	-	-	-	-	36	-
202	1272	0232	009	800	000	Unemployment Compensation	-	-	-	-	501	-
202	1272	0232	010	800	000	Unemployment Compensation	-	-	-	-	620	-
202	1272	0232	011	800	000	Unemployment Compensation	-	-	-	-	460	-
202	1272	0232	012	800	000	Unemployment Compensation	-	-	-	-	633	-
202	1272	0232	013	800	000	Unemployment Compensation	-	-	-	-	320	-
202	1272	0232	014	800	000	Unemployment Compensation	-	-	-	-	169	-
202	1272	0232	015	800	000	Unemployment Compensation	-	-	-	-	185	-
202	1272	0232	016	800	000	Unemployment Compensation	-	-	-	-	533	-
202	1272	0232	017	800	000	Unemployment Compensation	-	-	-	-	789	-
202	1272	0232	018	800	000	Unemployment Compensation	-	-	-	-	524	-
202	1272	0232	019	800	000	Unemployment Compensation	-	-	-	-	616	-
202	1272	0232	021	800	000	Unemployment Compensation	-	-	-	-	882	-
202	1272	0232	022	800	000	Unemployment Compensation	-	-	-	-	1,066	-
202	1272	0232	039	800	000	Unemployment Compensation	-	-	-	-	367	-
202	1272	0232	041	800	000	Unemployment Compensation	-	-	-	-	38	-
202	1272	0240	009	800	000	Insurance	-	-	-	-	17,325	-
202	1272	0240	010	800	000	Insurance	-	-	-	-	23,100	-
202	1272	0240	011	800	000	Insurance	-	-	-	-	14,438	-
202	1272	0240	012	800	000	Insurance	-	-	-	-	23,100	-
202	1272	0240	013	800	000	Insurance	-	-	-	-	11,550	-
202	1272	0240	014	800	000	Insurance	-	-	-	-	5,775	-
202	1272	0240	015	800	000	Insurance	-	-	-	-	5,775	-
202	1272	0240	016	800	000	Insurance	-	-	-	-	17,325	-
202	1272	0240	017	800	000	Insurance	-	-	-	-	34,650	-
202	1272	0240	018	800	000	Insurance	-	-	-	-	17,325	-
202	1272	0240	019	800	000	Insurance	-	-	-	-	17,325	-
202	1272	0240	021	800	000	Insurance	-	-	-	-	34,650	-
202	1272	0240	022	800	000	Insurance	-	-	-	-	34,650	-
202	1272	0240	039	800	000	Insurance	-	-	-	-	11,550	-
202	1272	0241	009	800	000	Life and LTD	-	-	-	-	38	-
202	1272	0241	010	800	000	Life and LTD	-	-	-	-	50	-
202	1272	0241	011	800	000	Life and LTD	-	-	-	-	31	-
202	1272	0241	012	800	000	Life and LTD	-	-	-	-	50	-
202	1272	0241	013	800	000	Life and LTD	-	-	-	-	26	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	1272	0241	014	800	000	Life and LTD	-	-	-	-	13	-
202	1272	0241	015	800	000	Life and LTD	-	-	-	-	13	-
202	1272	0241	016	800	000	Life and LTD	-	-	-	-	38	-
202	1272	0241	017	800	000	Life and LTD	-	-	-	-	75	-
202	1272	0241	018	800	000	Life and LTD	-	-	-	-	38	-
202	1272	0241	019	800	000	Life and LTD	-	-	-	-	38	-
202	1272	0241	021	800	000	Life and LTD	-	-	-	-	75	-
202	1272	0241	022	800	000	Life and LTD	-	-	-	-	75	-
202	1272	0241	039	800	000	Life and LTD	-	-	-	-	25	-
202	1272	0242	009	800	000	EAP	-	-	-	-	19	-
202	1272	0242	010	800	000	EAP	-	-	-	-	26	-
202	1272	0242	011	800	000	EAP	-	-	-	-	16	-
202	1272	0242	012	800	000	EAP	-	-	-	-	26	-
202	1272	0242	013	800	000	EAP	-	-	-	-	13	-
202	1272	0242	014	800	000	EAP	-	-	-	-	6	-
202	1272	0242	015	800	000	EAP	-	-	-	-	6	-
202	1272	0242	016	800	000	EAP	-	-	-	-	19	-
202	1272	0242	017	800	000	EAP	-	-	-	-	38	-
202	1272	0242	018	800	000	EAP	-	-	-	-	19	-
202	1272	0242	019	800	000	EAP	-	-	-	-	19	-
202	1272	0242	021	800	000	EAP	-	-	-	-	38	-
202	1272	0242	022	800	000	EAP	-	-	-	-	38	-
202	1272	0242	039	800	000	EAP	-	-	-	-	13	-
202	1272	0310	017	800	000	Inst, Prof, Tech Services	-	-	-	-	2,300	-
202	1272	0310	018	800	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
202	1272	0310	022	800	000	Inst, Prof, Tech Services	-	-	-	-	8,000	-
202	1272	0331	010	800	000	Transportation Reimbursement	-	-	-	-	1,100	-
202	1272	0331	012	800	000	Transportation Reimbursement	-	-	-	-	500	-
202	1272	0331	014	800	000	Transportation Reimbursement	-	-	-	-	700	-
202	1272	0331	015	800	000	Transportation Reimbursement	-	-	-	-	1,250	-
202	1272	0331	016	800	000	Transportation Reimbursement	-	-	-	-	800	-
202	1272	0331	017	800	000	Transportation Reimbursement	-	-	-	-	500	-
202	1272	0331	018	800	000	Transportation Reimbursement	-	-	-	-	550	-
202	1272	0331	019	800	000	Transportation Reimbursement	-	-	-	-	2,000	-
202	1272	0331	022	800	000	Transportation Reimbursement	-	-	-	-	7,500	-
202	1272	0410	009	800	000	Consumable Supplies, Material	-	-	-	-	2,000	-
202	1272	0410	010	800	000	Consumable Supplies, Material	-	-	-	-	3,000	-
202	1272	0410	011	800	000	Consumable Supplies, Material	-	-	-	-	4,272	-
202	1272	0410	012	800	000	Consumable Supplies, Material	-	-	-	-	3,967	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	1272	0410	013	800	000	Consumable Supplies, Material	-	-	-	-	1,430	-
202	1272	0410	014	800	000	Consumable Supplies, Material	-	-	-	-	3,420	-
202	1272	0410	015	800	000	Consumable Supplies, Material	-	-	-	-	5,231	-
202	1272	0410	016	800	000	Consumable Supplies, Material	-	-	-	-	1,737	-
202	1272	0410	017	800	000	Consumable Supplies, Material	-	-	-	-	1,642	-
202	1272	0410	018	800	000	Consumable Supplies, Material	-	-	-	-	1,442	-
202	1272	0410	019	800	000	Consumable Supplies, Material	-	-	-	-	2,790	-
202	1272	0410	021	800	000	Consumable Supplies, Material	-	-	-	-	4,797	-
202	1272	0410	022	800	000	Consumable Supplies, Material	-	-	-	-	10,497	-
202	1272	0410	039	800	000	Consumable Supplies, Material	-	-	-	-	2,769	-
202	1272	0420	017	800	000	Textbooks	-	-	-	-	700	-
202	1272	0440	015	800	000	Periodicals	-	-	-	-	300	-
202	1272	0470	010	800	000	Computer Software	-	-	-	-	800	-
202	1272	0470	011	800	000	Computer Software	-	-	-	-	3,000	-
202	1272	0470	014	800	000	Computer Software	-	-	-	-	1,500	-
202	1272	0470	015	800	000	Computer Software	-	-	-	-	2,000	-
202	1272	0470	016	800	000	Computer Software	-	-	-	-	1,200	-
202	1272	0470	017	800	000	Computer Software	-	-	-	-	1,400	-
202	1272	0470	018	800	000	Computer Software	-	-	-	-	1,000	-
202	1272	0470	019	800	000	Computer Software	-	-	-	-	3,000	-
202	1272	0470	021	800	000	Computer Software	-	-	-	-	850	-
202	1272	0470	022	800	000	Computer Software	-	-	-	-	750	-
202	1272	0470	039	800	000	Computer Software	-	-	-	-	1,000	-
202	1272	0480	010	800	000	Computer Hardware Non Capital	-	-	-	-	3,000	-
202	1272	0480	011	800	000	Computer Hardware Non Capital	-	-	-	-	10,000	-
202	1272	0480	014	800	000	Computer Hardware Non Capital	-	-	-	-	4,000	-
202	1272	0480	016	800	000	Computer Hardware Non Capital	-	-	-	-	5,000	-
202	1272	0480	018	800	000	Computer Hardware Non Capital	-	-	-	-	2,500	-
202	1272	0480	019	800	000	Computer Hardware Non Capital	-	-	-	-	20,000	-
202	1272	0480	021	800	000	Computer Hardware Non Capital	-	-	-	-	4,500	-
202	1272	0480	022	800	000	Computer Hardware Non Capital	-	-	-	-	3,000	-
202	1272	0480	039	800	000	Computer Hardware Non Capital	-	-	-	-	8,000	-
202	2110	0111	041	800	000	Licensed Salaries	-	-	-	-	31,123	0.50
202	2110	0211	041	800	000	PERS Employer Contribution	-	-	-	-	4,391	-
202	2110	0213	041	800	000	PERS Bond	-	-	-	-	3,694	-
202	2110	0220	041	800	000	Social Security	-	-	-	-	2,381	-
202	2110	0231	041	800	000	Workers Compensation	-	-	-	-	151	-
202	2110	0232	041	800	000	Unemployment Compensation	-	-	-	-	156	-
202	2110	0240	041	800	000	Insurance	-	-	-	-	5,775	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2110	0241	041	800	000	Life and LTD	-	-	-	-	13	-
202	2110	0242	041	800	000	EAP	-	-	-	-	6	-
202	2210	0111	009	800	000	Licensed Salaries	-	-	-	-	31,745	0.50
202	2210	0111	010	800	000	Licensed Salaries	-	-	-	-	28,876	0.50
202	2210	0111	011	800	000	Licensed Salaries	-	-	-	-	12,499	0.25
202	2210	0111	012	800	000	Licensed Salaries	-	-	-	-	28,876	0.50
202	2210	0111	013	800	000	Licensed Salaries	-	-	-	-	31,745	0.50
202	2210	0111	014	800	000	Licensed Salaries	-	-	-	-	16,810	0.25
202	2210	0111	015	800	000	Licensed Salaries	-	-	-	-	18,933	0.33
202	2210	0111	016	800	000	Licensed Salaries	-	-	-	-	18,933	0.33
202	2210	0111	017	800	000	Licensed Salaries	-	-	-	-	54,306	1.00
202	2210	0111	018	800	000	Licensed Salaries	-	-	-	-	33,680	0.50
202	2210	0111	019	800	000	Licensed Salaries	-	-	-	-	19,507	0.34
202	2210	0111	021	800	000	Licensed Salaries	-	-	-	-	59,329	1.00
202	2210	0111	022	800	000	Licensed Salaries	-	-	-	-	67,389	1.00
202	2210	0211	009	800	000	PERS Employer Contribution	-	-	-	-	4,479	-
202	2210	0211	010	800	000	PERS Employer Contribution	-	-	-	-	3,497	-
202	2210	0211	011	800	000	PERS Employer Contribution	-	-	-	-	1,513	-
202	2210	0211	012	800	000	PERS Employer Contribution	-	-	-	-	3,497	-
202	2210	0211	013	800	000	PERS Employer Contribution	-	-	-	-	4,480	-
202	2210	0211	014	800	000	PERS Employer Contribution	-	-	-	-	2,372	-
202	2210	0211	015	800	000	PERS Employer Contribution	-	-	-	-	2,293	-
202	2210	0211	016	800	000	PERS Employer Contribution	-	-	-	-	2,293	-
202	2210	0211	017	800	000	PERS Employer Contribution	-	-	-	-	6,913	-
202	2210	0211	018	800	000	PERS Employer Contribution	-	-	-	-	4,752	-
202	2210	0211	019	800	000	PERS Employer Contribution	-	-	-	-	2,362	-
202	2210	0211	021	800	000	PERS Employer Contribution	-	-	-	-	7,183	-
202	2210	0211	022	800	000	PERS Employer Contribution	-	-	-	-	9,507	-
202	2210	0213	009	800	000	PERS Bond	-	-	-	-	3,768	-
202	2210	0213	010	800	000	PERS Bond	-	-	-	-	3,428	-
202	2210	0213	011	800	000	PERS Bond	-	-	-	-	1,484	-
202	2210	0213	012	800	000	PERS Bond	-	-	-	-	3,428	-
202	2210	0213	013	800	000	PERS Bond	-	-	-	-	3,768	-
202	2210	0213	014	800	000	PERS Bond	-	-	-	-	1,995	-
202	2210	0213	015	800	000	PERS Bond	-	-	-	-	2,247	-
202	2210	0213	016	800	000	PERS Bond	-	-	-	-	2,247	-
202	2210	0213	017	800	000	PERS Bond	-	-	-	-	6,446	-
202	2210	0213	018	800	000	PERS Bond	-	-	-	-	3,998	-
202	2210	0213	019	800	000	PERS Bond	-	-	-	-	2,315	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2210	0213	021	800	000	PERS Bond	-	-	-	-	7,042	-
202	2210	0213	022	800	000	PERS Bond	-	-	-	-	7,999	-
202	2210	0220	009	800	000	Social Security	-	-	-	-	2,428	-
202	2210	0220	010	800	000	Social Security	-	-	-	-	2,209	-
202	2210	0220	011	800	000	Social Security	-	-	-	-	956	-
202	2210	0220	012	800	000	Social Security	-	-	-	-	2,209	-
202	2210	0220	013	800	000	Social Security	-	-	-	-	2,428	-
202	2210	0220	014	800	000	Social Security	-	-	-	-	1,286	-
202	2210	0220	015	800	000	Social Security	-	-	-	-	1,448	-
202	2210	0220	016	800	000	Social Security	-	-	-	-	1,448	-
202	2210	0220	017	800	000	Social Security	-	-	-	-	4,154	-
202	2210	0220	018	800	000	Social Security	-	-	-	-	2,577	-
202	2210	0220	019	800	000	Social Security	-	-	-	-	1,492	-
202	2210	0220	021	800	000	Social Security	-	-	-	-	4,539	-
202	2210	0220	022	800	000	Social Security	-	-	-	-	5,155	-
202	2210	0231	009	800	000	Workers Compensation	-	-	-	-	154	-
202	2210	0231	010	800	000	Workers Compensation	-	-	-	-	140	-
202	2210	0231	011	800	000	Workers Compensation	-	-	-	-	61	-
202	2210	0231	012	800	000	Workers Compensation	-	-	-	-	140	-
202	2210	0231	013	800	000	Workers Compensation	-	-	-	-	154	-
202	2210	0231	014	800	000	Workers Compensation	-	-	-	-	82	-
202	2210	0231	015	800	000	Workers Compensation	-	-	-	-	92	-
202	2210	0231	016	800	000	Workers Compensation	-	-	-	-	92	-
202	2210	0231	017	800	000	Workers Compensation	-	-	-	-	264	-
202	2210	0231	018	800	000	Workers Compensation	-	-	-	-	163	-
202	2210	0231	019	800	000	Workers Compensation	-	-	-	-	95	-
202	2210	0231	021	800	000	Workers Compensation	-	-	-	-	288	-
202	2210	0231	022	800	000	Workers Compensation	-	-	-	-	327	-
202	2210	0232	009	800	000	Unemployment Compensation	-	-	-	-	159	-
202	2210	0232	010	800	000	Unemployment Compensation	-	-	-	-	144	-
202	2210	0232	011	800	000	Unemployment Compensation	-	-	-	-	62	-
202	2210	0232	012	800	000	Unemployment Compensation	-	-	-	-	144	-
202	2210	0232	013	800	000	Unemployment Compensation	-	-	-	-	159	-
202	2210	0232	014	800	000	Unemployment Compensation	-	-	-	-	84	-
202	2210	0232	015	800	000	Unemployment Compensation	-	-	-	-	95	-
202	2210	0232	016	800	000	Unemployment Compensation	-	-	-	-	95	-
202	2210	0232	017	800	000	Unemployment Compensation	-	-	-	-	271	-
202	2210	0232	018	800	000	Unemployment Compensation	-	-	-	-	168	-
202	2210	0232	019	800	000	Unemployment Compensation	-	-	-	-	98	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2210	0232	021	800	000	Unemployment Compensation	-	-	-	-	297	-
202	2210	0232	022	800	000	Unemployment Compensation	-	-	-	-	337	-
202	2210	0240	009	800	000	Insurance	-	-	-	-	5,775	-
202	2210	0240	010	800	000	Insurance	-	-	-	-	5,775	-
202	2210	0240	011	800	000	Insurance	-	-	-	-	2,888	-
202	2210	0240	012	800	000	Insurance	-	-	-	-	5,775	-
202	2210	0240	013	800	000	Insurance	-	-	-	-	5,775	-
202	2210	0240	014	800	000	Insurance	-	-	-	-	2,888	-
202	2210	0240	015	800	000	Insurance	-	-	-	-	3,812	-
202	2210	0240	016	800	000	Insurance	-	-	-	-	3,812	-
202	2210	0240	017	800	000	Insurance	-	-	-	-	11,551	-
202	2210	0240	018	800	000	Insurance	-	-	-	-	5,775	-
202	2210	0240	019	800	000	Insurance	-	-	-	-	3,927	-
202	2210	0240	021	800	000	Insurance	-	-	-	-	11,550	-
202	2210	0240	022	800	000	Insurance	-	-	-	-	11,550	-
202	2210	0241	009	800	000	Life and LTD	-	-	-	-	13	-
202	2210	0241	010	800	000	Life and LTD	-	-	-	-	13	-
202	2210	0241	011	800	000	Life and LTD	-	-	-	-	6	-
202	2210	0241	012	800	000	Life and LTD	-	-	-	-	13	-
202	2210	0241	013	800	000	Life and LTD	-	-	-	-	13	-
202	2210	0241	014	800	000	Life and LTD	-	-	-	-	6	-
202	2210	0241	015	800	000	Life and LTD	-	-	-	-	8	-
202	2210	0241	016	800	000	Life and LTD	-	-	-	-	8	-
202	2210	0241	017	800	000	Life and LTD	-	-	-	-	25	-
202	2210	0241	018	800	000	Life and LTD	-	-	-	-	13	-
202	2210	0241	019	800	000	Life and LTD	-	-	-	-	9	-
202	2210	0241	021	800	000	Life and LTD	-	-	-	-	25	-
202	2210	0241	022	800	000	Life and LTD	-	-	-	-	26	-
202	2210	0242	009	800	000	EAP	-	-	-	-	6	-
202	2210	0242	010	800	000	EAP	-	-	-	-	6	-
202	2210	0242	011	800	000	EAP	-	-	-	-	3	-
202	2210	0242	012	800	000	EAP	-	-	-	-	6	-
202	2210	0242	013	800	000	EAP	-	-	-	-	6	-
202	2210	0242	014	800	000	EAP	-	-	-	-	3	-
202	2210	0242	015	800	000	EAP	-	-	-	-	4	-
202	2210	0242	016	800	000	EAP	-	-	-	-	4	-
202	2210	0242	017	800	000	EAP	-	-	-	-	13	-
202	2210	0242	018	800	000	EAP	-	-	-	-	6	-
202	2210	0242	019	800	000	EAP	-	-	-	-	4	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2210	0242	021	800	000	EAP	-	-	-	-	13	-
202	2210	0242	022	800	000	EAP	-	-	-	-	13	-
202	2210	0340	041	800	000	Travel	-	-	-	-	5,000	-
202	2240	0121	009	800	000	Licensed Substitutes	-	-	-	-	665	-
202	2240	0121	010	800	000	Licensed Substitutes	-	-	-	-	1,868	-
202	2240	0121	012	800	000	Licensed Substitutes	-	-	-	-	9,717	-
202	2240	0121	015	800	000	Licensed Substitutes	-	-	-	-	373	-
202	2240	0121	016	800	000	Licensed Substitutes	-	-	-	-	897	-
202	2240	0121	017	800	000	Licensed Substitutes	-	-	-	-	14,203	-
202	2240	0121	018	800	000	Licensed Substitutes	-	-	-	-	4,485	-
202	2240	0121	021	800	000	Licensed Substitutes	-	-	-	-	1,121	-
202	2240	0121	022	800	000	Licensed Substitutes	-	-	-	-	747	-
202	2240	0121	039	800	000	Licensed Substitutes	-	-	-	-	1,121	-
202	2240	0151	010	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,495	-
202	2240	0151	011	800	000	Certified Staff - Add'l Comp	-	-	-	-	2,355	-
202	2240	0151	012	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,495	-
202	2240	0151	013	800	000	Certified Staff - Add'l Comp	-	-	-	-	7,849	-
202	2240	0151	014	800	000	Certified Staff - Add'l Comp	-	-	-	-	2,242	-
202	2240	0151	015	800	000	Certified Staff - Add'l Comp	-	-	-	-	373	-
202	2240	0151	016	800	000	Certified Staff - Add'l Comp	-	-	-	-	747	-
202	2240	0151	017	800	000	Certified Staff - Add'l Comp	-	-	-	-	13,445	-
202	2240	0151	018	800	000	Certified Staff - Add'l Comp	-	-	-	-	3,737	-
202	2240	0151	019	800	000	Certified Staff - Add'l Comp	-	-	-	-	17,940	-
202	2240	0151	021	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,868	-
202	2240	0151	022	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,495	-
202	2240	0151	039	800	000	Certified Staff - Add'l Comp	-	-	-	-	747	-
202	2240	0211	009	800	000	PERS Employer Contribution	-	-	-	-	89	-
202	2240	0211	010	800	000	PERS Employer Contribution	-	-	-	-	446	-
202	2240	0211	011	800	000	PERS Employer Contribution	-	-	-	-	313	-
202	2240	0211	012	800	000	PERS Employer Contribution	-	-	-	-	1,489	-
202	2240	0211	013	800	000	PERS Employer Contribution	-	-	-	-	1,042	-
202	2240	0211	014	800	000	PERS Employer Contribution	-	-	-	-	298	-
202	2240	0211	015	800	000	PERS Employer Contribution	-	-	-	-	100	-
202	2240	0211	016	800	000	PERS Employer Contribution	-	-	-	-	219	-
202	2240	0211	017	800	000	PERS Employer Contribution	-	-	-	-	3,678	-
202	2240	0211	018	800	000	PERS Employer Contribution	-	-	-	-	1,091	-
202	2240	0211	019	800	000	PERS Employer Contribution	-	-	-	-	2,380	-
202	2240	0211	021	800	000	PERS Employer Contribution	-	-	-	-	397	-
202	2240	0211	022	800	000	PERS Employer Contribution	-	-	-	-	298	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2240	0211	039	800	000	PERS Employer Contribution	-	-	-	-	248	-
202	2240	0213	009	800	000	PERS Bond	-	-	-	-	79	-
202	2240	0213	010	800	000	PERS Bond	-	-	-	-	400	-
202	2240	0213	011	800	000	PERS Bond	-	-	-	-	280	-
202	2240	0213	012	800	000	PERS Bond	-	-	-	-	1,331	-
202	2240	0213	013	800	000	PERS Bond	-	-	-	-	932	-
202	2240	0213	014	800	000	PERS Bond	-	-	-	-	266	-
202	2240	0213	015	800	000	PERS Bond	-	-	-	-	89	-
202	2240	0213	016	800	000	PERS Bond	-	-	-	-	195	-
202	2240	0213	017	800	000	PERS Bond	-	-	-	-	3,284	-
202	2240	0213	018	800	000	PERS Bond	-	-	-	-	976	-
202	2240	0213	019	800	000	PERS Bond	-	-	-	-	2,130	-
202	2240	0213	021	800	000	PERS Bond	-	-	-	-	355	-
202	2240	0213	022	800	000	PERS Bond	-	-	-	-	266	-
202	2240	0213	039	800	000	PERS Bond	-	-	-	-	222	-
202	2240	0220	009	800	000	Social Security	-	-	-	-	51	-
202	2240	0220	010	800	000	Social Security	-	-	-	-	258	-
202	2240	0220	011	800	000	Social Security	-	-	-	-	180	-
202	2240	0220	012	800	000	Social Security	-	-	-	-	858	-
202	2240	0220	013	800	000	Social Security	-	-	-	-	600	-
202	2240	0220	014	800	000	Social Security	-	-	-	-	171	-
202	2240	0220	015	800	000	Social Security	-	-	-	-	57	-
202	2240	0220	016	800	000	Social Security	-	-	-	-	126	-
202	2240	0220	017	800	000	Social Security	-	-	-	-	2,116	-
202	2240	0220	018	800	000	Social Security	-	-	-	-	629	-
202	2240	0220	019	800	000	Social Security	-	-	-	-	1,373	-
202	2240	0220	021	800	000	Social Security	-	-	-	-	229	-
202	2240	0220	022	800	000	Social Security	-	-	-	-	171	-
202	2240	0220	039	800	000	Social Security	-	-	-	-	143	-
202	2240	0231	009	800	000	Workers Compensation	-	-	-	-	3	-
202	2240	0231	010	800	000	Workers Compensation	-	-	-	-	16	-
202	2240	0231	011	800	000	Workers Compensation	-	-	-	-	11	-
202	2240	0231	012	800	000	Workers Compensation	-	-	-	-	54	-
202	2240	0231	013	800	000	Workers Compensation	-	-	-	-	38	-
202	2240	0231	014	800	000	Workers Compensation	-	-	-	-	11	-
202	2240	0231	015	800	000	Workers Compensation	-	-	-	-	4	-
202	2240	0231	016	800	000	Workers Compensation	-	-	-	-	8	-
202	2240	0231	017	800	000	Workers Compensation	-	-	-	-	135	-
202	2240	0231	018	800	000	Workers Compensation	-	-	-	-	40	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2240	0231	019	800	000	Workers Compensation	-	-	-	-	87	-
202	2240	0231	021	800	000	Workers Compensation	-	-	-	-	15	-
202	2240	0231	022	800	000	Workers Compensation	-	-	-	-	11	-
202	2240	0231	039	800	000	Workers Compensation	-	-	-	-	9	-
202	2240	0232	009	800	000	Unemployment Compensation	-	-	-	-	3	-
202	2240	0232	010	800	000	Unemployment Compensation	-	-	-	-	17	-
202	2240	0232	011	800	000	Unemployment Compensation	-	-	-	-	12	-
202	2240	0232	012	800	000	Unemployment Compensation	-	-	-	-	56	-
202	2240	0232	013	800	000	Unemployment Compensation	-	-	-	-	39	-
202	2240	0232	014	800	000	Unemployment Compensation	-	-	-	-	12	-
202	2240	0232	015	800	000	Unemployment Compensation	-	-	-	-	4	-
202	2240	0232	016	800	000	Unemployment Compensation	-	-	-	-	8	-
202	2240	0232	017	800	000	Unemployment Compensation	-	-	-	-	139	-
202	2240	0232	018	800	000	Unemployment Compensation	-	-	-	-	42	-
202	2240	0232	019	800	000	Unemployment Compensation	-	-	-	-	90	-
202	2240	0232	021	800	000	Unemployment Compensation	-	-	-	-	15	-
202	2240	0232	022	800	000	Unemployment Compensation	-	-	-	-	12	-
202	2240	0232	039	800	000	Unemployment Compensation	-	-	-	-	10	-
202	2240	0310	010	800	000	Inst, Prof, Tech Services	-	-	-	-	1,000	-
202	2240	0310	015	800	000	Inst, Prof, Tech Services	-	-	-	-	900	-
202	2240	0310	017	800	000	Inst, Prof, Tech Services	-	-	-	-	2,650	-
202	2240	0310	018	800	000	Inst, Prof, Tech Services	-	-	-	-	4,000	-
202	2240	0310	019	800	000	Inst, Prof, Tech Services	-	-	-	-	2,000	-
202	2240	0340	010	800	000	Travel	-	-	-	-	1,000	-
202	2240	0340	012	800	000	Travel	-	-	-	-	9,000	-
202	2240	0340	013	800	000	Travel	-	-	-	-	1,500	-
202	2240	0340	015	800	000	Travel	-	-	-	-	2,300	-
202	2240	0340	017	800	000	Travel	-	-	-	-	959	-
202	2240	0340	019	800	000	Travel	-	-	-	-	2,557	-
202	2240	0340	021	800	000	Travel	-	-	-	-	4,000	-
202	2240	0340	022	800	000	Travel	-	-	-	-	2,500	-
202	2240	0340	039	800	000	Travel	-	-	-	-	1,000	-
202	2240	0410	010	800	000	Consumable Supplies, Material	-	-	-	-	30	-
202	2240	0410	012	800	000	Consumable Supplies, Material	-	-	-	-	5,016	-
202	2240	0410	018	800	000	Consumable Supplies, Material	-	-	-	-	7,116	-
202	2240	0410	021	800	000	Consumable Supplies, Material	-	-	-	-	3,000	-
202	2240	0640	010	800	000	Dues & Fees	-	-	-	-	1,200	-
202	2240	0640	013	800	000	Dues & Fees	-	-	-	-	5,381	-
202	2240	0640	015	800	000	Dues & Fees	-	-	-	-	500	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	2240	0640	018	800	000	Dues & Fees	-	-	-	-	5,000	-
202	2240	0640	022	800	000	Dues & Fees	-	-	-	-	2,000	-
202	2240	0640	039	800	000	Dues & Fees	-	-	-	-	1,000	-
202	2490	0112	041	800	000	Classified Salaries	-	-	-	-	29,123	1.00
202	2490	0113	041	800	000	Administrators	-	-	-	-	41,524	0.50
202	2490	0117	041	800	000	Value of Group Term Life	-	-	-	-	58	-
202	2490	0119	041	800	000	Tax Shelter Annuity	-	-	-	-	1,114	-
202	2490	0126	041	800	000	Classified Vacation Pay	-	-	-	-	1,673	-
202	2490	0129	041	800	000	Cell Phone / Data	-	-	-	-	225	-
202	2490	0211	041	800	000	PERS Employer Contribution	-	-	-	-	10,400	-
202	2490	0213	041	800	000	PERS Bond	-	-	-	-	8,750	-
202	2490	0220	041	800	000	Social Security	-	-	-	-	5,554	-
202	2490	0231	041	800	000	Workers Compensation	-	-	-	-	352	-
202	2490	0232	041	800	000	Unemployment Compensation	-	-	-	-	363	-
202	2490	0240	041	800	000	Insurance	-	-	-	-	18,966	-
202	2490	0241	041	800	000	Life and LTD	-	-	-	-	82	-
202	2490	0242	041	800	000	EAP	-	-	-	-	17	-
202	2490	0690	041	800	000	Indirect Charges	-	-	-	-	141,000	-
202	3390	0151	009	800	000	Certified Staff - Add'l Comp	-	-	-	-	635	-
202	3390	0151	010	800	000	Certified Staff - Add'l Comp	-	-	-	-	747	-
202	3390	0151	014	800	000	Certified Staff - Add'l Comp	-	-	-	-	112	-
202	3390	0151	016	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,121	-
202	3390	0151	017	800	000	Certified Staff - Add'l Comp	-	-	-	-	2,616	-
202	3390	0151	018	800	000	Certified Staff - Add'l Comp	-	-	-	-	523	-
202	3390	0151	019	800	000	Certified Staff - Add'l Comp	-	-	-	-	1,121	-
202	3390	0151	022	800	000	Certified Staff - Add'l Comp	-	-	-	-	747	-
202	3390	0151	039	800	000	Certified Staff - Add'l Comp	-	-	-	-	747	-
202	3390	0211	009	800	000	PERS Employer Contribution	-	-	-	-	84	-
202	3390	0211	010	800	000	PERS Employer Contribution	-	-	-	-	99	-
202	3390	0211	014	800	000	PERS Employer Contribution	-	-	-	-	15	-
202	3390	0211	016	800	000	PERS Employer Contribution	-	-	-	-	149	-
202	3390	0211	017	800	000	PERS Employer Contribution	-	-	-	-	347	-
202	3390	0211	018	800	000	PERS Employer Contribution	-	-	-	-	69	-
202	3390	0211	019	800	000	PERS Employer Contribution	-	-	-	-	148	-
202	3390	0211	022	800	000	PERS Employer Contribution	-	-	-	-	99	-
202	3390	0211	039	800	000	PERS Employer Contribution	-	-	-	-	99	-
202	3390	0213	009	800	000	PERS Bond	-	-	-	-	76	-
202	3390	0213	010	800	000	PERS Bond	-	-	-	-	89	-
202	3390	0213	014	800	000	PERS Bond	-	-	-	-	13	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	3390	0213	016	800	000	PERS Bond	-	-	-	-	133	-
202	3390	0213	017	800	000	PERS Bond	-	-	-	-	311	-
202	3390	0213	018	800	000	PERS Bond	-	-	-	-	62	-
202	3390	0213	019	800	000	PERS Bond	-	-	-	-	133	-
202	3390	0213	022	800	000	PERS Bond	-	-	-	-	89	-
202	3390	0213	039	800	000	PERS Bond	-	-	-	-	89	-
202	3390	0220	009	800	000	Social Security	-	-	-	-	49	-
202	3390	0220	010	800	000	Social Security	-	-	-	-	57	-
202	3390	0220	014	800	000	Social Security	-	-	-	-	8	-
202	3390	0220	016	800	000	Social Security	-	-	-	-	86	-
202	3390	0220	017	800	000	Social Security	-	-	-	-	200	-
202	3390	0220	018	800	000	Social Security	-	-	-	-	40	-
202	3390	0220	019	800	000	Social Security	-	-	-	-	86	-
202	3390	0220	022	800	000	Social Security	-	-	-	-	57	-
202	3390	0220	039	800	000	Social Security	-	-	-	-	57	-
202	3390	0231	009	800	000	Workers Compensation	-	-	-	-	3	-
202	3390	0231	010	800	000	Workers Compensation	-	-	-	-	4	-
202	3390	0231	014	800	000	Workers Compensation	-	-	-	-	1	-
202	3390	0231	016	800	000	Workers Compensation	-	-	-	-	5	-
202	3390	0231	017	800	000	Workers Compensation	-	-	-	-	13	-
202	3390	0231	018	800	000	Workers Compensation	-	-	-	-	3	-
202	3390	0231	019	800	000	Workers Compensation	-	-	-	-	6	-
202	3390	0231	022	800	000	Workers Compensation	-	-	-	-	4	-
202	3390	0231	039	800	000	Workers Compensation	-	-	-	-	4	-
202	3390	0232	009	800	000	Unemployment Compensation	-	-	-	-	3	-
202	3390	0232	010	800	000	Unemployment Compensation	-	-	-	-	4	-
202	3390	0232	014	800	000	Unemployment Compensation	-	-	-	-	1	-
202	3390	0232	016	800	000	Unemployment Compensation	-	-	-	-	6	-
202	3390	0232	017	800	000	Unemployment Compensation	-	-	-	-	13	-
202	3390	0232	018	800	000	Unemployment Compensation	-	-	-	-	3	-
202	3390	0232	019	800	000	Unemployment Compensation	-	-	-	-	6	-
202	3390	0232	022	800	000	Unemployment Compensation	-	-	-	-	4	-
202	3390	0232	039	800	000	Unemployment Compensation	-	-	-	-	4	-
202	3390	0310	006	800	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
202	3390	0310	007	800	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
202	3390	0310	009	800	000	Inst, Prof, Tech Services	-	-	-	-	800	-
202	3390	0310	014	800	000	Inst, Prof, Tech Services	-	-	-	-	500	-
202	3390	0331	011	800	000	Transportation Reimbursement	-	-	-	-	650	-
202	3390	0331	012	800	000	Transportation Reimbursement	-	-	-	-	250	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
202	3390	0331	013	800	000	Transportation Reimbursement	-	-	-	-	1,000	-
202	3390	0331	014	800	000	Transportation Reimbursement	-	-	-	-	500	-
202	3390	0410	009	800	000	Consumable Supplies, Material	-	-	-	-	775	-
202	3390	0410	010	800	000	Consumable Supplies, Material	-	-	-	-	1,940	-
202	3390	0410	011	800	000	Consumable Supplies, Material	-	-	-	-	2,312	-
202	3390	0410	012	800	000	Consumable Supplies, Material	-	-	-	-	2,919	-
202	3390	0410	013	800	000	Consumable Supplies, Material	-	-	-	-	953	-
202	3390	0410	014	800	000	Consumable Supplies, Material	-	-	-	-	374	-
202	3390	0410	015	800	000	Consumable Supplies, Material	-	-	-	-	1,674	-
202	3390	0410	016	800	000	Consumable Supplies, Material	-	-	-	-	868	-
202	3390	0410	017	800	000	Consumable Supplies, Material	-	-	-	-	935	-
202	3390	0410	018	800	000	Consumable Supplies, Material	-	-	-	-	2,262	-
202	3390	0410	019	800	000	Consumable Supplies, Material	-	-	-	-	1,619	-
202	3390	0410	021	800	000	Consumable Supplies, Material	-	-	-	-	4,521	-
202	3390	0410	022	800	000	Consumable Supplies, Material	-	-	-	-	4,444	-
202	3390	0410	039	800	000	Consumable Supplies, Material	-	-	-	-	488	-
204	1272	0123	012	800	000	Tutoring	-	-	-	-	1,449	-
204	1272	0123	017	800	000	Tutoring	-	-	-	-	92	-
204	1272	0123	018	800	000	Tutoring	-	-	-	-	14,436	-
204	1272	0211	012	800	000	PERS Employer Contribution	-	-	-	-	193	-
204	1272	0211	017	800	000	PERS Employer Contribution	-	-	-	-	12	-
204	1272	0211	018	800	000	PERS Employer Contribution	-	-	-	-	1,916	-
204	1272	0213	012	800	000	PERS Bond	-	-	-	-	172	-
204	1272	0213	017	800	000	PERS Bond	-	-	-	-	11	-
204	1272	0213	018	800	000	PERS Bond	-	-	-	-	1,714	-
204	1272	0220	012	800	000	Social Security	-	-	-	-	111	-
204	1272	0220	017	800	000	Social Security	-	-	-	-	7	-
204	1272	0220	018	800	000	Social Security	-	-	-	-	1,105	-
204	1272	0231	012	800	000	Workers Compensation	-	-	-	-	7	-
204	1272	0231	017	800	000	Workers Compensation	-	-	-	-	1	-
204	1272	0231	018	800	000	Workers Compensation	-	-	-	-	70	-
204	1272	0232	012	800	000	Unemployment Compensation	-	-	-	-	7	-
204	1272	0232	017	800	000	Unemployment Compensation	-	-	-	-	1	-
204	1272	0232	018	800	000	Unemployment Compensation	-	-	-	-	72	-
204	1272	0310	012	800	000	Inst, Prof, Tech Services	-	-	-	-	2,369	-
204	1272	0310	017	800	000	Inst, Prof, Tech Services	-	-	-	-	15,798	-
204	1272	0331	017	800	000	Transportation Reimbursement	-	-	-	-	2,929	-
204	1272	0331	018	800	000	Transportation Reimbursement	-	-	-	-	3,530	-
204	1272	0410	012	800	000	Consumable Supplies, Material	-	-	-	-	1,525	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
204	1272	0410	013	800	000	Consumable Supplies, Material	-	-	-	-	996	-
204	1272	0410	017	800	000	Consumable Supplies, Material	-	-	-	-	15,373	-
204	1272	0410	019	800	000	Consumable Supplies, Material	-	-	-	-	27,668	-
204	1272	0470	017	800	000	Computer Software	-	-	-	-	5,460	-
204	2210	0121	012	800	000	Licensed Substitutes	-	-	-	-	17,418	-
204	2210	0121	017	800	000	Licensed Substitutes	-	-	-	-	157	-
204	2210	0121	018	800	000	Licensed Substitutes	-	-	-	-	4,812	-
204	2210	0121	019	800	000	Licensed Substitutes	-	-	-	-	11,466	-
204	2210	0151	013	800	000	Certified Staff - Add'l Comp	-	-	-	-	24,805	-
204	2210	0151	017	800	000	Certified Staff - Add'l Comp	-	-	-	-	12,367	-
204	2210	0151	018	800	000	Certified Staff - Add'l Comp	-	-	-	-	7,456	-
204	2210	0151	019	800	000	Certified Staff - Add'l Comp	-	-	-	-	438	-
204	2210	0211	012	800	000	PERS Employer Contribution	-	-	-	-	2,311	-
204	2210	0211	013	800	000	PERS Employer Contribution	-	-	-	-	3,292	-
204	2210	0211	017	800	000	PERS Employer Contribution	-	-	-	-	1,662	-
204	2210	0211	018	800	000	PERS Employer Contribution	-	-	-	-	1,629	-
204	2210	0211	019	800	000	PERS Employer Contribution	-	-	-	-	1,579	-
204	2210	0213	012	800	000	PERS Bond	-	-	-	-	2,068	-
204	2210	0213	013	800	000	PERS Bond	-	-	-	-	2,945	-
204	2210	0213	017	800	000	PERS Bond	-	-	-	-	1,487	-
204	2210	0213	018	800	000	PERS Bond	-	-	-	-	1,456	-
204	2210	0213	019	800	000	PERS Bond	-	-	-	-	1,413	-
204	2210	0220	012	800	000	Social Security	-	-	-	-	1,333	-
204	2210	0220	013	800	000	Social Security	-	-	-	-	1,898	-
204	2210	0220	017	800	000	Social Security	-	-	-	-	958	-
204	2210	0220	018	800	000	Social Security	-	-	-	-	939	-
204	2210	0220	019	800	000	Social Security	-	-	-	-	911	-
204	2210	0231	012	800	000	Workers Compensation	-	-	-	-	85	-
204	2210	0231	013	800	000	Workers Compensation	-	-	-	-	120	-
204	2210	0231	017	800	000	Workers Compensation	-	-	-	-	62	-
204	2210	0231	018	800	000	Workers Compensation	-	-	-	-	60	-
204	2210	0231	019	800	000	Workers Compensation	-	-	-	-	58	-
204	2210	0232	012	800	000	Unemployment Compensation	-	-	-	-	87	-
204	2210	0232	013	800	000	Unemployment Compensation	-	-	-	-	124	-
204	2210	0232	017	800	000	Unemployment Compensation	-	-	-	-	63	-
204	2210	0232	018	800	000	Unemployment Compensation	-	-	-	-	61	-
204	2210	0232	019	800	000	Unemployment Compensation	-	-	-	-	60	-
204	2210	0310	013	800	000	Inst, Prof, Tech Services	-	-	-	-	1,992	-
204	2210	0340	012	800	000	Travel	-	-	-	-	1,792	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
204	2210	0340	013	800	000	Travel	-	-	-	-	12,628	-
204	2210	0340	017	800	000	Travel	-	-	-	-	1,160	-
204	2210	0340	018	800	000	Travel	-	-	-	-	1,944	-
204	2210	0340	019	800	000	Travel	-	-	-	-	2,024	-
204	2240	0121	012	800	000	Licensed Substitutes	-	-	-	-	9,432	-
204	2240	0211	012	800	000	PERS Employer Contribution	-	-	-	-	1,252	-
204	2240	0213	012	800	000	PERS Bond	-	-	-	-	1,120	-
204	2240	0220	012	800	000	Social Security	-	-	-	-	722	-
204	2240	0231	012	800	000	Workers Compensation	-	-	-	-	46	-
204	2240	0232	012	800	000	Unemployment Compensation	-	-	-	-	47	-
204	2240	0340	012	800	000	Travel	-	-	-	-	2,670	-
204	3390	0151	019	800	000	Certified Staff - Add'l Comp	-	-	-	-	2,505	-
204	3390	0211	019	800	000	PERS Employer Contribution	-	-	-	-	332	-
204	3390	0213	019	800	000	PERS Bond	-	-	-	-	297	-
204	3390	0220	019	800	000	Social Security	-	-	-	-	192	-
204	3390	0231	019	800	000	Workers Compensation	-	-	-	-	12	-
204	3390	0232	019	800	000	Unemployment Compensation	-	-	-	-	13	-
204	3390	0331	012	800	000	Transportation Reimbursement	-	-	-	-	402	-
204	3390	0410	012	800	000	Consumable Supplies, Material	-	-	-	-	6,382	-
204	3390	0410	019	800	000	Consumable Supplies, Material	-	-	-	-	2,632	-
205	1272	0111	009	000	000	Title I Sch Imp-Woodland - Licensed Salaries	-	23,220	23,887	0.50	-	-
205	1272	0111	012	000	000	Title I Sch Imp-Glenfair - Licensed Salaries	-	24,154	24,822	0.50	-	-
205	1272	0123	018	800	000	Tutoring	-	-	-	-	8,970	-
205	1272	0130	009	000	000	Title I Sch Imp-Woodland - Additional Salaries	-	16,277	-	-	-	-
205	1272	0130	010	000	000	Title I Sch Imp-Salish - Additional Salaries	-	5,789	-	-	-	-
205	1272	0130	012	000	000	Title I Sch Imp-Glenfair - Additional Salaries	994	8,073	-	-	-	-
205	1272	0130	017	000	000	Title I Sch Imp Ode 14507- Additional Salaries	218	5,478	-	-	-	-
205	1272	0130	021	000	000	Title I Sch Imp - HB Lee - Additional Salaries	26,080	-	58,944	-	-	-
205	1272	0211	009	000	000	Title I Sch Imp-Woodland - PERS Employer Contr	-	1,827	1,703	-	-	-
205	1272	0211	010	000	000	Title I Sch Imp-Salish - PERS Employer Contributio	-	136	-	-	-	-
205	1272	0211	012	000	000	Title I Sch Imp-Glenfair - PERS Employer Contribut	62	1,591	1,770	-	-	-
205	1272	0211	017	000	000	Title I Sch Imp Ode 14507 - PERS Employer Contribu	14	349	-	-	-	-
205	1272	0211	018	800	000	PERS Employer Contribution	-	-	-	-	1,190	-
205	1272	0211	021	000	000	Title I Sch Imp - HB Lee - PERS	1,691	-	4,203	-	-	-
205	1272	0213	009	000	000	Title I Sch Imp-Woodland - PERS Bond	-	3,903	2,711	-	-	-
205	1272	0213	010	000	000	Title I Sch Imp-Salish - PERS Bond	-	603	-	-	-	-
205	1272	0213	012	000	000	Title I Sch Imp-Glenfair - PERS Bond	108	3,169	2,817	-	-	-
205	1272	0213	017	000	000	Title I Sch Imp Ode 14507 - PERS Bond	26	612	-	-	-	-
205	1272	0213	018	800	000	PERS Bond	-	-	-	-	1,065	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
205	1272	0213	021	000	000	Title I Sch Imp - HB Lee - PERS Bond	2,839	-	6,691	-	-	-
205	1272	0220	009	000	000	Title I Sch Imp-Woodland - Social Security	-	2,943	1,827	-	-	-
205	1272	0220	010	000	000	Title I Sch Imp-Salish - Social Security	-	443	-	-	-	-
205	1272	0220	012	000	000	Title I Sch Imp-Glenfair - Social Security	129	2,450	1,899	-	-	-
205	1272	0220	017	000	000	Title I Sch Imp Ode 14507 - Social Security	16	417	-	-	-	-
205	1272	0220	018	800	000	Social Security	-	-	-	-	686	-
205	1272	0220	021	000	000	Title I Sch Imp - HB Lee - Social Security	1,991	-	4,509	-	-	-
205	1272	0231	009	000	000	Title I Sch Imp-Woodland - Worker's Compensation	-	131	146	-	-	-
205	1272	0231	012	000	000	Title I Sch Imp-Glenfair - Worker's Compensation	6	170	151	-	-	-
205	1272	0231	017	000	000	Title I Sch Imp Ode 14507 - Worker's Compensation	1	35	-	-	-	-
205	1272	0231	018	800	000	Workers Compensation	-	-	-	-	44	-
205	1272	0231	021	000	000	Title I Sch Imp - HB Lee - Workers Comp	141	-	360	-	-	-
205	1272	0232	009	000	000	Title I Sch Imp-Woodland - Unemployment Comp	-	26	119	-	-	-
205	1272	0232	012	000	000	Title I Sch Imp-Glenfair - Unemployment Compensati	8	40	124	-	-	-
205	1272	0232	017	000	000	Title I Sch Imp Ode 14507 - Unemployment Compensat	1	2	-	-	-	-
205	1272	0232	018	800	000	Unemployment Compensation	-	-	-	-	45	-
205	1272	0232	021	000	000	Title I Sch Imp - HB Lee - Unemployment	130	-	295	-	-	-
205	1272	0240	009	000	000	Title I Sch Imp-Woodland - Insurance	-	5,245	5,400	-	-	-
205	1272	0240	010	000	000	Title I Sch Imp-Salish - Insurance	-	13	-	-	-	-
205	1272	0240	012	000	000	Title I Sch Imp-Glenfair - Insurance	-	2,781	5,400	-	-	-
205	1272	0240	017	000	000	Title I Sch Imp Ode 14507 - Insurance	19	-	-	-	-	-
205	1272	0310	012	000	000	Title I Sch Imp-Glenfair - Inst,Prof,Tech Services	1,597	5,000	-	-	-	-
205	1272	0310	017	000	000	Title I Sch Imp Ode 14507 - Inst, Prof, Tech Servi	14,322	11,347	20,000	-	-	-
205	1272	0310	022	000	000	Title I Sch Imp - RMS - Inst, Prof, Tech Services	-	51,729	60,000	-	-	-
205	1272	0331	009	000	000	Title I Sch Imp - Woodland - Transportation	-	4,364	-	-	-	-
205	1272	0331	012	000	000	Title I Sch Imp-Glenfair - Transportation Reimburs	-	20,317	-	-	-	-
205	1272	0331	017	000	000	Title I Sch Imp Ode 14507 - Individuals	2,655	3,370	-	-	-	-
205	1272	0331	018	800	000	Transportation Reimbursement	-	-	-	-	2,194	-
205	1272	0331	021	000	000	Title I Sch Imp - HB Lee - Transportation Reimb	4,267	-	-	-	-	-
205	1272	0331	022	000	000	Title I Sch Imp - RMS - Transportation Reim	-	-	3,999	-	-	-
205	1272	0410	009	000	000	Title I Sch Imp-Woodland - Consumable Supplies	5,148	2,585	19,906	-	-	-
205	1272	0410	010	000	000	Title I Sch Imp-Salish - Consumable Supplies, Mate	-	15,447	-	-	-	-
205	1272	0410	012	000	000	Title I Sch Imp-Glenfair - Consumable Supplies, Ma	1,174	14,975	5,000	-	-	-
205	1272	0410	017	000	000	Title I Sch Imp Ode 14507 - Consumable Supplies, M	2,407	13,933	23,100	-	-	-
205	1272	0410	017	800	000	Consumable Supplies, Material	-	-	-	-	12,495	-
205	1272	0410	019	000	000	Title I Sch Imp-Hartley - Consumable Supplies	1,044	-	-	-	-	-
205	1272	0410	021	000	000	Title I Sch Imp - HB Lee - Consumables	-	23,639	37,500	-	-	-
205	1272	0410	022	000	000	Title I Sch Imp - RMS - Consumable Supplies	935	-	-	-	-	-
205	1272	0420	017	000	000	Title I Sch Imp Ode 14507 - Textbooks	-	6,574	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
205	1272	0460	010	000	000	Title I Sch Imp-Salish - Non-Consumable Supplies	-	44	-	-	-	-
205	1272	0460	017	000	000	Title I Sch Imp Ode 14507 - Non-Consumable Supplie	-	19,403	-	-	-	-
205	1272	0470	010	000	000	Title I Sch Imp-Salish - Computer Software	-	5,640	-	-	-	-
205	1272	0470	012	000	000	Title I Sch Imp-Glenfair - Computer Software	-	3,633	14,717	-	-	-
205	1272	0470	017	000	000	Title I Sch Imp Ode 14507 - Computer Software	-	-	5,000	-	-	-
205	1272	0470	021	000	000	Title I Sch Imp - HB Lee - Computer Software	500	3,600	-	-	-	-
205	1272	0470	022	000	000	Title I Sch Imp - RMS - Computer Software	900	-	3,000	-	-	-
205	1272	0480	009	000	000	Title I Sch Imp-Woodland - Computer Hardware	5,480	20,423	-	-	-	-
205	1272	0480	010	000	000	Title I Sch Imp-Salish Ponds - Computer Hardware	-	17,531	-	-	-	-
205	1272	0480	012	000	000	Title I Sch Imp-Glenfair - Computer Hardware	-	16,220	-	-	-	-
205	1272	0480	017	000	000	Title I Sch Imp Ode 14507 -Computer Hardware Non C	-	-	15,000	-	-	-
205	1272	0480	021	000	000	Title I Sch Imp - HB Lee - Computer Hardware	8,589	-	-	-	-	-
205	1272	0480	022	000	000	Title I Sch Imp - RMS - Computer Hardware-Non Cap	19,265	-	16,000	-	-	-
205	2210	0121	012	000	000	TITLE I SIP GLENFAIR- Licensed Substitutes	5,111	-	-	-	-	-
205	2210	0121	013	000	000	TITLE I SIP SCOTT - Licensed Substitutes	811	-	-	-	-	-
205	2210	0121	017	000	000	TITLE I SIP ALDER - Licensed Substitutes	811	-	-	-	-	-
205	2210	0121	018	000	000	TITLE I SIP - DAVIS - Licensed Substitutes	4,299	-	-	-	-	-
205	2210	0121	019	000	000	TITLE I SIP HARTLEY - Licensed Substitutes	6,246	-	-	-	-	-
205	2210	0130	013	000	000	TITLE I SIP SCOTT - Additional Salaries	1,370	-	-	-	-	-
205	2210	0130	017	000	000	TITLE I SIP ALDER - Additional Salaries	2,908	870	-	-	-	-
205	2210	0130	018	000	000	TITLE I SIP - DAVIS - Additional Salaries	565	-	-	-	-	-
205	2210	0130	019	000	000	TITLE I SIP HARTLEY - Additional Salaries	594	-	-	-	-	-
205	2210	0151	013	800	000	Certified Staff - Add'l Comp	-	-	-	-	9,903	-
205	2210	0151	017	800	000	Certified Staff - Add'l Comp	-	-	-	-	2,242	-
205	2210	0211	012	000	000	TITLE I SIP GLENFAIR - PERS Employer Contribution	71	-	-	-	-	-
205	2210	0211	013	000	000	TITLE I SIP SCOTT - PERS	99	-	-	-	-	-
205	2210	0211	013	800	000	PERS Employer Contribution	-	-	-	-	1,314	-
205	2210	0211	017	000	000	TITLE I SIP ALDER - PERS Employer Contribution	205	62	-	-	-	-
205	2210	0211	017	800	000	PERS Employer Contribution	-	-	-	-	298	-
205	2210	0211	018	000	000	TITLE I SIP - DAVIS - PERS	214	-	-	-	-	-
205	2210	0211	019	000	000	TITLE I SIP HARTLEY - PERS	219	-	-	-	-	-
205	2210	0213	012	000	000	TITLE I SIP GLENFAIR - PERS Bond	160	-	-	-	-	-
205	2210	0213	013	000	000	TITLE I SIP SCOTT - PERS Bond	161	-	-	-	-	-
205	2210	0213	013	800	000	PERS Bond	-	-	-	-	1,176	-
205	2210	0213	017	000	000	TITLE I SIP ALDER - PERS Bond	330	95	-	-	-	-
205	2210	0213	017	800	000	PERS Bond	-	-	-	-	266	-
205	2210	0213	018	000	000	TITLE I SIP - DAVIS - PERS Bond	391	-	-	-	-	-
205	2210	0213	019	000	000	TITLE I SIP HARTLEY - PERS Bond	411	-	-	-	-	-
205	2210	0220	012	000	000	TITLE I SIP GLENFAIR - Social Security	390	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
205	2210	0220	013	000	000	TITLE I SIP SCOTT - Social Security	178	-	-	-	-	-
205	2210	0220	013	800	000	Social Security	-	-	-	-	758	-
205	2210	0220	017	000	000	TITLE I SIP ALDER - Social Security	280	64	-	-	-	-
205	2210	0220	017	800	000	Social Security	-	-	-	-	172	-
205	2210	0220	018	000	000	TITLE I SIP - DAVIS - Social Security	370	-	-	-	-	-
205	2210	0220	019	000	000	TITLE I SIP HARTLEY - Social Security	521	-	-	-	-	-
205	2210	0231	012	000	000	TITLE I SIP GLENFAIR - Worker's Compensation	29	-	-	-	-	-
205	2210	0231	013	000	000	TITLE I SIP SCOTT - Workers Comp	14	-	-	-	-	-
205	2210	0231	013	800	000	Workers Compensation	-	-	-	-	48	-
205	2210	0231	017	000	000	TITLE I SIP ALDER - Worker's Compensation	22	4	-	-	-	-
205	2210	0231	017	800	000	Workers Compensation	-	-	-	-	11	-
205	2210	0231	018	000	000	TITLE I SIP - DAVIS - Workers Comp	29	-	-	-	-	-
205	2210	0231	019	000	000	TITLE I SIP HARTLEY - Workers Comp	41	-	-	-	-	-
205	2210	0232	012	000	000	TITLE I SIP GLENFAIR- Unemployment	27	-	-	-	-	-
205	2210	0232	013	000	000	TITLE I SIP SCOTT - Unemployment	12	-	-	-	-	-
205	2210	0232	013	800	000	Unemployment Compensation	-	-	-	-	50	-
205	2210	0232	017	000	000	TITLE I SIP ALDER - Unemployment Compensation	18	-	-	-	-	-
205	2210	0232	017	800	000	Unemployment Compensation	-	-	-	-	11	-
205	2210	0232	018	000	000	TITLE I SIP - DAVIS - Unemployment	24	-	-	-	-	-
205	2210	0232	019	000	000	TITLE I SIP HARTLEY - Unemployment	36	-	-	-	-	-
205	2210	0340	012	000	000	TITLE I SIP GLENFAIR -Travel	1,208	-	-	-	-	-
205	2210	0340	013	000	000	TITLE I SIP SCOTT - Travel	1,259	-	-	-	-	-
205	2210	0340	013	800	000	Travel	-	-	-	-	3,000	-
205	2210	0340	017	000	000	TITLE I SIP ALDER - Travel	1,052	-	-	-	-	-
205	2210	0340	018	000	000	TITLE I SIP - DAVIS - Travel	1,361	-	-	-	-	-
205	2210	0340	019	000	000	TITLE I SIP HARTLEY - Travel	1,208	-	-	-	-	-
205	2210	0410	013	000	000	TITLE I SIP SCOTT - Consumable Supplies	97	-	-	-	-	-
205	2210	0410	018	000	000	TITLE I SIP - DAVIS - Consumables Supplies	87	-	-	-	-	-
205	2240	0121	012	000	000	TITLE I-INST STAFF SIP GLENF - Licensed Substitute	2,271	81	-	-	-	-
205	2240	0121	013	000	000	TITLE I-INST STAFF SIP SCOTT - Licensed Substitute	730	-	-	-	-	-
205	2240	0121	017	000	000	TITLE I-INST STAFF SIP ALDER - Licensed Substitute	890	5,849	-	-	-	-
205	2240	0121	021	000	000	Title I - Inst staff - HB Lee - Licensed Substitut	-	973	-	-	-	-
205	2240	0130	009	000	000	Leadership for Lit & Learning-Woodl -Add'l Sal	-	393	-	-	-	-
205	2240	0130	010	000	000	TITLE I-INST STAFF SIP SALISH - Licensed Salaries	-	15	-	-	-	-
205	2240	0130	012	000	000	TITLE I-INST STAFF SIP GLENF- ADDITIONAL SALARIES	-	278	-	-	-	-
205	2240	0130	017	000	000	TITLE I-INST STAFF SIP ALDER - Additional Salaries	-	15,814	-	-	-	-
205	2240	0130	021	000	000	Title I - Inst staff - HB Lee - Licensed Salaries	(114)	-	-	-	-	-
205	2240	0130	022	000	000	Title I - Inst staff - RMS - Additional Salaries	7,973	-	-	-	-	-
205	2240	0211	009	000	000	Leadership for Lit & Learning-Woodl - PERS	-	17	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
205	2240	0211	012	000	000	TITLE I-INST STAFF SIP GLENF - PERS Employer Contr	65	14	-	-	-	-
205	2240	0211	013	000	000	TITLE I-INST STAFF SIP SCOTT - PERS	18	-	-	-	-	-
205	2240	0211	017	000	000	TITLE I-INST STAFF SIP ALDER - PERS Employer Contr	35	1,005	-	-	-	-
205	2240	0211	021	000	000	Title I - Inst staff - HB Lee - PERS	(1)	18	-	-	-	-
205	2240	0211	022	000	000	Title I - Inst staff - RMS - PERS	540	-	-	-	-	-
205	2240	0213	009	000	000	Leadership for Lit & Learning-Woodl - PERS Bond	-	43	-	-	-	-
205	2240	0213	012	000	000	TITLE I-INST STAFF SIP GLENF - PERS Bond	128	31	-	-	-	-
205	2240	0213	013	000	000	TITLE I-INST STAFF SIP SCOTT - PERS Bond	39	-	-	-	-	-
205	2240	0213	017	000	000	TITLE I-INST STAFF SIP ALDER - PERS Bond	58	2,218	-	-	-	-
205	2240	0213	021	000	000	Title I - Inst staff - HB Lee - PERS Bond	(22)	-	-	-	-	-
205	2240	0213	022	000	000	Title I - Inst staff - RMS - PERS Bond	865	-	-	-	-	-
205	2240	0220	009	000	000	Leadership for Lit & Learning-Woodl-Social Sec	-	30	-	-	-	-
205	2240	0220	010	000	000	TITLE I-INST STAFF SIP SALISH - Social Security	-	1	-	-	-	-
205	2240	0220	012	000	000	TITLE I-INST STAFF SIP GLENF - Social Security	174	27	-	-	-	-
205	2240	0220	013	000	000	TITLE I-INST STAFF SIP SCOTT - Social Security	56	-	-	-	-	-
205	2240	0220	017	000	000	TITLE I-INST STAFF SIP ALDER - Social Security	68	1,624	-	-	-	-
205	2240	0220	021	000	000	Title I - Inst staff - HB Lee - Social Security	(4)	74	-	-	-	-
205	2240	0220	022	000	000	Title I - Inst staff - RMS - Social Security	609	-	-	-	-	-
205	2240	0231	009	000	000	Leadership for Lit & Learning-Woodl -Workers Comp	-	1	-	-	-	-
205	2240	0231	012	000	000	TITLE I-INST STAFF SIP GLENF - Worker's Compensati	13	0	-	-	-	-
205	2240	0231	013	000	000	TITLE I-INST STAFF SIP SCOTT - Workers Comp	4	-	-	-	-	-
205	2240	0231	017	000	000	TITLE I-INST STAFF SIP ALDER - Workers Compensati	5	87	-	-	-	-
205	2240	0231	021	000	000	Title I - Inst staff - HB Lee - Workers Comp	(0)	5	-	-	-	-
205	2240	0231	022	000	000	Title I - Inst staff - RMS - Workers Comp	45	-	-	-	-	-
205	2240	0232	012	000	000	TITLE I-INST STAFF SIP GLENF - Unemployment Compen	12	0	-	-	-	-
205	2240	0232	013	000	000	TITLE I-INST STAFF SIP SCOTT - Unemployment	4	-	-	-	-	-
205	2240	0232	017	000	000	TITLE I-INST STAFF SIP ALDER - Unemployment Compen	4	6	-	-	-	-
205	2240	0232	021	000	000	Title I - Inst staff - HB Lee - Unemployment	(0)	5	-	-	-	-
205	2240	0232	022	000	000	Title I - Inst staff - RMS - Unemployment	40	-	-	-	-	-
205	2240	0240	017	000	000	TITLE I-INST STAFF SIP ALDER - Insurance	-	0	-	-	-	-
205	2240	0310	009	000	000	Leadership for Lit & Learning-Woodl- Inst,Prof,Tec	-	1,705	-	-	-	-
205	2240	0310	013	800	000	Inst, Prof, Tech Services	-	-	-	-	1,200	-
205	2240	0319	010	000	000	TITLE I-INST STAFF SIP SALISH - Other Inst, Prof,	-	2,965	-	-	-	-
205	2240	0340	009	000	000	Leadership for Lit & Learning-Woodl - Travel	-	6,986	-	-	-	-
205	2240	0340	012	000	000	TITLE I-INST STAFF SIP GLENF - TRAVEL	1,852	7,092	-	-	-	-
205	2240	0340	013	800	000	Travel	-	-	-	-	3,000	-
205	2240	0340	017	000	000	TITLE I-INST STAFF SIP ALDER - Travel	-	2,746	-	-	-	-
205	2240	0640	012	000	000	TITLE I-INST STAFF SIP GLENF - DUES & FEES	-	1,323	-	-	-	-
206	2210	0111	041	000	000	Title IIA - Teacher Quality - Licensed Salaries	42,788	62,380	119,436	2.00	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
206	2210	0111	041	800	000	Licensed Salaries	-	-	-	-	5,757	-
206	2210	0113	041	000	000	Title IIA - Teacher Quality -Administrators	-	92,868	-	-	-	-
206	2210	0130	031	910	000	Additional Salaries	-	4,362	-	-	-	-
206	2210	0130	041	000	000	Title IIA - Teacher Quality - Additional Salaries	-	-	2,358	-	-	-
206	2210	0211	031	910	000	Ttl IIA Ay10 Moving Math - PERS Employer Contribut	-	91	-	-	-	-
206	2210	0211	041	000	000	Title IIA - Teacher Quality - PERS	2,873	9,584	8,684	-	-	-
206	2210	0211	041	800	000	PERS Employer Contribution	-	-	-	-	813	-
206	2210	0213	031	910	000	Ttl IIA Ay10 Moving Math - PERS Bond	-	485	-	-	-	-
206	2210	0213	041	000	000	Title IIA - Teacher Quality - PERS Bond	4,609	17,887	13,824	-	-	-
206	2210	0213	041	800	000	PERS Bond	-	-	-	-	683	-
206	2210	0220	031	910	000	Ttl IIA Ay10 Moving Math - Social Security	-	332	-	-	-	-
206	2210	0220	041	000	000	Title IIA - Teacher Quality - Social Security	3,123	11,834	9,316	-	-	-
206	2210	0220	041	800	000	Social Security	-	-	-	-	440	-
206	2210	0231	031	910	000	Ttl IIA Ay10 Moving Math - Worker's Compensation	-	(0)	-	-	-	-
206	2210	0231	041	000	000	Title IIA - Teacher Quality - Workers Comp	245	616	743	-	-	-
206	2210	0231	041	800	000	Workers Compensation	-	-	-	-	28	-
206	2210	0232	031	910	000	Ttl IIA Ay10 Moving Math - Unemployment Compensati	-	(0)	-	-	-	-
206	2210	0232	041	000	000	Title IIA - Teacher Quality - Unemployment	218	110	609	-	-	-
206	2210	0232	041	800	000	Unemployment Compensation	-	-	-	-	29	-
206	2210	0240	031	910	000	Ttl IIA Ay10 Moving Math - Insurance	-	273	-	-	-	-
206	2210	0240	041	000	000	Title IIA - Teacher Quality - Insurance	7,569	33,769	21,600	-	-	-
206	2210	0240	041	800	000	Insurance	-	-	-	-	1,050	-
206	2210	0241	041	800	000	Life and LTD	-	-	-	-	2	-
206	2210	0242	041	800	000	EAP	-	-	-	-	1	-
206	2210	0410	031	910	000	Ttl IIA10 Moving Math - Consumable Supplies	-	2,349	-	-	-	-
206	2210	0690	041	000	000	Title IIA - Teacher Quality - Indirect Grant Chrgs	8,924	11,660	8,850	-	-	-
206	2210	0690	041	800	000	Indirect Charges	-	-	-	-	4,230	-
206	2240	0121	041	000	000	Ttl IIA Staff Dev - Licensed Substitute	22,470	5,447	19,334	-	-	-
206	2240	0130	041	000	000	Ttl IIIA Instr Staff Dev- Additional Salaries	3,728	85,282	67,803	-	-	-
206	2240	0151	041	800	000	Certified Staff - Add'l Comp	-	-	-	-	9,555	-
206	2240	0211	041	000	000	Ttl IIIA Instr Staff Dev- PERS	1,065	3,266	6,213	-	-	-
206	2240	0211	041	800	000	PERS Employer Contribution	-	-	-	-	1,266	-
206	2240	0213	041	000	000	Ttl IIIA Instr Staff Dev- PERS Bond	1,948	9,384	9,890	-	-	-
206	2240	0213	041	800	000	PERS Bond	-	-	-	-	1,133	-
206	2240	0220	041	000	000	Ttl IIIA Instr Staff Dev- Social Security	2,001	6,695	6,666	-	-	-
206	2240	0220	041	800	000	Social Security	-	-	-	-	730	-
206	2240	0231	041	000	000	Ttl IIIA Instr Staff Dev- Worker's Comp	172	97	532	-	-	-
206	2240	0231	041	800	000	Workers Compensation	-	-	-	-	48	-
206	2240	0232	041	000	000	Ttl IIIA Instr Staff Dev- Unemployment Comp	123	4	436	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
206	2240	0232	041	800	000	Unemployment Compensation	-	-	-	-	48	-
206	2240	0240	041	000	000	Insurance	26	1,571	-	-	-	-
206	2240	0310	041	000	000	Ttl IIIA Instr Staff Dev- Inst,Prof,Tech Services	130,617	60,121	13,500	-	-	-
206	2240	0310	041	800	000	Inst, Prof, Tech Services	-	-	-	-	60,300	-
206	2240	0340	041	000	000	Ttl IIIA Instr Staff Dev- Travel	12,281	24,120	14,200	-	-	-
206	2240	0340	041	800	000	Travel	-	-	-	-	16,000	-
206	2240	0410	041	000	000	Ttl IIIA Instr Staff Dev- Consumable Supplies	2,321	1,623	3,206	-	-	-
206	2240	0640	041	000	000	Ttl Admin Instruc Staff Dev - Dues & Fees	305	11,058	4,800	-	-	-
206	2240	0640	041	800	000	Dues & Fees	-	-	-	-	9,000	-
207	2210	0111	041	800	000	Licensed Salaries	-	-	-	-	63,325	1.00
207	2210	0211	041	800	000	PERS Employer Contribution	-	-	-	-	8,935	-
207	2210	0213	041	800	000	PERS Bond	-	-	-	-	7,517	-
207	2210	0220	041	800	000	Social Security	-	-	-	-	4,844	-
207	2210	0231	041	800	000	Workers Compensation	-	-	-	-	307	-
207	2210	0232	041	800	000	Unemployment Compensation	-	-	-	-	317	-
207	2210	0240	041	800	000	Insurance	-	-	-	-	11,550	-
207	2210	0241	041	800	000	Life and LTD	-	-	-	-	26	-
207	2210	0242	041	800	000	EAP	-	-	-	-	13	-
207	2210	0690	041	800	000	Indirect Charges	-	-	-	-	7,285	-
207	2240	0121	041	800	000	Licensed Substitutes	-	-	-	-	23,732	-
207	2240	0151	041	800	000	Certified Staff - Add'l Comp	-	-	-	-	407	-
207	2240	0211	041	800	000	PERS Employer Contribution	-	-	-	-	3,204	-
207	2240	0213	041	800	000	PERS Bond	-	-	-	-	2,865	-
207	2240	0220	041	800	000	Social Security	-	-	-	-	1,847	-
207	2240	0231	041	800	000	Workers Compensation	-	-	-	-	117	-
207	2240	0232	041	800	000	Unemployment Compensation	-	-	-	-	121	-
207	2240	0310	041	800	000	Inst, Prof, Tech Services	-	-	-	-	35,000	-
207	2240	0340	041	800	000	Travel	-	-	-	-	7,911	-
207	2240	0410	041	800	000	Consumable Supplies, Material	-	-	-	-	4,260	-
207	3390	0310	041	800	000	Inst, Prof, Tech Services	-	-	-	-	7,611	-
208	1291	0123	041	280	000	Tutoring	-	-	-	-	16,731	-
208	1291	0211	041	280	000	PERS Employer Contribution	-	-	-	-	2,220	-
208	1291	0213	041	280	000	PERS Bond	-	-	-	-	1,986	-
208	1291	0220	041	280	000	Social Security	-	-	-	-	1,280	-
208	1291	0231	041	280	000	Workers Compensation	-	-	-	-	81	-
208	1291	0232	041	280	000	Unemployment Compensation	-	-	-	-	84	-
208	1291	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	34,822	-
208	1291	0470	041	280	000	Computer Software	-	-	-	-	11,540	-
208	2210	0111	041	280	000	Licensed Salaries	-	-	-	-	67,115	1.00

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
208	2210	0211	041	280	000	PERS Employer Contribution	-	-	-	-	9,469	-
208	2210	0213	041	280	000	PERS Bond	-	-	-	-	7,966	-
208	2210	0220	041	280	000	Social Security	-	-	-	-	5,134	-
208	2210	0231	041	280	000	Workers Compensation	-	-	-	-	326	-
208	2210	0232	041	280	000	Unemployment Compensation	-	-	-	-	336	-
208	2210	0240	041	280	000	Insurance	-	-	-	-	11,550	-
208	2210	0241	041	280	000	Life and LTD	-	-	-	-	26	-
208	2210	0242	041	280	000	EAP	-	-	-	-	13	-
208	2210	0690	041	280	000	Indirect Charges	-	-	-	-	6,675	-
208	2240	0121	041	280	000	Licensed Substitutes	-	-	-	-	33,580	-
208	2240	0151	041	280	000	Certified Staff - Add'l Comp	-	-	-	-	6,100	-
208	2240	0211	041	280	000	PERS Employer Contribution	-	-	-	-	5,265	-
208	2240	0213	041	280	000	PERS Bond	-	-	-	-	4,710	-
208	2240	0220	041	280	000	Social Security	-	-	-	-	3,036	-
208	2240	0231	041	280	000	Workers Compensation	-	-	-	-	193	-
208	2240	0232	041	280	000	Unemployment Compensation	-	-	-	-	199	-
208	2240	0310	041	280	000	Inst, Prof, Tech Services	-	-	-	-	24,376	-
208	2240	0340	041	280	000	Travel	-	-	-	-	2,786	-
208	2240	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	1,379	-
208	2240	0640	041	280	000	Dues & Fees	-	-	-	-	2,786	-
208	3390	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	19,500	-
209	1272	0130	052	000	000	Ttl III ELL -Additional Salaries	12,548	15,350	24,886	-	-	-
209	1272	0211	052	000	000	Ttl III ELL - PERS	934	1,008	1,774	-	-	-
209	1272	0213	052	000	000	Ttl III ELL - PERS Bond	2,244	1,671	2,825	-	-	-
209	1272	0220	052	000	000	Ttl III ELL - Social Security	938	1,153	1,904	-	-	-
209	1272	0231	052	000	000	Ttl III ELL - Worker's Comp	68	75	152	-	-	-
209	1272	0232	052	000	000	Ttl III ELL - Unemployment	61	7	124	-	-	-
209	1272	0240	052	000	000	Ttl III ELL - Insurance	295	-	-	-	-	-
209	1272	0410	052	000	000	Ttl III ELL - Consumable Supplies	43,843	171,377	73,000	-	-	-
209	1272	0470	052	000	000	Ttl III ELL - Computer Software	59	1,201	-	-	-	-
209	1272	0480	052	000	000	Ttl ELL - Computer Hardware Non Capital	-	8,864	-	-	-	-
209	1291	0123	041	280	000	Tutoring	-	-	-	-	29,000	-
209	1291	0211	041	280	000	PERS Employer Contribution	-	-	-	-	3,850	-
209	1291	0213	041	280	000	PERS Bond	-	-	-	-	3,444	-
209	1291	0220	041	280	000	Social Security	-	-	-	-	2,220	-
209	1291	0231	041	280	000	Workers Compensation	-	-	-	-	141	-
209	1291	0232	041	280	000	Unemployment Compensation	-	-	-	-	145	-
209	1291	0331	041	280	000	Transportation Reimbursement	-	-	-	-	2,000	-
209	1291	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	15,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
209	1291	0470	041	280	000	Computer Software	-	-	-	-	5,000	-
209	2210	0111	041	280	000	Licensed Salaries	-	-	-	-	6,101	-
209	2210	0111	052	000	000	Ttl III Impr of Instruc ELL - Licensed Salaries	64,546	134,962	139,062	2.00	-	-
209	2210	0130	052	000	000	Ttl III Impr of Instruc ELL - Additional Salaries	6,455	23,013	-	-	-	-
209	2210	0211	041	280	000	PERS Employer Contribution	-	-	-	-	860	-
209	2210	0211	052	000	000	Ttl III Impr of Instruc ELL - PERS	4,644	9,099	9,915	-	-	-
209	2210	0213	041	280	000	PERS Bond	-	-	-	-	724	-
209	2210	0213	052	000	000	Ttl III Impr of Instruc ELL - PERS Bond	8,042	16,409	15,784	-	-	-
209	2210	0220	041	280	000	Social Security	-	-	-	-	467	-
209	2210	0220	052	000	000	Ttl III Impr of Instruc ELL - Social Security	5,360	11,417	10,638	-	-	-
209	2210	0231	041	280	000	Workers Compensation	-	-	-	-	30	-
209	2210	0231	052	000	000	Ttl III Impr of Instruc ELL - Worker's Comp	408	558	848	-	-	-
209	2210	0232	041	280	000	Unemployment Compensation	-	-	-	-	31	-
209	2210	0232	052	000	000	Ttl III Impr of Instruc ELL - Unemployment	361	144	695	-	-	-
209	2210	0240	041	280	000	Insurance	-	-	-	-	1,050	-
209	2210	0240	052	000	000	Ttl III Impr of Instruc ELL - Insurance	10,189	21,962	21,600	-	-	-
209	2210	0241	041	280	000	Life and LTD	-	-	-	-	2	-
209	2210	0242	041	280	000	EAP	-	-	-	-	1	-
209	2210	0340	052	000	000	Ttl III Impr of Instruc ELL - Travel	2,018	1,079	-	-	-	-
209	2210	0410	052	000	000	Ttl III Impr of Instruc ELL - Consumable Supplies	2,290	-	-	-	-	-
209	2210	0480	052	000	000	Computer Hardware Non Capital	-	-	2,000	-	-	-
209	2210	0640	052	000	000	Ttl III Impr of Instruc ELL - Dues & Fees	159	-	-	-	-	-
209	2210	0690	041	280	000	Indirect Charges	-	-	-	-	2,595	-
209	2210	0690	052	000	000	Indirect Grant Charges	4,140	9,573	8,920	-	-	-
209	2240	0121	041	280	000	Licensed Substitutes	-	-	-	-	7,475	-
209	2240	0121	052	000	000	Ttl III Instruc Staff Dev ELL - Licensed Subs	6,337	13,572	62,560	-	-	-
209	2240	0130	052	000	000	Ttl III Instruc Staff Dev-Additional Salaries	1,286	8,338	10,240	-	-	-
209	2240	0151	041	280	000	Certified Staff - Add'l Comp	-	-	-	-	17,143	-
209	2240	0211	041	280	000	PERS Employer Contribution	-	-	-	-	3,268	-
209	2240	0211	052	000	000	Ttl III Instruc Staff Dev ELL - PERS	296	998	5,191	-	-	-
209	2240	0213	041	280	000	PERS Bond	-	-	-	-	2,922	-
209	2240	0213	052	000	000	Ttl III Instruc Staff Dev ELL - PERS Bond	530	2,013	8,263	-	-	-
209	2240	0220	041	280	000	Social Security	-	-	-	-	1,883	-
209	2240	0220	052	000	000	Ttl III Instruc Staff Dev ELL - Social Security	579	1,523	5,569	-	-	-
209	2240	0231	041	280	000	Workers Compensation	-	-	-	-	120	-
209	2240	0231	052	000	000	Ttl III Instruc Staff Dev ELL - Worker's Comp	46	98	444	-	-	-
209	2240	0232	041	280	000	Unemployment Compensation	-	-	-	-	123	-
209	2240	0232	052	000	000	Ttl III Instruc Staff Dev ELL - Unemployment	40	4	364	-	-	-
209	2240	0240	052	000	000	Ttl III Instruc Staff Dev ELL - Insurance	1	69	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
209	2240	0310	041	280	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
209	2240	0310	052	000	000	Ttl III Instruc Staff Dev ELL - Inst,Prof,Tech Se	27,218	250	-	-	-	-
209	2240	0340	041	280	000	Travel	-	-	-	-	1,000	-
209	2240	0340	052	000	000	Ttl III Instruc Staff Dev ELL - Travel	4,305	9,300	14,242	-	-	-
209	2240	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	200	-
209	2240	0410	052	000	000	Ttl III Instruc Staff Dev ELL - Consumable Suppli	-	10,769	1,800	-	-	-
209	2240	0640	041	280	000	Dues & Fees	-	-	-	-	1,000	-
209	2240	0640	052	000	000	Ttl III Instruc Staff Dev ELL - Dues & Fees	1,460	12,375	5,000	-	-	-
209	3390	0130	052	000	000	Ttl III Oth Comm Svcs ELL - Additional Salaries	-	-	8,802	-	-	-
209	3390	0211	052	000	000	Ttl III Oth Comm Svcs ELL - PERS	-	-	628	-	-	-
209	3390	0213	052	000	000	Ttl III Oth Comm Svcs ELL - PERS Bond	-	-	999	-	-	-
209	3390	0220	052	000	000	Ttl III Oth Comm Svcs ELL - Social Security	-	-	673	-	-	-
209	3390	0231	052	000	000	Ttl III Oth Comm Svcs ELL - Worker's Comp	-	-	54	-	-	-
209	3390	0232	052	000	000	Ttl III Oth Comm Svcs ELL - Unemployment	-	-	44	-	-	-
209	3390	0310	041	280	000	Inst, Prof, Tech Services	-	-	-	-	2,000	-
209	3390	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	10,000	-
209	3390	0410	052	000	000	Ttl III Oth Comm Svcs ELL - Consumable Supplies	11,962	-	7,000	-	-	-
211	1271	0310	022	910	000	RMS 21St Ay10-Remed #15084 - Inst, Prof, Tech Serv	-	10,000	-	-	-	-
211	1271	0410	019	910	000	Hrtly 21St Ay10-Remed #15084 - Consumable Supplies	-	163	-	-	-	-
211	1271	0410	022	910	000	RMS 21St Ay10-Remed #15084 - Consumable Supplies,	-	10,017	-	-	-	-
211	1271	0460	019	910	000	Hrtly 21St Ay10-Remed #15084 - Non Consumable Sup	-	989	-	-	-	-
211	1271	0460	022	910	000	RMS 21St Ay 10-Remed #15084 - Non-Consumable Sup	-	1,266	-	-	-	-
211	1271	0470	022	910	000	RMS 21St Ay10-Remed #15084 - Computer Software	-	10,695	-	-	-	-
211	1271	0540	022	910	000	RMS 21St Ay10-Remed #15084 - Depreciable Equipment	-	7,623	-	-	-	-
211	1271	0690	019	910	000	Hrtly 21St Ay10-Remed #15084 - Indirect Grant Char	-	992	-	-	-	-
212	1271	0123	031	820	000	Tutoring	-	-	-	-	1,322	-
212	1271	0123	039	820	000	Tutoring	-	-	-	-	1,322	-
212	1271	0211	031	820	000	21st Century STEM - RHS - PERS	-	-	-	-	175	-
212	1271	0211	039	820	000	21st Century STEM - RLA West - PERS	-	-	-	-	175	-
212	1271	0213	031	820	000	21st Century STEM - RHS - PERS Bond	-	-	-	-	157	-
212	1271	0213	039	820	000	21st Century STEM - RLA West - PERS Bond	-	-	-	-	157	-
212	1271	0220	031	820	000	21st Century STEM - RHS - Social Security	-	-	-	-	101	-
212	1271	0220	039	820	000	21st Century STEM - RLA West - Social Security	-	-	-	-	101	-
212	1271	0231	031	820	000	21st Century STEM - RHS - Workers Comp	-	-	-	-	7	-
212	1271	0231	039	820	000	21st Century STEM - RLA West - Workers Comp	-	-	-	-	7	-
212	1271	0232	031	820	000	21st Century STEM - RHS - Unemployment	-	-	-	-	7	-
212	1271	0232	039	820	000	21st Century STEM - RLA West - Unemployment	-	-	-	-	7	-
212	1271	0310	031	820	000	21st Century STEM - RHS - Inst, Prof, Tech Service	-	-	-	-	3,300	-
212	1271	0310	039	820	000	21st Century STEM - RLA West - Inst, Prof, Tech	-	-	-	-	2,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
212	1271	0331	031	820	000	21st Century STEM - RHS - Transportation	-	-	-	-	4,000	-
212	1271	0331	039	820	000	21st Century STEM - RLA West - Transportation Reim	-	-	-	-	1,500	-
212	1271	0410	031	820	000	21st Century STEM - RHS - Consumable Supplies	-	-	-	-	3,250	-
212	1271	0410	039	820	000	21st Century STEM - RLA West - Consumable Supplies	-	-	-	-	1,500	-
212	1271	0460	031	820	000	21st Century STEM - RHS - Non Consumable Supplies	-	-	-	-	4,459	-
212	1271	0640	031	820	000	21st Century STEM - RHS - Dues & Fees	-	-	-	-	500	-
212	1271	0690	031	820	000	21st Century STEM - RHS - Indirect Charges	-	-	-	-	953	-
213	1271	0121	031	000	000	Ttl IV-B Pt 2 RHS Remediation -Licensed Sub	450	-	-	-	-	-
213	1271	0123	031	820	000	Tutoring	-	-	-	-	13,019	-
213	1271	0123	039	820	000	Tutoring	-	-	-	-	22,590	-
213	1271	0130	031	000	000	Ttl IV-B Pt 2 RHS Remediation -Additional Salaries	52,809	163,196	141,439	-	-	-
213	1271	0130	031	810	000	RHS Ttl IV-B Pt 2-Remediation - Additional Salarie	-	3,688	-	-	-	-
213	1271	0130	039	000	000	Ttl IV-B Pt 2 RLA West -- Additional	25,501	-	-	-	-	-
213	1271	0130	039	810	000	RLA Ttl IV-B Pt 2-Remediation - Additional Salarie	-	623	-	-	-	-
213	1271	0211	031	000	000	Ttl IV-B Pt 2 RHS Remediation - PERS	2,050	6,432	10,085	-	-	-
213	1271	0211	031	810	000	RHS Ttl IV-B Pt 2-Remediation - PERS Employer Cont	-	147	-	-	-	-
213	1271	0211	031	820	000	PERS Employer Contribution	-	-	-	-	1,728	-
213	1271	0211	039	000	000	Ttl IV-B Pt 2 RLA West - - PERS	1,423	-	-	-	-	-
213	1271	0211	039	820	000	PERS Employer Contribution	-	-	-	-	2,998	-
213	1271	0213	031	000	000	Ttl IV-B Pt 2 RHS Remediation - PERS Bond	5,852	16,794	16,053	-	-	-
213	1271	0213	031	810	000	RHS Ttl IV-B Pt 2-Remediation - PERS Bond	-	523	-	-	-	-
213	1271	0213	031	820	000	PERS Bond	-	-	-	-	1,545	-
213	1271	0213	039	000	000	Ttl IV-B Pt 2 RLA West -- PERS Bond	2,465	-	-	-	-	-
213	1271	0213	039	820	000	PERS Bond	-	-	-	-	2,681	-
213	1271	0220	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Social Security	4,006	12,060	10,820	-	-	-
213	1271	0220	031	810	000	RHS Ttl IV-B Pt 2-Remediation - Social Security	-	276	-	-	-	-
213	1271	0220	031	820	000	Social Security	-	-	-	-	996	-
213	1271	0220	039	000	000	Ttl IV-B Pt 2 RLA West -- Social Sec	1,943	-	-	-	-	-
213	1271	0220	039	810	000	RLA Ttl IV-B Pt 2-Remediation - Social Security	-	48	-	-	-	-
213	1271	0220	039	820	000	Social Security	-	-	-	-	1,728	-
213	1271	0231	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Workers Comp	339	581	863	-	-	-
213	1271	0231	031	810	000	RHS Ttl IV-B Pt 2-Remediation - Workers Compensat	-	22	-	-	-	-
213	1271	0231	031	820	000	Workers Compensation	-	-	-	-	63	-
213	1271	0231	039	000	000	Ttl IV-B Pt 2 RLA West - - Workers Comp	153	-	-	-	-	-
213	1271	0231	039	810	000	RLA Ttl IV-B Pt 2-Remediation - Workers Compensat	-	6	-	-	-	-
213	1271	0231	039	820	000	Workers Compensation	-	-	-	-	110	-
213	1271	0232	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Unemployment	265	74	707	-	-	-
213	1271	0232	031	810	000	RHS Ttl IV-B Pt 2-Remediation - Unemployment Compe	-	5	-	-	-	-
213	1271	0232	031	820	000	Unemployment Compensation	-	-	-	-	65	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
213	1271	0232	039	000	000	Ttl IV-B Pt 2 RLA West - - Unemployment	128	-	-	-	-	-
213	1271	0232	039	810	000	RLA Ttl IV-B Pt 2-Remediation - Unemployment Compe	-	1	-	-	-	-
213	1271	0232	039	820	000	Unemployment Compensation	-	-	-	-	113	-
213	1271	0240	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Insurance	6	2,046	-	-	-	-
213	1271	0310	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Inst,Prof,Tech Svc	134,037	184,535	141,348	-	-	-
213	1271	0310	031	820	000	Inst, Prof, Tech Services	-	-	-	-	150,000	-
213	1271	0310	039	000	000	Ttl IV-B Pt 2 RLA West --Inst, Prof, Te	2,980	-	-	-	-	-
213	1271	0310	039	820	000	Inst, Prof, Tech Services	-	-	-	-	2,500	-
213	1271	0331	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Individuals	-	46,458	19,125	-	-	-
213	1271	0331	031	810	000	RHS Ttl IV-B Pt 2-Remediation - Reimb Stdnt Trnsp-	-	6,915	-	-	-	-
213	1271	0331	031	820	000	Transportation Reimbursement	-	-	-	-	10,888	-
213	1271	0331	039	810	000	Ttl IV-B Pt 2- RLA West -- Reimb Stdnt Trnsp-	(5)	300	-	-	-	-
213	1271	0336	039	000	000	Ttl IV B Pt 2 RLA West -- Stdnt Trans	2,570	-	-	-	-	-
213	1271	0340	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Travel	-	5,642	-	-	-	-
213	1271	0410	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Consumable Supply	1,139	10,639	1,000	-	-	-
213	1271	0410	039	000	000	Ttl IV-B Pt 2 RLA West - -Consumable Sup	4,839	-	-	-	-	-
213	1271	0460	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Non-Consumable Sup	1,200	-	-	-	-	-
213	1271	0550	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Depreciable Techno	-	710	-	-	-	-
213	1271	0690	031	000	000	Ttl IV-B Pt 2 RHS Remediation - Indirect Charges	9,135	12,423	10,560	-	-	-
213	1271	0690	031	810	000	Ttl IV-B Pt 2 RHS Remediation -Indirect Grant Chgs	-	149	-	-	-	-
213	1271	0690	031	820	000	Indirect Charges	-	-	-	-	8,398	-
213	2240	0151	031	820	000	Certified Staff - Add'l Comp	-	-	-	-	560	-
213	2240	0211	031	820	000	PERS Employer Contribution	-	-	-	-	75	-
213	2240	0213	031	820	000	PERS Bond	-	-	-	-	66	-
213	2240	0220	031	820	000	Social Security	-	-	-	-	43	-
213	2240	0231	031	820	000	Workers Compensation	-	-	-	-	3	-
213	2240	0232	031	820	000	Unemployment Compensation	-	-	-	-	3	-
213	2240	0340	031	820	000	Travel	-	-	-	-	250	-
213	2490	0111	031	000	000	Reynolds 21st Century Grant Manager-Licensed Sal	-	16,741	-	-	-	-
213	2490	0211	031	000	000	Reynolds 21st Century Grant Manager- PERS	-	1,008	-	-	-	-
213	2490	0213	031	000	000	Reynolds 21st Century Grant Manager - PERS Bond	-	1,595	-	-	-	-
213	2490	0220	031	000	000	Reynolds 21st Century Grant Manager- Social Sec	-	941	-	-	-	-
213	2490	0231	031	000	000	Reynolds 21st Century Grant Manager- Workers Comp	-	78	-	-	-	-
213	2490	0232	031	000	000	Reynolds 21st Century Grant Manager- Unemployment	-	12	-	-	-	-
213	2490	0240	031	000	000	Reynolds 21st Century Grant Manager - Insurance	-	3,616	-	-	-	-
214	1271	0123	041	280	000	Tutoring	-	-	-	-	4,540	-
214	1271	0130	041	000	000	Ttl VII Remediation-Additional Salaries	5,240	6,789	5,895	-	-	-
214	1271	0211	041	000	000	Ttl VII Remediation- PERS	262	375	420	-	-	-
214	1271	0211	041	280	000	PERS Employer Contribution	-	-	-	-	603	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
214	1271	0213	041	000	000	Ttl VII Remediation- PERS Bond	574	671	669	-	-	-
214	1271	0213	041	280	000	PERS Bond	-	-	-	-	539	-
214	1271	0220	041	000	000	Ttl VII Remediation- Social Security	401	514	452	-	-	-
214	1271	0220	041	280	000	Social Security	-	-	-	-	347	-
214	1271	0231	041	000	000	Ttl VII Remediation- Worker's Comp	29	43	36	-	-	-
214	1271	0231	041	280	000	Workers Compensation	-	-	-	-	28	-
214	1271	0232	041	000	000	Ttl VII Remediation- Unemployment	26	5	29	-	-	-
214	1271	0232	041	280	000	Unemployment Compensation	-	-	-	-	23	-
214	1271	0310	041	280	000	Inst, Prof, Tech Services	-	-	-	-	600	-
214	1271	0340	041	000	000	Ttl VII Remediation- Travel	-	8	-	-	-	-
214	1271	0410	041	000	000	Ttl VII Remediation- Consumable Supplies	-	4,826	2,499	-	-	-
214	1271	0410	041	280	000	Consumable Supplies, Material	-	-	-	-	1,000	-
214	1271	0690	041	000	000	Ttl VII Remediation - Indirect Charges	249	-	-	-	-	-
214	1271	0690	041	280	000	Indirect Charges	-	-	-	-	304	-
215	1131	0310	031	546	000	Voc-Ed G6 Mhcc - Inst, Prof, Tech Services	-	3,772	-	-	-	-
215	1131	0340	031	527	000	Travel	-	494	-	-	-	-
215	2120	0111	031	000	000	Voc Ed Guidance Service--Licensed Salaries	(4,272)	36,116	-	-	-	-
215	2120	0130	031	000	000	Voc Ed Guidance Service - Additional Salaries	4,037	727	35,366	-	-	-
215	2120	0211	031	000	000	Voc Ed Guidance Service - PERS	317	1,891	2,522	-	-	-
215	2120	0213	031	000	000	Voc Ed Guidance Service- PERS Bond	1,098	3,777	4,014	-	-	-
215	2120	0220	031	000	000	Voc Ed Guidance Service - Social Security	309	2,743	2,705	-	-	-
215	2120	0231	031	000	000	Voc Ed Guidance Service- Workers Comp	23	104	216	-	-	-
215	2120	0232	031	000	000	Voc Ed Guidance Service- Unemployment	20	(7)	177	-	-	-
215	2120	0240	031	000	000	Voc Ed Guidance Service - Insurance	-	6,841	-	-	-	-
215	2210	0130	031	000	000	Additional Salaries	38	6,585	-	-	-	-
215	2210	0211	031	000	000	Perkins Improv of Instruction - PERS Employer Cont	3	276	-	-	-	-
215	2210	0213	031	000	000	Perkins Improv of Instruction - PERS Bond	5	732	-	-	-	-
215	2210	0220	031	000	000	Perkins Improv of Instruction - Social Security	3	465	-	-	-	-
215	2210	0231	031	000	000	Perkins Improv of Instruction - Worker's Compensat	0	12	-	-	-	-
215	2210	0232	031	000	000	Unemployment Compensation	0	-	-	-	-	-
215	2210	0310	031	000	000	Inst, Prof, Tech Services	405	8,392	20,000	-	-	-
215	2210	0410	031	000	000	Perkins Improv of Instruction - Consumable Supplie	(788)	3,617	2,500	-	-	-
215	2210	0460	031	000	000	Perkins Improv of Instruction - Non-Consumable Sup	52,116	19,471	35,000	-	-	-
215	2210	0470	031	000	000	Perkins Improv of Instruction - Computer Software	7,348	15,460	8,000	-	-	-
215	2210	0480	031	000	000	Perkins Improv of Instruction - Computer Hardware	20,083	26,344	15,000	-	-	-
215	2210	0690	031	000	000	Indirect Grant Charges	1,745	3,973	4,500	-	-	-
215	2210	0690	031	820	000	Indirect Charges	-	-	-	-	235	-
215	2230	0310	031	000	000	Assessment & Training - Inst,Prof, Tech Services	1,764	-	-	-	-	-
215	2240	0121	031	000	000	Licensed Substitutes	205	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
215	2240	0130	031	000	000	Voc Ed Instructional Staff Dev-Additional Sal	4,694	10,407	11,790	-	-	-
215	2240	0130	031	820	000	Additional Pay - Misc.	-	-	-	-	3,182	-
215	2240	0211	031	000	000	Voc Ed Instructional Staff Dev- PERS	277	428	840	-	-	-
215	2240	0211	031	820	000	PERS Employer Contribution	-	-	-	-	227	-
215	2240	0213	031	000	000	Voc Ed Instructional Staff Dev- PERS Bond	460	1,057	1,337	-	-	-
215	2240	0213	031	820	000	PERS Bond	-	-	-	-	378	-
215	2240	0220	031	000	000	Voc Ed Instructional Staff Dev - Social Security	326	728	902	-	-	-
215	2240	0220	031	820	000	Social Security	-	-	-	-	243	-
215	2240	0231	031	000	000	Voc Ed Instructional Staff Dev- Workers Comp	28	51	72	-	-	-
215	2240	0231	031	820	000	Workers Compensation	-	-	-	-	19	-
215	2240	0232	031	000	000	Voc Ed Instructional Staff Dev- Unemployment	21	-	59	-	-	-
215	2240	0232	031	820	000	Unemployment Compensation	-	-	-	-	16	-
215	2240	0240	031	000	000	Voc Ed Instructional Staff Dev - Insurance	-	1	-	-	-	-
215	2240	0340	031	000	000	Voc Ed Instructional Staff Dev - Travel	510	-	5,000	-	-	-
215	2240	0340	031	820	000	Travel	-	-	-	-	1,900	-
216	2100	0130	031	820	000	Additional Pay - Misc.	-	-	-	-	8,488	-
216	2100	0211	031	820	000	PERS Employer Contribution	-	-	-	-	1,126	-
216	2100	0213	031	820	000	PERS Bond	-	-	-	-	1,008	-
216	2100	0220	031	820	000	Social Security	-	-	-	-	649	-
216	2100	0231	031	820	000	Workers Compensation	-	-	-	-	52	-
216	2100	0232	031	820	000	Unemployment Compensation	-	-	-	-	43	-
216	2190	0121	051	000	000	Idea Enhancement - Licensed Substitutes	-	3,290	-	-	-	-
216	2190	0122	051	000	000	Idea Enhancement - Classified Substitutes	7,295	-	-	-	-	-
216	2190	0130	051	000	000	Idea Enhancement - Additional Salaries	162	7,088	9,680	-	-	-
216	2190	0211	051	000	000	Idea Enhancement - PERS Employer Cont	437	484	690	-	-	-
216	2190	0213	051	000	000	Idea Enhancement - PERS Bond	847	858	1,099	-	-	-
216	2190	0220	051	000	000	Idea Enhancement - Social Security	570	773	741	-	-	-
216	2190	0231	051	000	000	Idea Enhancement - Worker's Compensat	45	62	59	-	-	-
216	2190	0232	051	000	000	Idea Enhancement - Unemployment	37	18	48	-	-	-
216	2190	0240	051	000	000	Idea Enhancement - Insurance	-	0	-	-	-	-
216	2190	0690	051	000	000	Idea Enhancement - Indirect Grant Cha	372	158	383	-	-	-
216	2210	0211	031	820	000	PERS Employer Contribution	-	-	-	-	805	-
216	2210	0213	031	820	000	PERS Bond	-	-	-	-	721	-
216	2210	0220	031	820	000	Social Security	-	-	-	-	465	-
216	2210	0231	031	820	000	Workers Compensation	-	-	-	-	37	-
216	2210	0232	031	820	000	Unemployment Compensation	-	-	-	-	31	-
216	2210	0310	031	820	000	Inst, Prof, Tech Services	-	-	-	-	10,000	-
216	2210	0460	031	820	000	Non-Consumable Supplies	-	-	-	-	83,972	-
216	2210	0470	031	820	000	Computer Software	-	-	-	-	15,048	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
216	2210	0480	031	820	000	Computer Hardware Non Capital	-	-	-	-	19,214	-
216	2210	0690	031	820	000	Indirect Charges	-	-	-	-	6,123	-
216	2230	0310	031	820	000	Inst, Prof, Tech Services	-	-	-	-	3,000	-
216	2240	0121	031	820	000	Licensed Substitutes	-	-	-	-	2,537	-
216	2240	0130	031	820	000	Additional Pay - Misc.	-	-	-	-	3,535	-
216	2240	0340	031	820	000	Travel	-	-	-	-	3,800	-
217	2190	0121	041	320	000	Licensed Substitutes	-	-	-	-	1,000	-
217	2190	0151	041	320	000	Certified Staff - Add'l Comp	-	-	-	-	8,132	-
217	2190	0211	041	320	000	PERS Employer Contribution	-	-	-	-	1,212	-
217	2190	0213	041	320	000	PERS Bond	-	-	-	-	1,084	-
217	2190	0220	041	320	000	Social Security	-	-	-	-	699	-
217	2190	0231	041	320	000	Workers Compensation	-	-	-	-	44	-
217	2190	0232	041	320	000	Unemployment Compensation	-	-	-	-	46	-
217	2190	0690	041	320	000	Indirect Charges	-	-	-	-	483	-
218	1220	0111	008	000	000	IDEA Pt B Restrictive Prog 4 corners-Licensed Sal	-	57,681	-	-	-	-
218	1220	0111	041	320	000	IDEA PART B 07/08 - Licensed Salaries	-	-	-	-	301,926	4.50
218	1220	0111	041	340	000	Licensed Salaries	-	-	-	-	69,332	1.00
218	1220	0111	051	000	000	IDEA Pt B Restrictive Prog Stud Srv-Licensed Sal	130,704	250	313,608	5.00	-	-
218	1220	0111	051	340	000	IDEA B CEIS - Licensed Salaires	45,944	-	-	-	-	-
218	1220	0112	008	000	000	IDEA Pt B Restrictive Prog 4 corner-Classified Sal	-	13,299	-	-	-	-
218	1220	0112	041	320	000	IDEA PART B 07/08 - Classified Salaries	-	-	-	-	725,361	26.37
218	1220	0112	051	000	000	IDEA Pt B Restrictive Prog Stud Srv-Classifie Sal	349,767	71,675	725,653	25.00	-	-
218	1220	0121	041	320	000	Licensed Substitutes	-	-	-	-	1,000	-
218	1220	0121	051	000	000	IDEA Pt B Restrictive Prog Stud Srv- Licensed Sub	487	1,203	-	-	-	-
218	1220	0122	041	320	000	Classified Substitutes	-	-	-	-	100,000	-
218	1220	0122	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Classified Sub	11,073	63,328	-	-	-	-
218	1220	0124	041	320	000	Classified Temporary	-	-	-	-	25,000	-
218	1220	0126	041	320	000	Classified Vacation Pay	-	-	-	-	45,536	-
218	1220	0126	051	000	000	IDEA Pt B Restrictive Prog Stud Srv-Classified Vac	-	4,945	66,188	-	-	-
218	1220	0130	008	000	000	IDEA Pt B Restrictive Prog 4 corners-Licensed Sal	-	542	-	-	-	-
218	1220	0130	051	000	000	IDEA Pt B Restrictive Prog - Additional Pay	41,431	58,709	54,570	-	-	-
218	1220	0151	041	320	000	Certified Staff - Add'l Comp	-	-	-	-	20,000	-
218	1220	0152	041	320	000	Classified Staff - Add'l Comp	-	-	-	-	20,000	-
218	1220	0211	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- PERS	8	4,155	-	-	-	-
218	1220	0211	041	320	000	IDEA PART B 07/08 - PERS Employer Contribution	-	-	-	-	181,019	-
218	1220	0211	041	340	000	PERS Employer Contribution	-	-	-	-	9,783	-
218	1220	0211	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- PERS	31,610	9,890	82,710	-	-	-
218	1220	0211	051	340	000	IDEA B CEIS - PERS	3,070	-	-	-	-	-
218	1220	0213	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- PERS Bond	13	7,571	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
218	1220	0213	041	320	000	IDEA PART B 07/08 - PERS Bond	-	-	-	-	159,783	-
218	1220	0213	041	340	000	PERS Bond	-	-	-	-	8,230	-
218	1220	0213	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- PERS Bond	67,571	20,251	131,662	-	-	-
218	1220	0213	051	340	000	IDEA B CEIS - PERS Bond	4,916	-	-	-	-	-
218	1220	0220	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- Social Security	-	5,382	-	-	-	-
218	1220	0220	041	320	000	IDEA PART B 07/08 - Social Security	-	-	-	-	102,977	-
218	1220	0220	041	340	000	Social Security	-	-	-	-	5,304	-
218	1220	0220	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Social Security	39,054	14,765	88,741	-	-	-
218	1220	0220	051	340	000	IDEA B CEIS - Social Security	3,426	-	-	-	-	-
218	1220	0231	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- Worker's Comp	-	379	-	-	-	-
218	1220	0231	041	320	000	IDEA PART B 07/08 - Worker's Compensation	-	-	-	-	6,529	-
218	1220	0231	041	340	000	Workers Compensation	-	-	-	-	336	-
218	1220	0231	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Worker's Comp	3,439	1,096	7,076	-	-	-
218	1220	0231	051	340	000	IDEA B CEIS - Workers Comp	264	-	-	-	-	-
218	1220	0232	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- Unemployment	-	69	-	-	-	-
218	1220	0232	041	320	000	Unemployment Compensation	-	-	-	-	6,731	-
218	1220	0232	041	340	000	Unemployment Compensation	-	-	-	-	347	-
218	1220	0232	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Unemployment	2,637	216	5,800	-	-	-
218	1220	0232	051	340	000	IDEA B CEIS - Unemployment	231	-	-	-	-	-
218	1220	0240	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- Insurance	4	16,521	-	-	-	-
218	1220	0240	041	320	000	IDEA PART B 07/08 - Insurance	-	-	-	-	393,743	-
218	1220	0240	041	340	000	Insurance	-	-	-	-	12,600	-
218	1220	0240	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Insurance	172,139	32,123	407,349	-	-	-
218	1220	0240	051	340	000	IDEA B CEIS - Insurance	8,622	-	-	-	-	-
218	1220	0241	041	320	000	Life and LTD	-	-	-	-	1,095	-
218	1220	0241	041	340	000	Life and LTD	-	-	-	-	28	-
218	1220	0242	041	320	000	EAP	-	-	-	-	557	-
218	1220	0242	041	340	000	EAP	-	-	-	-	14	-
218	1220	0319	041	340	000	Other Inst, Prof, Tech Service	-	-	-	-	158,830	-
218	1220	0319	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Inst,Prof,Tech	9,887	284,725	500	-	-	-
218	1220	0319	051	340	000	IDEA B CEIS - Other Inst,Prof, Tech Services	48,800	-	-	-	-	-
218	1220	0319	051	810	000	Idea Ay10 Dist Restrict SpEd - Other Inst, Prof, Te	-	75	-	-	-	-
218	1220	0322	051	000	000	IDEA Ot B Restrictive Prog Stud Srv-Repairs & Main	-	2,423	-	-	-	-
218	1220	0340	041	320	000	IDEA PART B 07/08 - Travel	-	-	-	-	6,169	-
218	1220	0340	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Travel	11,156	8,279	15,500	-	-	-
218	1220	0410	008	000	000	IDEA Pt B Restrictive Pr 4 Cor- Consumable Supply	3,150	184	7,500	-	-	-
218	1220	0410	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Consumable Sup	41,061	143,282	29,999	-	-	-
218	1220	0460	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Non Consumable	27,942	69,276	-	-	-	-
218	1220	0470	041	320	000	IDEA PART B 07/08 - Computer Software	-	-	-	-	10,000	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
218	1220	0470	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Computer Softwa	294	1,371	-	-	-	-
218	1220	0480	041	320	000	Computer Hardware Non Capital	-	-	-	-	10,000	-
218	1220	0480	051	000	000	IDEA Pt B Restrictive Stud Srvs - Comp Hardware	3,486	6,694	-	-	-	-
218	1220	0640	041	320	000	Dues & Fees	-	-	-	-	2,000	-
218	1220	0640	051	000	000	IDEA Pt B Restrictive - Dues & Fees	2,868	3,357	3,000	-	-	-
218	1220	0690	051	000	000	IDEA Pt B Restrictive Pr Stud Srv- Indirect Charge	42,803	40,195	50,500	-	-	-
218	1224	0111	051	000	000	IDEA B Life Skills - Licensed Salaries	-	34,518	-	-	-	-
218	1224	0112	051	000	000	IDEA B Life Skills - Classified Salaries	-	111,112	-	-	-	-
218	1224	0130	051	000	000	IDEA B Life Skills - Additional Salaries	-	6,267	-	-	-	-
218	1224	0211	051	000	000	IDEA B Life Skills - PERS Employer Cont	-	8,318	-	-	-	-
218	1224	0213	051	000	000	IDEA B Life Skills - PERS Bond	-	20,017	-	-	-	-
218	1224	0220	051	000	000	IDEA B Life Skills - Social Security	-	10,645	-	-	-	-
218	1224	0231	051	000	000	IDEA B Life Skills - Worker's Compensation	-	993	-	-	-	-
218	1224	0240	051	000	000	IDEA B Life Skills - Insurance	-	56,612	-	-	-	-
218	1224	0410	051	000	000	IDEA B Life Skills - Consumable Supplies	-	1,279	-	-	-	-
218	1250	0112	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Classified	-	123,082	-	-	-	-
218	1250	0122	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Class Sub	-	619	-	-	-	-
218	1250	0130	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Classified	-	1,101	-	-	-	-
218	1250	0211	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -PERS	-	6,843	-	-	-	-
218	1250	0213	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -PERS Bond	-	16,466	-	-	-	-
218	1250	0220	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Soc Security	-	8,208	-	-	-	-
218	1250	0231	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Worker Comp	-	795	-	-	-	-
218	1250	0240	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Insurance	-	48,359	-	-	-	-
218	1250	0340	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Travel	-	64	-	-	-	-
218	1250	0410	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Consumable	106	2,866	30,000	-	-	-
218	1250	0460	051	000	000	IDEA Pt B Less Restrictive Stud Srvs - Non Consuma	-	137	-	-	-	-
218	1250	0480	051	000	000	IDEA Pt B Less Restrictive Stud Srvs -Comp Hardwar	-	299	-	-	-	-
218	2140	0130	051	000	000	IDEA Dist Psych SpEd - Additional Salaries	-	265	-	-	-	-
218	2140	0211	051	000	000	IDEA Dist Psych SpEd - PERS	-	19	-	-	-	-
218	2140	0213	051	000	000	IDEA Dist Psych SpEd - PERS Bond	-	29	-	-	-	-
218	2140	0220	051	000	000	IDEA Dist Psych SpEd - Social Security	-	20	-	-	-	-
218	2140	0231	051	000	000	IDEA Dist Psych SpEd - Workers Comp	-	1	-	-	-	-
218	2140	0340	051	000	000	IDEA Dist Psych SpEd - Travel	-	197	-	-	-	-
218	2140	0410	051	000	000	IDEA Dist Psych SpEd - Consumable Supply	-	1,626	-	-	-	-
218	2160	0319	051	000	000	Idea Dist Pt Ot Adapt PE - Other Inst, Prof	-	17,107	-	-	-	-
218	2160	0340	051	000	000	IDEA Dist Pt Ot Adapt PE - Travel	-	195	-	-	-	-
218	2160	0410	051	000	000	IDEA Dist Pt Ot Adapt PE - Consumable Supplies	-	11,890	-	-	-	-
218	2191	0111	051	000	000	IDEA B Student Services - Licensed Salaries	-	200,114	-	-	-	-
218	2191	0112	051	000	000	IDEA B Student Services - Classified Salaries	-	32,393	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
218	2191	0130	051	000	000	IDEA B Student Services - Additional Salaries	-	12	-	-	-	-
218	2191	0211	051	000	000	IDEA B Student Services - PERS Employer Cont	-	16,231	-	-	-	-
218	2191	0213	051	000	000	IDEA B Student Services - PERS Bond	-	27,375	-	-	-	-
218	2191	0220	051	000	000	IDEA B Student Services - Social Security	-	16,197	-	-	-	-
218	2191	0231	051	000	000	IDEA B Student Services - Worker's Compensation	-	1,541	-	-	-	-
218	2191	0240	051	000	000	IDEA B Student Services - Insurance	-	38,559	-	-	-	-
218	2191	0340	051	000	000	IDEA B Student Services - Travel	-	525	-	-	-	-
218	2191	0410	051	000	000	IDEA B Student Services - Consumable Supplies	-	2,790	-	-	-	-
218	2191	0690	051	046	000	Indirect Charges	-	-	-	-	94,400	-
218	2240	0130	051	340	000	IDEA B CEIS -PD - Additional Salaries	7,791	-	-	-	-	-
218	2240	0211	051	340	000	IDEA B CEIS -PD - PERS	502	-	-	-	-	-
218	2240	0213	051	340	000	IDEA B CEIS -PD - PERS Bond	1,366	-	-	-	-	-
218	2240	0220	051	340	000	IDEA B CEIS -PD - Social Security	586	-	-	-	-	-
218	2240	0231	051	340	000	IDEA B CEIS -PD - Workers Comp	43	-	-	-	-	-
218	2240	0232	051	340	000	IDEA B CEIS -PD - Unemployment	39	-	-	-	-	-
218	2240	0340	051	340	000	IDEA B CEIS -PD - Travel	3,176	-	-	-	-	-
218	2240	0640	051	340	000	IDEA B CEIS -PD - Dues & Fees	20,089	-	-	-	-	-
220	1220	0122	051	000	000	IDEA Early Intervening Restrictive -Classified Sub	8,314	-	-	-	-	-
220	1220	0124	041	290	000	Classified Temporary	-	-	-	-	4,720	-
220	1220	0130	051	000	000	IDEA Early Intervening Restrictive - Addt'l Salary	1,027	-	8,645	-	-	-
220	1220	0211	041	290	000	PERS Employer Contribution	-	-	-	-	572	-
220	1220	0211	051	000	000	IDEA Early Intervening Restrictive - PERS	391	-	616	-	-	-
220	1220	0213	041	290	000	PERS Bond	-	-	-	-	560	-
220	1220	0213	051	000	000	IDEA Early Intervening Restrictive - PERS Bond	960	-	982	-	-	-
220	1220	0220	041	290	000	Social Security	-	-	-	-	361	-
220	1220	0220	051	000	000	IDEA Early Intervening Restrictive - Soc Security	714	-	661	-	-	-
220	1220	0231	041	290	000	Workers Compensation	-	-	-	-	23	-
220	1220	0231	051	000	000	IDEA Early Intervening Restrictive - Worker's Comp	58	-	53	-	-	-
220	1220	0232	041	290	000	Unemployment Compensation	-	-	-	-	24	-
220	1220	0232	051	000	000	IDEA Early Intervening Restrictive - Unemployment	55	-	43	-	-	-
220	1220	0319	051	000	000	IDEA Early Intervening Restrictive - Oth Inst,Prof	5,900	-	-	-	-	-
220	1220	0690	041	290	000	Indirect Charges	-	-	-	-	248	-
220	1220	0690	051	000	000	IDEA Early Intervening Restrictive-Indirect Charge	664	-	-	-	-	-
221	2230	0121	041	320	000	Licensed Substitutes	-	-	-	-	2,000	-
221	2230	0121	051	000	000	IDEA EEAT Assess Training-Licensed Sub	730	3,034	2,830	-	-	-
221	2230	0130	051	000	000	IDEA EEAT Assess Training - Additional Services	92	-	-	-	-	-
221	2230	0151	041	320	000	Certified Staff - Add'l Comp	-	-	-	-	588	-
221	2230	0211	041	320	000	PERS Employer Contribution	-	-	-	-	344	-
221	2230	0211	051	000	000	IDEA EEAT Assess Training- PERS	5	96	202	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
221	2230	0213	041	320	000	PERS Bond	-	-	-	-	307	-
221	2230	0213	051	000	000	IDEA EEAT Assess Training- PERS Bond	8	208	321	-	-	-
221	2230	0220	041	320	000	Social Security	-	-	-	-	198	-
221	2230	0220	051	000	000	IDEA EEAT Assess Training- Social Security	63	232	216	-	-	-
221	2230	0231	041	320	000	Workers Compensation	-	-	-	-	13	-
221	2230	0231	051	000	000	IDEA EEAT Assess Training- Worker's Comp	5	29	17	-	-	-
221	2230	0232	041	320	000	Unemployment Compensation	-	-	-	-	13	-
221	2230	0232	051	000	000	IDEA EEAT Assess Training- Unemployment	4	1	14	-	-	-
221	2230	0690	041	320	000	Indirect Charges	-	-	-	-	137	-
228	1272	0121	012	000	000	ARRA-School Improve Plan-Glf - Licensed Substitute	-	1,135	-	-	-	-
228	1272	0130	010	000	000	ARRA-School Improve Plan-Sal - Additional Salary	-	14,668	-	-	-	-
228	1272	0130	012	000	000	ARRA-School Improve Plan-Glf - Additional Salaries	-	16,283	-	-	-	-
228	1272	0211	010	000	000	ARRA-School Improve Plan-Sal - PERS Employer Contr	-	454	-	-	-	-
228	1272	0211	012	000	000	ARRA-School Improve Plan-Glf - PERS Employer Contr	-	477	-	-	-	-
228	1272	0213	010	000	000	ARRA-School Improve Plan-Sal - PERS Bond	-	1,607	-	-	-	-
228	1272	0213	012	000	000	ARRA-School Improve Plan-Glf - PERS Bond	-	1,908	-	-	-	-
228	1272	0220	010	000	000	ARRA-School Improve Plan-Sal - Social Security	-	1,122	-	-	-	-
228	1272	0220	012	000	000	ARRA-School Improve Plan-Glf - Social Security	-	1,325	-	-	-	-
228	1272	0331	010	000	000	ARRA-School Improve Plan-Sal - Individuals	-	2,058	-	-	-	-
228	1272	0331	012	000	000	ARRA-School Improve Plan-Glf - Individuals	-	2,699	-	-	-	-
228	1272	0410	010	000	000	ARRA-School Improve Plan-Sal - Consumable	-	4,301	-	-	-	-
228	1272	0410	012	000	000	ARRA-School Improve Plan-Glf - Consumable Supplies	-	3,218	-	-	-	-
228	1272	0410	017	000	000	ARRA-School Improvement Plan - Consumable Supplies	-	476	-	-	-	-
228	1272	0480	012	000	000	ARRA-School Improve Plan-Glf - Computer Hardware	-	5,654	-	-	-	-
228	2240	0130	012	000	000	ARRA-SIP-Glenf-Instr Staff Dev-Classified Staff	-	1,262	-	-	-	-
228	2240	0211	012	000	000	ARRA-SIP-Glenf-Instr Staff Dev - PERS Employer Con	-	35	-	-	-	-
228	2240	0213	012	000	000	ARRA-SIP-Glenf-Instr Staff Dev - PERS Bond	-	139	-	-	-	-
228	2240	0220	012	000	000	ARRA-SIP-Glenf-Instr Staff Dev - Social Security	-	96	-	-	-	-
228	2240	0240	012	000	000	ARRA-SIP-Glenf-Instr Staff Dev - Insurance	-	198	-	-	-	-
228	2240	0312	009	000	000	Inst Programs Improvement	-	542	-	-	-	-
230	2210	0121	041	320	000	Licensed Substitutes	-	-	-	-	2,860	-
230	2210	0121	051	000	000	Systems Performance-Licensed Substitutes	2,680	745	1,780	-	-	-
230	2210	0130	051	000	000	System Performance - Additional Salaries	890	968	-	-	-	-
230	2210	0151	041	320	000	Certified Staff - Add'l Comp	-	-	-	-	1,000	-
230	2210	0211	041	320	000	PERS Employer Contribution	-	-	-	-	467	-
230	2210	0211	051	000	000	Systems Performance-PERS	232	116	127	-	-	-
230	2210	0213	041	320	000	PERS Bond	-	-	-	-	458	-
230	2210	0213	051	000	000	Systems Performance- PERS bond	380	175	202	-	-	-
230	2210	0220	041	320	000	Social Security	-	-	-	-	295	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
230	2210	0220	051	000	000	Systems Performance- Social Security	271	131	136	-	-	-
230	2210	0231	041	320	000	Workers Compensation	-	-	-	-	19	-
230	2210	0231	051	000	000	Systems Performance- Worker's Comp	21	9	11	-	-	-
230	2210	0232	041	320	000	Unemployment Compensation	-	-	-	-	19	-
230	2210	0232	051	000	000	Systems Performance- Unemployment	18	9	9	-	-	-
230	2210	0410	041	320	000	Consumable Supplies, Material	-	-	-	-	300	-
230	2210	0410	051	000	000	Systems Performance - Consumable Supplies, Materia	444	2,211	-	-	-	-
230	2210	0640	041	320	000	Dues & Fees	-	-	-	-	200	-
230	2210	0640	051	000	000	Systems Performance - Dues & Fees	-	1,484	3,000	-	-	-
230	2210	0690	041	000	000	Systems Performance Rev & Imp - Indirect Grant Cha	-	17	-	-	-	-
230	2210	0690	041	320	000	Indirect Charges	-	-	-	-	223	-
230	2210	0690	051	000	000	Systems Performance- Indirect Charges	195	-	175	-	-	-
245	1283	0130	039	000	000	MYC Federal-RLA - Classified Salaries	15,231	-	-	-	-	-
245	1283	0211	039	000	000	PERS Employer Contribution	191	-	-	-	-	-
245	1283	0213	039	000	000	MYC Federal-RLA - PERS Bond	344	-	-	-	-	-
245	1283	0220	039	000	000	MYC Federal-RLA - Social Security	1,181	-	-	-	-	-
245	1283	0231	039	000	000	MYC Federal-RLA - Worker's Compensation	659	-	-	-	-	-
245	1283	0232	039	000	000	MYC Federal-RLA - Unemployment Compensation	77	-	-	-	-	-
245	1283	0331	039	000	000	MYC Federal-RLA - Transportation Reimbursement	-	299	-	-	-	-
245	1283	0340	039	000	000	MYC Federal-RLA - Travel	1,774	936	-	-	-	-
245	1283	0410	039	000	000	MYC Federal-RLA - Consumables	809	74	-	-	-	-
245	1283	0460	039	000	000	MYC Federal-RLA - Non-Consumable	-	353	-	-	-	-
246	2240	0130	041	000	000	Ebiss-Instr Staff Dev-Additional Salaries	25	11,312	-	-	-	-
246	2240	0151	041	290	000	Certified Staff - Add'l Comp	-	-	-	-	1,345	-
246	2240	0211	041	000	000	Ebiss-Instr Staff Dev- PERS	2	226	-	-	-	-
246	2240	0211	041	290	000	PERS Employer Contribution	-	-	-	-	189	-
246	2240	0213	041	000	000	Ebiss-Instr Staff Dev- PERS Bond	3	1,260	-	-	-	-
246	2240	0213	041	290	000	PERS Bond	-	-	-	-	160	-
246	2240	0220	041	000	000	Ebiss-Instr Staff Dev- Social Security	2	832	-	-	-	-
246	2240	0220	041	290	000	Social Security	-	-	-	-	103	-
246	2240	0231	041	000	000	Ebiss-Instr Staff Dev- Worker's Comp	0	0	-	-	-	-
246	2240	0231	041	290	000	Workers Compensation	-	-	-	-	7	-
246	2240	0232	041	000	000	Ebiss-Instr Staff Dev- Unemployment	0	-	-	-	-	-
246	2240	0232	041	290	000	Unemployment Compensation	-	-	-	-	7	-
246	2240	0240	041	000	000	Insurance	-	429	-	-	-	-
246	2240	0310	041	000	000	Ebiss-Instr Staff Dev- Inst,Prof,Tech Services	-	1,500	-	-	-	-
246	2240	0340	041	000	000	Ebiss-Instr Staff Dev- Travel	-	264	-	-	-	-
246	2240	0340	041	290	000	Travel	-	-	-	-	1,500	-
246	2240	0410	041	000	000	Ebiss-Instr Staff Dev- Consumable Supplies	-	240	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
246	2240	0640	041	290	000	Dues & Fees	-	-	-	-	1,500	-
246	2240	0690	041	290	000	Indirect Charges	-	-	-	-	190	-
247	2122	0410	053	000	000	Heathly Active Schools Program - Consumable Sup	-	26,830	-	-	-	-
247	3390	0112	053	000	000	Heathly Active Schools Program - Classified Salari	-	25,664	-	-	-	-
247	3390	0211	053	000	000	Heathly Active Schools Program - PERS Employer Con	-	977	-	-	-	-
247	3390	0213	053	000	000	Heathly Active Schools Program - PERS Bond	-	3,362	-	-	-	-
247	3390	0220	053	000	000	Heathly Active Schools Program - Social Security	-	1,625	-	-	-	-
247	3390	0231	053	000	000	Heathly Active Schools Program - Worker's Compensa	-	55	-	-	-	-
247	3390	0240	053	000	000	Heathly Active Schools Program - Insurance	-	6,799	-	-	-	-
247	3390	0340	053	000	000	Heathly Active Schools Program - Travel	-	340	-	-	-	-
247	3390	0410	053	000	000	Heathly Active Schools Program - Consumable Suppli	-	12,586	-	-	-	-
247	3390	0460	053	000	000	Heathly Active Schools Program - Non-Consumable Su	-	26,810	-	-	-	-
247	3390	0690	053	000	000	Healthy Actice Program - Indirect Grant Charges	-	3,151	-	-	-	-
248	1131	0130	031	000	000	Reynolds High Robotics Grant - Additional Salaries	-	3,000	-	-	-	-
248	1131	0211	031	000	000	Reynolds High Robotics Grant - PERS	-	167	-	-	-	-
248	1131	0213	031	000	000	Reynolds High Robotics Grant - PERS Bond	-	229	-	-	-	-
248	1131	0220	031	000	000	Reynolds High Robotics Grant - Social Security	-	215	-	-	-	-
248	1131	0231	031	000	000	Reynolds High Robotics Grant - Workers Comp	-	17	-	-	-	-
248	1131	0232	031	000	000	Reynolds High Robotics Grant - Unemployment	-	5	-	-	-	-
248	1131	0410	031	000	000	Reynolds High Robotics Grant - Consumable Supplies	-	921	-	-	-	-
248	1131	0460	031	000	000	Reynolds High Robotics Grant - Non Consumable Sup	-	2,105	-	-	-	-
251	1131	0121	031	170	000	Driver's Education - Licensed Substitutes	196	798	-	-	-	-
251	1131	0130	031	170	000	Driver's Education - Additional Salaries	38,048	45,831	45,000	-	45,000	-
251	1131	0211	031	170	000	Driver's Education - PERS Employer Contribution	571	1,024	3,208	-	5,450	-
251	1131	0213	031	170	000	Driver's Education - PERS Bond	1,136	2,308	5,107	-	5,341	-
251	1131	0220	031	170	000	Driver's Education - Social Security	2,871	3,951	3,443	-	3,443	-
251	1131	0231	031	170	000	Driver's Education - Worker's Compensation	1,036	585	275	-	218	-
251	1131	0232	031	170	000	Driver's Education - Unemployment Compensation	191	15	225	-	225	-
251	1131	0240	031	170	000	Driver's Education - Insurance	374	894	-	-	1,000	-
251	1131	0322	031	170	000	Driver's Education - Repairs & Maintenance Service	-	116	1,200	-	-	-
251	1131	0409	031	170	000	Driver's Education - Tires & Batteries	-	1,156	-	-	-	-
251	1131	0410	031	170	000	Driver's Education - Consumable Supplies	15	614	-	-	-	-
251	1131	0418	031	170	000	Driver's Education - Parts	1,091	130	1,000	-	1,000	-
251	1131	0419	031	170	000	Gasoline, Diesel	-	4,378	-	-	-	-
251	1131	0540	031	170	000	Driver's Education - Depreciable Equipment	-	-	15,000	-	25,000	-
251	1131	0651	031	170	000	Liability Insurance	-	412	-	-	-	-
251	1131	0690	031	170	000	Indirect Grant Charges	-	2,667	-	-	3,302	-
251	1131	0810	031	170	000	Committed	-	-	-	-	84,479	-
251	6110	0810	031	170	000	Planned Reserve	-	-	100,000	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
252	2660	0380	054	000	000	E-Rate Technology -Non-Instructional Prof-Tech Ser	1,776	-	-	-	-	-
252	6110	0810	041	000	000	Planned Reserve	-	-	100,000	-	-	-
253	2540	0310	041	047	000	Inst, Prof, Tech Services	-	-	-	-	200,000	-
253	2540	0550	041	047	000	Depreciable Technology	-	-	-	-	577,746	-
253	6110	0810	041	000	000	Planned Reserve	-	-	220,000	-	-	-
254	1271	0130	031	000	000	C3 Program - CoP - Additional Salaries	9,491	13,015	-	-	-	-
254	1271	0211	031	000	000	C3 Program - CoP - PERS	627	792	-	-	-	-
254	1271	0213	031	000	000	C3 Program - CoP - PERS Bond	1,623	1,412	-	-	-	-
254	1271	0220	031	000	000	C3 Program - CoP - Social Security	702	989	-	-	-	-
254	1271	0231	031	000	000	C3 Program - CoP - Workers Comp	55	62	-	-	-	-
254	1271	0232	031	000	000	C3 Program - CoP - Unemployment	46	-	-	-	-	-
254	1271	0240	031	000	000	C3 Program - CoP - Insurance	458	-	-	-	-	-
254	1271	0310	031	000	000	C3 Program - CoP - Inst, Prof, Tech Services	1,770	3,561	-	-	-	-
254	1271	0331	031	000	000	C3 Program - CoP - Transportation Reimb	4,761	8,250	-	-	-	-
254	1271	0340	031	900	000	Travel	-	-	-	-	1,000	-
254	1271	0410	031	000	000	C3 Program - CoP - Consumables Supplies	2,688	-	-	-	-	-
254	1271	0410	031	900	000	Consumable Supplies, Material	-	-	-	-	2,000	-
255	2540	0550	031	000	000	HS Media Production Project - Depreciable Tech	-	100,744	-	-	-	-
256	1111	0410	014	403	000	Mini Grants- Hamilton Construction-Sweetbrair	-	36	-	-	-	-
256	1111	0410	015	403	000	Mini Grants- Hamilton Construction-Troutdale	-	2,378	-	-	-	-
256	1111	0480	012	404	000	Mini Grants - Score with Intel - Computer Hardware	24,983	-	-	-	-	-
256	1111	0480	041	404	000	Computer Hardware Non Capital	-	-	-	-	25,000	-
256	1121	0310	041	401	000	Mini Grant - Outdoor School - Inst,Prof, Tech	-	20,000	-	-	-	-
256	1121	0331	021	401	000	Mini Grant - Outdoor School- HB Lee - Transport	-	3,071	-	-	-	-
256	1121	0331	022	401	000	Mini Grant - Outdoor School- RMS - Transport	-	2,961	-	-	-	-
256	1121	0331	023	401	000	Mini Grant - Outdoor School- WMMS - Transport	-	1,663	-	-	-	-
256	1121	0410	021	401	000	Consumable Supplies, Material	-	-	-	-	6,500	-
256	1121	0410	022	401	000	Mini Grant - Outdoor School - RMS - Consumable	2,306	-	-	-	7,000	-
256	1121	0410	023	401	000	Consumable Supplies, Material	-	-	-	-	6,500	-
256	1131	0130	031	400	000	Mini Grants - JC Penney - Additional Salaries	2,378	-	-	-	-	-
256	1131	0211	031	400	000	Mini Grants - JC Penney - PERS Employer Contr	139	-	-	-	-	-
256	1131	0213	031	400	000	Mini Grants - JC Penney - PERS Bond	412	-	-	-	-	-
256	1131	0220	031	400	000	Mini Grants - JC Penney - Social Security	182	-	-	-	-	-
256	1131	0231	031	400	000	Mini Grants - JC Penney - Workers Comp	14	-	-	-	-	-
256	1131	0232	031	400	000	Mini Grants - JC Penney - Unemployment Comp	12	-	-	-	-	-
256	1131	0340	031	400	000	Mini Grants - JC Penney - Travel	-	-	-	-	3,000	-
256	1131	0410	031	400	000	Mini Grants - JC Penney - Consumable Supplies	1,700	6,313	-	-	1,000	-
256	1291	0410	031	811	000	REF - Boeing - Consumable Supplies, Material	-	1,069	-	-	-	-
256	1291	0411	031	811	000	REF - Boeing - Food Purchases	-	55	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
256	1291	0460	031	811	000	REF - Boeing - Non-Consumable Supplies	-	3,319	-	-	-	-
256	2211	0410	041	402	000	Consumable Supplies, Material	-	-	-	-	1,000	-
256	2410	0130	015	402	000	ACTS-Troutdale Admin- Additional Salaries	519	1,350	-	-	-	-
256	2410	0220	015	402	000	ACTS-Troutdale Admin - Social Security	40	103	-	-	-	-
256	2410	0231	015	402	000	ACTS-Troutdale Admin - Workers Comp	2	11	-	-	-	-
256	2410	0232	015	402	000	ACTS-Troutdale Admin - Unemployment	3	5	-	-	-	-
256	2410	0410	015	402	000	ACTS-Troutdale Admin - Consumable Supplies	955	279	-	-	-	-
256	3210	0337	041	405	000	DHS-Foster Students - Transportation Offset	8,727	-	-	-	-	-
257	3210	0337	041	074	000	DHS - Foster Students - Transportation- DHS Offset	41,591	-	-	-	-	-
257	3210	0419	041	000	000	Contract Fuel Purchased - Gasoline, Diesel	322,620	-	400,000	-	-	-
257	3210	0419	041	049	000	Gasoline, Diesel	-	-	-	-	400,000	-
258	1113	0121	009	000	000	Licensed Substitutes	90	-	-	-	-	-
258	1113	0130	041	000	000	Clearing Act-Elem Sch- Admin- Additional Sal	-	-	200	-	-	-
258	1113	0211	009	000	000	Woodland Special Revenue - PERS Employer Contribut	6	-	-	-	-	-
258	1113	0211	018	000	000	PERS Employer Contribution	-	(0)	-	-	-	-
258	1113	0211	041	000	000	Clearing Act-Elem Sch- Admin- PERS	-	-	14	-	-	-
258	1113	0213	009	000	000	Woodland Special Revenue - PERS Bond	10	-	-	-	-	-
258	1113	0213	041	000	000	Clearing Act-Elem Sch- Admin- PERS Bond	-	-	23	-	-	-
258	1113	0220	009	000	000	Woodland Special Revenue - Social Security	7	-	-	-	-	-
258	1113	0220	041	000	000	Clearing Act-Elem Sch- Admin-Social Security	-	-	15	-	-	-
258	1113	0231	009	000	000	Woodland Special Revenue - Worker's Compensation	3	-	-	-	-	-
258	1113	0231	018	000	000	Workers Compensation	-	(0)	-	-	-	-
258	1113	0231	041	000	000	Clearing Act-Elem Sch- Admin- Workers Comp	-	-	1	-	-	-
258	1113	0232	009	000	000	Woodland Special Revenue - Unemployment Compensati	0	-	-	-	-	-
258	1113	0232	041	000	000	Clearing Act-Elem Sch- Admin- Unemployment	-	-	1	-	-	-
258	1113	0322	010	000	000	Salish Ponds Special Rev - Repairs & Maintenance S	-	-	2,464	-	-	-
258	1113	0322	041	000	000	Clearing Act-Elem Sch- Admin- Repairs & Maint	-	-	2,536	-	-	-
258	1113	0410	011	000	000	Fairview Special Revenue - Consumable Supplies, Ma	5	-	-	-	-	-
258	1113	0410	014	000	000	Sweetbriar Special Rev - Consumable Supplies, Mate	-	1,316	-	-	-	-
258	1113	0410	015	000	000	Troutdale Special Rev - Consumable Supplies, Mater	-	1,182	-	-	-	-
258	1113	0410	017	000	000	Alder Special Revenue - Consumable Supplies, Mater	4,950	-	-	-	-	-
258	1113	0410	041	000	000	Clearing Act-Elem Sch- Admin- Consumable	-	-	147,696	-	-	-
258	1122	0130	041	000	000	Clearing Act-Middle Sch- Admin Additional Sal	-	-	300	-	-	-
258	1122	0211	041	000	000	Clearing Act-Middle Sch- Admin - PERS	-	-	21	-	-	-
258	1122	0213	041	000	000	Clearing Act-Middle Sch- Admin -PERS Bond	-	-	34	-	-	-
258	1122	0220	041	000	000	Clearing Act-Middle Sch- Admin - Social Security	-	-	23	-	-	-
258	1122	0231	041	000	000	Clearing Act-Middle Sch- Admin - Workers Comp	-	-	2	-	-	-
258	1122	0232	041	000	000	Clearing Act-Middle Sch- Admin - Unemployment	-	-	2	-	-	-
258	1122	0319	041	000	000	Clearing Act-Middle Sch- Admin - Other Inst,Prof	10,252	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
258	1122	0410	021	000	000	Lee Special Revenue - Consumable Supplies, Materia	250	-	-	-	-	-
258	1122	0410	023	000	000	WMMS Special Revenue - Consumable Supplies, Mater	58	46	-	-	-	-
258	1122	0410	041	000	000	Clearing Act-Middle Sch- Admin - Consumable	-	-	130,818	-	-	-
258	1122	0460	041	000	000	Clearing Act-Middle Sch- Admin -Non-Consumable	-	-	10,000	-	-	-
258	1132	0111	031	230	000	Fund 258-Reynolds High Athletic- Licensed Salaries	200	-	-	-	-	-
258	1132	0111	031	231	000	Fund 258-Reynolds High Activities - Licensed Sal	4,700	-	-	-	-	-
258	1132	0130	031	230	000	RHS Athletics Sp Rev - Additional Salaries	13,024	14,281	-	-	-	-
258	1132	0130	031	231	000	RHS Activities Sp Rev - Licensed Salaries	8,873	1,121	16,000	-	-	-
258	1132	0130	231	031	000	RHS Activities Sp Rev - Additional Salaries	-	1,322	-	-	-	-
258	1132	0211	031	230	000	RHS Athletics Sp Rev - PERS Employer Contribution	509	1,246	-	-	-	-
258	1132	0211	031	231	000	RHS Activities Sp Rev - PERS Employer Contribution	307	0	1,141	-	-	-
258	1132	0213	031	230	000	RHS Athletics Sp Rev - PERS Bond	945	3,168	-	-	-	-
258	1132	0213	031	231	000	RHS Activities Sp Rev - PERS Bond	556	9	182	-	-	-
258	1132	0220	031	230	000	RHS Athletics Sp Rev - Social Security	1,915	1,976	-	-	-	-
258	1132	0220	031	231	000	RHS Activities Sp Rev - Social Security	1,010	86	1,224	-	-	-
258	1132	0220	231	031	000	RHS Activities Sp Rev - Social Security	-	75	-	-	-	-
258	1132	0231	031	230	000	RHS Athletics Sp Rev - Worker's Compensation	137	142	-	-	-	-
258	1132	0231	031	231	000	RHS Activities Sp Rev - Workers Compensation	77	3	98	-	-	-
258	1132	0231	231	031	000	RHS Activities Sp Rev - Workers Compensation	-	7	-	-	-	-
258	1132	0232	031	230	000	RHS Athletics Sp Rev - Unemployment Compensation	125	(8)	-	-	-	-
258	1132	0232	031	231	000	RHS Activities Sp Rev - Unemployment Compensation	(269)	(1)	80	-	-	-
258	1132	0240	031	231	000	RHS Activities Sp Rev - Insurance	194	-	-	-	-	-
258	1132	0310	031	230	000	RHS Athletics Sp Rev - Inst, Prof, Tech Services	7,962	-	-	-	-	-
258	1132	0310	031	231	000	RHS Activities Sp Rev - Inst, Prof, Tech Services	156	365	2,500	-	-	-
258	1132	0322	031	231	000	Repairs & Maintenance Services	-	-	7,000	-	-	-
258	1132	0410	031	231	000	RHS Activities Sp Rev - Consumable Supplies, Mater	(0)	11,499	671,844	-	-	-
258	2540	0310	022	000	000	RMS Clearing Account-Inst Prof, Tech Services	-	8,740	-	-	-	-
258	2540	0460	022	000	000	Clearing Account-Maint & Ops-Non Consumable Sup	-	7,805	-	-	-	-
258	2550	0112	047	000	000	Transportation Special Revenue - Classified Salari	-	(1,240)	-	-	-	-
258	2550	0126	047	000	000	Transportation Special Revenue - Vac Pay	-	979	-	-	-	-
258	2550	0211	047	000	000	Transportation Special Revenue - PERS Employer Con	-	362	-	-	-	-
258	2550	0213	047	000	000	Transportation Special Revenue - PERS Bond	-	593	-	-	-	-
258	2550	0220	047	000	000	Transportation Special Revenue - Social Security	-	535	-	-	-	-
258	2550	0231	047	000	000	Transportation Special Revenue - Worker's Compensa	-	252	-	-	-	-
258	2550	0232	047	000	000	Transportation Special Revenue - Unemployment Comp	-	8	-	-	-	-
258	2550	0240	047	000	000	Transportation Special Revenue - Insurance	-	2,334	-	-	-	-
258	2660	0410	054	000	000	Technology Special Revenue - Consumable Supplies,	-	383	-	-	-	-
258	2660	0430	054	000	000	Technology Special Revenue - Library Books	341	540	-	-	-	-
258	2660	0460	054	000	000	Technology Special Revenue - Non-Consumable Suppli	5,168	888	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
258	2660	0470	054	000	000	Technology Special Revenue - Computer Software	526	1,194	-	-	-	-
258	2660	0480	054	000	000	Technology Special Revenue - Computer Hardware Non	2,047	9,259	-	-	-	-
260	1113	0410	009	900	000	Consumable Supplies, Material	-	-	-	-	11,314	-
260	1113	0410	010	900	000	Consumable Supplies, Material	-	-	-	-	9,209	-
260	1113	0410	011	900	000	Consumable Supplies, Material	-	-	-	-	8,994	-
260	1113	0410	012	900	000	Consumable Supplies, Material	-	-	-	-	12,593	-
260	1113	0410	013	900	000	Consumable Supplies, Material	-	-	-	-	24,334	-
260	1113	0410	014	900	000	Consumable Supplies, Material	-	-	-	-	20,998	-
260	1113	0410	015	900	000	Consumable Supplies, Material	-	-	-	-	11,538	-
260	1113	0410	016	900	000	Consumable Supplies, Material	-	-	-	-	14,256	-
260	1113	0410	017	900	000	Consumable Supplies, Material	-	-	-	-	15,871	-
260	1113	0410	018	900	000	Consumable Supplies, Material	-	-	-	-	17,143	-
260	1113	0410	019	900	000	Consumable Supplies, Material	-	-	-	-	22,876	-
260	1122	0410	021	900	000	Consumable Supplies, Material	-	-	-	-	41,784	-
260	1122	0410	022	900	000	Consumable Supplies, Material	-	-	-	-	47,484	-
260	1122	0410	023	900	000	Consumable Supplies, Material	-	-	-	-	44,196	-
260	1133	0410	031	900	000	Consumable Supplies, Material	-	-	-	-	843,443	-
260	1133	0410	039	900	000	Consumable Supplies, Material	-	-	-	-	19,973	-
263	1131	0340	031	552	000	Travel	-	-	-	-	1,400	-
263	1131	0410	031	552	000	Consumable Supplies, Material	-	-	-	-	4,479	-
263	1131	0470	031	552	000	Computer Software	-	-	-	-	3,000	-
263	1131	0640	031	552	000	Dues & Fees	-	-	-	-	2,400	-
263	1131	0690	031	552	000	Indirect Charges	-	-	-	-	564	-
263	2240	0121	039	000	000	PBIS Grant - Licensed Substitutes	2,920	-	-	-	-	-
263	2240	0130	039	000	000	PBIS Grant - Additional Salaries	700	-	-	-	-	-
263	2240	0211	039	000	000	PBIS Grant - PERS	160	-	-	-	-	-
263	2240	0213	039	000	000	PBIS Grant - PERS Bond	328	-	-	-	-	-
263	2240	0220	039	000	000	PBIS Grant - Social Security	277	-	-	-	-	-
263	2240	0231	039	000	000	PBIS Grant - Workers Comp	24	-	-	-	-	-
263	2240	0232	039	000	000	PBIS Grant - Unemployment	20	-	-	-	-	-
264	1220	0124	008	320	000	Classified Temporary	-	-	-	-	16,840	-
264	1220	0211	008	320	000	PERS Employer Contribution	-	-	-	-	2,039	-
264	1220	0213	008	320	000	PERS Bond	-	-	-	-	1,999	-
264	1220	0220	008	320	000	Social Security	-	-	-	-	1,288	-
264	1220	0231	008	320	000	Workers Compensation	-	-	-	-	82	-
264	1220	0232	008	320	000	Unemployment Compensation	-	-	-	-	84	-
264	1220	0319	008	320	000	Other Inst, Prof, Tech Service	-	-	-	-	169,965	-
264	1220	0410	008	320	000	Consumable Supplies, Material	-	-	-	-	10,000	-
265	1140	0111	026	320	000	Licensed Salaries	-	-	-	-	233,637	3.50

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
265	1140	0112	026	320	000	Classified Salaries	-	-	-	-	76,104	2.00
265	1140	0126	026	320	000	Classified Vacation Pay	-	-	-	-	1,405	-
265	1140	0211	026	320	000	PERS Employer Contribution	-	-	-	-	40,237	-
265	1140	0213	026	320	000	PERS Bond	-	-	-	-	36,756	-
265	1140	0220	026	320	000	Social Security	-	-	-	-	23,688	-
265	1140	0231	026	320	000	Workers Compensation	-	-	-	-	1,502	-
265	1140	0232	026	320	000	Unemployment Compensation	-	-	-	-	1,548	-
265	1140	0240	026	320	000	Insurance	-	-	-	-	68,067	-
265	1140	0241	026	320	000	Life and LTD	-	-	-	-	151	-
265	1140	0242	026	320	000	EAP	-	-	-	-	77	-
265	1250	0111	051	000	000	MESD Special Ed Refund-Less Restrict - Licensed Sa	176,250	-	200,251	4.00	-	-
265	1250	0112	051	000	000	MESD Special Ed Refund-Less Restrict-Classified Sa	54,474	-	58,421	2.00	-	-
265	1250	0126	051	000	000	MESD Special Ed Refund-Less Restrict-Vac Pay	-	-	5,204	-	-	-
265	1250	0211	051	000	000	MESD Special Ed Refund-Less Restrict-PERS	12,428	-	18,814	-	-	-
265	1250	0213	051	000	000	MESD Special Ed Refund-Less Restrict-PERS Bond	23,083	-	29,950	-	-	-
265	1250	0220	051	000	000	MESD Special Ed Refund-Less Restrict-Social Secur	16,907	-	20,187	-	-	-
265	1250	0231	051	000	000	MESD Special Ed Refund-Less Restrict-Workers Comp	1,351	-	1,610	-	-	-
265	1250	0232	051	000	000	MESD Special Ed Refund-Less Restrict-Unemployment	1,133	-	1,319	-	-	-
265	1250	0240	051	000	000	MESD Special Ed Refund-Less Restrict-Insurance	44,234	-	59,346	-	-	-
265	1250	0324	051	000	000	MESD Special Ed Refund-Less Restrict-Rental/leases	-	-	375,965	-	-	-
265	2191	0310	051	000	000	MESD Special Ed Refund-Ser Direction- Inst,Prof,	141,796	-	-	-	-	-
265	2191	0326	051	000	000	MESD Special Ed Refund-Ser Direction- Fuel	1,180	-	-	-	-	-
265	2191	0460	051	000	000	MESD Special Ed Refund-Ser Direction-Non Consumabl	3,073	-	-	-	-	-
267	1111	0130	009	000	000	Cooperating Teacher- Woodland - Additional Salary	-	370	-	-	-	-
267	1111	0130	010	000	000	Cooperating Teacher- Salish Ponds - Additional Sal	-	1,721	-	-	-	-
267	1111	0130	014	000	000	Cooperating Teacher-Sweetbriar - Additional Salary	-	1,044	-	-	-	-
267	1111	0130	016	000	000	Cooperating Teacher - Wilkes - Additional Salaries	-	466	-	-	-	-
267	1111	0130	017	000	000	Cooperating Teacher- Alder Additional Salaries	-	800	-	-	-	-
267	1111	0130	019	000	000	Cooperating Teacher - Hartley - Additional Salary	-	892	-	-	-	-
267	1111	0130	021	000	000	Cooperating Teacher - HB Lee - Additional Salary	-	85	-	-	-	-
267	1111	0130	031	000	000	Cooperating Teacher - RHS- Additional Salary	-	771	-	-	-	-
267	1111	0211	009	000	000	Cooperating Teacher- Woodland - PERS Employer Cont	-	26	-	-	-	-
267	1111	0211	010	000	000	Cooperating Teacher- Salish Ponds - PERS Employer	-	73	-	-	-	-
267	1111	0211	014	000	000	Cooperating Teacher-Sweetbriar -PERS Employer Cont	-	74	-	-	-	-
267	1111	0211	016	000	000	Cooperating Teacher - Wilkes - PERS	-	33	-	-	-	-
267	1111	0211	017	000	000	Cooperating Teacher- Alder -Pers Employer Cont	-	53	-	-	-	-
267	1111	0211	019	000	000	Cooperating Teacher - Hartley - PERS Employer Cont	-	59	-	-	-	-
267	1111	0211	021	000	000	Cooperating Teacher - HB Lee - PERS Employer Cont	-	6	-	-	-	-
267	1111	0211	031	000	000	PERS Employer Contribution	-	55	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
267	1111	0213	009	000	000	Cooperating Teacher- Woodland - PERS Bond	-	49	-	-	-	-
267	1111	0213	010	000	000	Cooperating Teacher- Salish Ponds - PERS Bond	-	131	-	-	-	-
267	1111	0213	014	000	000	Cooperating Teacher-Sweetbriar -PERS Bond	-	134	-	-	-	-
267	1111	0213	016	000	000	Cooperating Teacher - Wilkes - PERS Bond	-	19	-	-	-	-
267	1111	0213	017	000	000	Cooperating Teacher- Alder -PERS Bond	-	200	-	-	-	-
267	1111	0213	019	000	000	Cooperating Teacher - Hartley - PERS Bond	-	63	-	-	-	-
267	1111	0213	021	000	000	Cooperating Teacher - HB Lee - PERS Bond	-	9	-	-	-	-
267	1111	0213	031	000	000	PERS Bond	-	84	-	-	-	-
267	1111	0220	009	000	000	Cooperating Teacher- Woodland - Social Security	-	27	-	-	-	-
267	1111	0220	010	000	000	Cooperating Teacher- Salish Ponds - Social Security	-	128	-	-	-	-
267	1111	0220	014	000	000	Cooperating Teacher-Sweetbriar -Social Security	-	76	-	-	-	-
267	1111	0220	016	000	000	Cooperating Teacher - Wilkes - Social Security	-	32	-	-	-	-
267	1111	0220	017	000	000	Cooperating Teacher- Alder -Social Security	-	57	-	-	-	-
267	1111	0220	019	000	000	Cooperating Teacher - Hartley - Social Security	-	61	-	-	-	-
267	1111	0220	021	000	000	Cooperating Teacher - HB Lee - Social Security	-	6	-	-	-	-
267	1111	0220	031	000	000	Social Security	-	59	-	-	-	-
267	1111	0231	009	000	000	Cooperating Teacher- Woodland - Worker's Comp	-	2	-	-	-	-
267	1111	0231	010	000	000	Cooperating Teacher- Salish Ponds - Worker's Comp	-	3	-	-	-	-
267	1111	0231	014	000	000	Cooperating Teacher-Sweetbriar -Worker's Comp	-	5	-	-	-	-
267	1111	0231	016	000	000	Cooperating Teacher - Wilkes - Workers Comp	-	2	-	-	-	-
267	1111	0231	017	000	000	Cooperating Teacher- Alder -Worker's Comp	-	4	-	-	-	-
267	1111	0231	019	000	000	Cooperating Teacher - Hartley - Workers Comp	-	4	-	-	-	-
267	1111	0231	021	000	000	Cooperating Teacher - HB Lee - Workers Comp	-	0	-	-	-	-
267	1111	0231	031	000	000	Workers Compensation	-	3	-	-	-	-
267	1111	0232	009	000	000	Cooperating Teacher- Woodland - Unemployment Comp	-	1	-	-	-	-
267	1111	0232	010	000	000	Cooperating Teacher- Salish Ponds - Unemployment	-	2	-	-	-	-
267	1111	0232	014	000	000	Cooperating Teacher-Sweetbriar -Unemployment	-	2	-	-	-	-
267	1111	0232	016	000	000	Cooperating Teacher - Wilkes - Unemployment	-	1	-	-	-	-
267	1111	0232	019	000	000	Cooperating Teacher - Hartley - Unemployment Comp	-	1	-	-	-	-
267	1111	0232	031	000	000	Unemployment Compensation	-	0	-	-	-	-
267	1121	0130	021	000	000	Cooperating Teacher - HB Lee - Additional Salaries	-	1,471	-	-	-	-
267	1121	0130	022	000	000	Cooperating Teacher - RMS - Additional Salaries	-	625	-	-	-	-
267	1121	0130	023	000	000	Cooperating Teacher - WMMS - Additional Salaries	-	657	-	-	-	-
267	1121	0211	021	000	000	Cooperating Teacher - HB Lee - PERS Employer Cont	-	95	-	-	-	-
267	1121	0211	022	000	000	Cooperating Teacher - RMS- PERS Employer Cont	-	41	-	-	-	-
267	1121	0211	023	000	000	Cooperating Teacher - WMMS - PERS Employer Cont	-	47	-	-	-	-
267	1121	0213	021	000	000	Cooperating Teacher - HB Lee - PERS Bond	-	82	-	-	-	-
267	1121	0213	022	000	000	Cooperating Teacher - RMS - PERS Bond	-	69	-	-	-	-
267	1121	0213	023	000	000	Cooperating Teacher - WMMS - PERS Bond	-	45	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
267	1121	0220	021	000	000	Cooperating Teacher - HB Lee - Social Security	-	103	-	-	-	-
267	1121	0220	022	000	000	Cooperating Teacher - RMS - Social Security	-	44	-	-	-	-
267	1121	0220	023	000	000	Cooperating Teacher - WMMS - Social Security	-	50	-	-	-	-
267	1121	0231	021	000	000	Cooperating Teacher - HB Lee - Workers Comp	-	7	-	-	-	-
267	1121	0231	022	000	000	Cooperating Teacher - RMS - Workers Comp	-	3	-	-	-	-
267	1121	0231	023	000	000	Cooperating Teacher - WMMS - Workers Comp	-	3	-	-	-	-
267	1121	0232	021	000	000	Cooperating Teacher - HB Lee - Unemployment Comp	-	3	-	-	-	-
267	1121	0232	023	000	000	Cooperating Teacher - WMMS - Unemployment	-	1	-	-	-	-
267	1121	0480	022	000	000	Cooperating Teacher - RMS- Computer Hardware	-	9,390	-	-	-	-
267	1131	0213	031	000	000	Cooperating Teacher - RHS - PERS Bond	-	2	-	-	-	-
267	2625	0112	053	910	000	Cooperating Teacher-Research- Classified Salaries	-	-	9,098	-	-	-
267	2625	0211	053	910	000	Cooperating Teacher- Research- PERS Employer Contr	-	-	649	-	-	-
267	2625	0213	053	910	000	Cooperating Teacher - Research - PERS Bond	-	-	1,032	-	-	-
267	2625	0220	053	910	000	Cooperating Teacher - Research- Social Security	-	-	696	-	-	-
267	2625	0231	053	910	000	Cooperating Teacher-Research - Worker's Compensati	-	-	56	-	-	-
267	2625	0232	053	910	000	Cooperating Teacher -Research- Unemployment Compen	-	-	45	-	-	-
267	2625	0240	053	910	000	Cooperating Teacher - Research - Insurance	-	-	2,821	-	-	-
268	1299	0111	041	320	000	Licensed Salaries	-	-	-	-	95,408	1.50
268	1299	0111	051	000	000	MESD-IGA Projects - Licensed Salaries	62,542	-	90,957	2.00	-	-
268	1299	0211	041	320	000	PERS Employer Contribution	-	-	-	-	12,934	-
268	1299	0211	051	000	000	MESD-IGA Projects - PERS	3,944	-	6,485	-	-	-
268	1299	0213	041	320	000	PERS Bond	-	-	-	-	11,325	-
268	1299	0213	051	000	000	MESD-IGA Projects - PERS Bond	6,692	-	10,324	-	-	-
268	1299	0220	041	320	000	Social Security	-	-	-	-	7,299	-
268	1299	0220	051	000	000	MESD-IGA Projects - Social Security	4,450	-	6,958	-	-	-
268	1299	0231	041	320	000	Workers Compensation	-	-	-	-	463	-
268	1299	0231	051	000	000	MESD-IGA Projects - Workers Comp	362	-	555	-	-	-
268	1299	0232	041	320	000	Unemployment Compensation	-	-	-	-	477	-
268	1299	0232	051	000	000	MESD-IGA Projects - Unemployment	299	-	455	-	-	-
268	1299	0240	041	320	000	Insurance	-	-	-	-	18,900	-
268	1299	0240	051	000	000	MESD-IGA Projects - Insurance	13,400	-	16,200	-	-	-
268	1299	0241	041	320	000	Life and LTD	-	-	-	-	42	-
268	1299	0242	041	320	000	EAP	-	-	-	-	21	-
268	1299	0410	041	320	000	Consumable Supplies, Material	-	-	-	-	8,131	-
268	1299	0410	051	000	000	MESD-IGA Projects - Consumable Supplies	1,490	-	32,066	-	-	-
268	2122	0130	041	810	000	MESD IGA-Pos Bev Info Sup-PBIS - Additional Pay	-	956	-	-	-	-
268	2122	0211	041	810	000	MESD IGA-Pos Bev Info Sup-PBIS - PERS Employer Con	-	12	-	-	-	-
268	2122	0213	041	810	000	MESD IGA-Pos Bev Info Sup-PBIS - PERS Bond	-	106	-	-	-	-
268	2122	0220	041	810	000	MESD IGA-Pos Bev Info Sup-PBIS - Social Security	-	73	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
270	1280	0122	039	900	000	Classified Substitutes	-	-	-	-	8,000	-
270	1280	0152	039	900	000	Classified Staff - Add'l Comp	-	-	-	-	18,500	-
270	1280	0211	039	900	000	PERS Employer Contribution	-	-	-	-	3,740	-
270	1280	0213	039	900	000	PERS Bond	-	-	-	-	3,007	-
270	1280	0220	039	900	000	Social Security	-	-	-	-	2,027	-
270	1280	0231	039	900	000	Workers Compensation	-	-	-	-	161	-
270	1280	0232	039	900	000	Unemployment Compensation	-	-	-	-	133	-
270	1280	0240	039	900	000	Insurance	-	-	-	-	500	-
270	1280	0310	039	900	000	Inst, Prof, Tech Services	-	-	-	-	2,500	-
270	1280	0340	039	900	000	Travel	-	-	-	-	500	-
270	1280	0370	039	900	000	Tuition	-	-	-	-	5,000	-
270	1280	0410	039	900	000	Consumable Supplies, Material	-	-	-	-	4,000	-
270	1283	0112	039	000	000	MYC Fee For Service - Classified Salaries	-	2,707	-	-	-	-
270	1283	0122	039	000	000	MYC Fee For Service - Classified Substitutes	-	-	15,000	-	-	-
270	1283	0130	039	000	000	MYC Fee For Service - Additional Salaries	9,437	3,648	-	-	-	-
270	1283	0211	039	000	000	MYC Fee For Service - PERS Employer Contribution	399	338	1,070	-	-	-
270	1283	0213	039	000	000	MYC Fee For Service - PERS Bond	957	625	1,702	-	-	-
270	1283	0220	039	000	000	MYC Fee For Service - Social Security	721	457	1,147	-	-	-
270	1283	0231	039	000	000	MYC Fee For Service - Worker's Compensation	399	39	92	-	-	-
270	1283	0232	039	000	000	MYC Fee For Service - Unemployment Compensation	47	9	75	-	-	-
270	1283	0240	039	000	000	MYC Fee For Service - Insurance	313	1,304	-	-	-	-
270	1283	0310	039	000	000	MYC Fee For Service - Inst, Prof, Tech Services	41	-	-	-	-	-
270	1283	0331	039	000	000	MYC Fee For Service- Individuals	48	887	-	-	-	-
270	1283	0340	039	000	000	MYC Fee For Service - Travel	288	146	-	-	-	-
270	1283	0370	039	000	000	MYC Fee For Service - Tuition	4,604	3,063	-	-	-	-
270	1283	0410	039	000	000	MYC Fee For Service - Consumable Supplies, Materia	1,573	346	3,000	-	-	-
270	6110	0810	041	000	000	Planned Reserve	-	-	15,000	-	-	-
270	7000	0820	039	700	000	Reserved For Next Year	-	-	-	-	58,846	-
271	1280	0112	039	900	000	Classified Salaries	-	-	-	-	13,322	0.42
271	1280	0211	039	900	000	PERS Employer Contribution	-	-	-	-	950	-
271	1280	0213	039	900	000	PERS Bond	-	-	-	-	1,513	-
271	1280	0220	039	900	000	Social Security	-	-	-	-	1,020	-
271	1280	0231	039	900	000	Workers Compensation	-	-	-	-	82	-
271	1280	0232	039	900	000	Unemployment Compensation	-	-	-	-	67	-
271	1280	0240	039	900	000	Insurance	-	-	-	-	5,030	-
271	1280	0241	039	900	000	Life and LTD	-	-	-	-	28	-
271	1280	0242	039	900	000	EAP	-	-	-	-	14	-
271	1283	0112	039	000	000	OYCC -RLA West -- Classified Salaries	10,197	7,856	3,974	-	-	-
271	1283	0130	039	000	000	OYCC -RLA West - -Additional Sal	-	3	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
271	1283	0211	039	000	000	OYCC -RLA West - PERS	516	291	283	-	-	-
271	1283	0213	039	000	000	OYCC -RLA West - PERS Bond	1,148	1,115	451	-	-	-
271	1283	0220	039	000	000	OYCC -RLA West -Social Sec	780	598	305	-	-	-
271	1283	0231	039	000	000	OYCC -RLA West - Worker Comp	67	20	24	-	-	-
271	1283	0232	039	000	000	OYCC -RLA West - Unemployment	53	-	20	-	-	-
271	1283	0240	039	000	000	OYCC -RLA West - Insurance	3,782	2,117	4,525	-	-	-
271	1283	0410	039	000	000	OYCC -RLA West - Consumable Sup	1,085	7,185	-	-	-	-
271	6110	0810	041	000	000	Planned Reserve	-	-	15,000	-	-	-
272	1283	0310	039	000	000	MYC Summer Budget - Inst, Prof, Tech Services	-	-	16,000	-	-	-
272	1283	0410	039	000	000	MYC Summer Budget - Consumable Supplies, Material	-	-	5,000	-	-	-
272	6110	0810	039	000	000	MYC Summer Budget - Planned Reserve	-	-	20,000	-	-	-
276	1131	0130	031	060	000	Army Junior ROTC- RHS- Additional Salaries	-	37,001	-	-	-	-
276	1131	0130	031	510	000	Army Junior ROTC- RHS- Additional Salaries	60,184	-	60,325	-	-	-
276	1131	0211	031	060	000	Army Junior ROTC- RHS - PERS Employer Contribution	-	293	-	-	-	-
276	1131	0211	031	510	000	Army Junior ROTC- RHS- PERS	2,648	-	4,301	-	-	-
276	1131	0213	031	060	000	Army Junior ROTC- RHS-- PERS Bond	-	495	-	-	-	-
276	1131	0213	031	510	000	Army Junior ROTC- RHS- PERS Bond	5,718	-	6,847	-	-	-
276	1131	0220	031	060	000	Army Junior ROTC- RHS- Social Security	-	2,831	-	-	-	-
276	1131	0220	031	510	000	Army Junior ROTC- RHS- Social Security	4,544	-	4,615	-	-	-
276	1131	0231	031	060	000	Army Junior ROTC- RHS- Worker's Compensation	-	208	-	-	-	-
276	1131	0231	031	510	000	Army Junior ROTC- RHS- Workers Comp	351	-	368	-	-	-
276	1131	0232	031	060	000	Army Junior ROTC- RHS-Unemployment Compensation	-	20	-	-	-	-
276	1131	0232	031	510	000	Army Junior ROTC- RHS- Unemployment	304	-	302	-	-	-
276	1131	0240	031	060	000	Army Junior ROTC- RHS- Insurance	-	1,502	-	-	-	-
276	1131	0240	031	510	000	Army Junior ROTC- RHS- Insurance	3,986	-	-	-	-	-
286	1223	0112	041	320	000	Classified Salaries	-	-	-	-	47,160	1.00
286	1223	0112	051	000	000	Youth Transition Program - Classified Salaries	36,457	-	-	-	-	-
286	1223	0211	041	320	000	PERS Employer Contribution	-	-	-	-	5,711	-
286	1223	0211	051	000	000	Youth Transition Program - PERS	1,738	-	-	-	-	-
286	1223	0213	041	320	000	PERS Bond	-	-	-	-	5,597	-
286	1223	0213	051	000	000	Youth Transition Program - PERS Bond	3,609	-	-	-	-	-
286	1223	0220	041	320	000	Social Security	-	-	-	-	3,608	-
286	1223	0220	051	000	000	Youth Transition Program - Social Security	2,789	-	-	-	-	-
286	1223	0231	041	320	000	Workers Compensation	-	-	-	-	229	-
286	1223	0231	051	000	000	Youth Transition Program - Workers Comp	221	-	-	-	-	-
286	1223	0232	041	320	000	Unemployment Compensation	-	-	-	-	236	-
286	1223	0232	051	000	000	Youth Transition Program - Unemployment	188	-	-	-	-	-
286	1223	0240	041	000	000	Insurance	-	-	-	-	10,603	-
286	1223	0240	051	000	000	Youth Transition Program - Insurance	3,444	-	-	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
286	1223	0241	041	000	000	Life and LTD	-	-	-	-	28	-
286	1223	0242	041	000	000	EAP	-	-	-	-	14	-
286	1223	0340	041	000	000	Travel	-	-	-	-	1,500	-
286	1223	0340	051	000	000	Youth Transition Program - Travel	1,306	-	-	-	-	-
286	1223	0410	041	000	000	Consumable Supplies, Material	-	-	-	-	2,500	-
286	1223	0410	051	000	000	Youth Transition Program - Consumable Supplies	242	-	-	-	-	-
286	1223	0640	041	000	000	Dues & Fees	-	-	-	-	500	-
286	1223	0640	051	000	000	Youth Transition Program - Dues & Fees	525	-	-	-	-	-
286	1250	0112	008	000	000	YTP Less Restrictive - Classified Salaries	-	34,327	36,856	1.00	-	-
286	1250	0126	008	000	000	YTP Less Restrictive - Classified Vacation Pay	-	1,629	2,602	-	-	-
286	1250	0211	008	000	000	YTP Less Restrictive - PERS	-	872	2,813	-	-	-
286	1250	0213	008	000	000	YTP Less Restrictive - PERS Bond	-	1,885	4,478	-	-	-
286	1250	0220	008	000	000	YTP Less Restrictive - Social Security	-	2,755	3,019	-	-	-
286	1250	0231	008	000	000	YTP Less Restrictive - Worker's Comp	-	205	241	-	-	-
286	1250	0232	008	000	000	YTP Less Restrictive - Unemployment	-	16	197	-	-	-
286	1250	0240	008	000	000	YTP Less Restrictive - Insurance	-	8,493	10,733	-	-	-
286	1250	0340	008	000	000	YTP Less Restrictive - Travel	-	859	2,800	-	-	-
286	1250	0410	008	000	000	YTP Less Restrictive - Consumable Supplies	-	1,027	2,400	-	-	-
286	1250	0460	008	810	000	Youth Transition Program Ay10 - Non-Consumable Sup	578	-	-	-	-	-
286	1250	0640	008	000	000	YTP Less Restrictive - Dues & Fees	-	395	2,776	-	-	-
288	1131	0310	031	550	000	RHS Home Construction - Inst, Prof, Tech Services	11,989	-	-	-	-	-
288	1131	0325	031	550	000	Electricity	147	-	-	-	-	-
288	1131	0326	031	550	000	Fuel	77	-	-	-	-	-
288	1131	0327	031	550	000	Water And Sewage	273	-	-	-	-	-
288	1131	0410	031	550	000	RHS Home Construction - Consumable Supplies, Mater	13	-	25,000	-	-	-
288	6110	0810	031	550	000	Planned Reserve	-	-	35,000	-	-	-
297	3100	0112	008	097	000	Classified Salaries	-	-	-	-	9,131	0.50
297	3100	0112	009	097	000	Classified Salaries	-	-	-	-	49,051	2.06
297	3100	0112	010	097	000	Classified Salaries	-	-	-	-	49,337	2.00
297	3100	0112	011	097	000	Classified Salaries	-	-	-	-	51,813	2.13
297	3100	0112	012	097	000	Classified Salaries	-	-	-	-	67,773	2.69
297	3100	0112	013	097	000	Classified Salaries	-	-	-	-	62,505	2.50
297	3100	0112	014	097	000	Classified Salaries	-	-	-	-	46,643	1.81
297	3100	0112	015	097	000	Classified Salaries	-	-	-	-	48,654	1.94
297	3100	0112	016	097	000	Classified Salaries	-	-	-	-	55,712	2.50
297	3100	0112	017	097	000	Classified Salaries	-	-	-	-	77,532	3.25
297	3100	0112	018	097	000	Classified Salaries	-	-	-	-	59,712	2.69
297	3100	0112	019	097	000	Classified Salaries	-	-	-	-	66,808	2.63
297	3100	0112	021	097	000	Classified Salaries	-	-	-	-	88,841	3.63

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3100	0112	022	097	000	Classified Salaries	-	-	-	-	100,588	4.00
297	3100	0112	023	097	000	Classified Salaries	-	-	-	-	96,348	3.75
297	3100	0112	026	097	000	Classified Salaries	-	-	-	-	5,078	0.25
297	3100	0112	031	097	000	Classified Salaries	-	-	-	-	191,666	8.31
297	3100	0112	039	097	000	Classified Salaries	-	-	-	-	24,831	0.88
297	3100	0112	041	000	000	Food Services - Classified Salaries	796,488	1,149,162	1,181,833	47.00	-	-
297	3100	0112	041	097	000	Classified Salaries	-	-	-	-	71,050	1.94
297	3100	0113	041	097	000	Administrators	-	-	-	-	26,045	0.20
297	3100	0117	041	097	000	Value of Group Term Life	-	-	-	-	7	-
297	3100	0119	041	097	000	Tax Shelter Annuity	-	-	-	-	1,017	-
297	3100	0122	041	000	000	Food Services - Classified Substitutes	38,947	46,178	50,000	-	-	-
297	3100	0122	041	097	000	Classified Substitutes	-	-	-	-	55,700	-
297	3100	0126	009	097	000	Classified Vacation Pay	-	-	-	-	2,564	-
297	3100	0126	010	097	000	Classified Vacation Pay	-	-	-	-	2,798	-
297	3100	0126	011	097	000	Classified Vacation Pay	-	-	-	-	3,115	-
297	3100	0126	012	097	000	Classified Vacation Pay	-	-	-	-	4,091	-
297	3100	0126	013	097	000	Classified Vacation Pay	-	-	-	-	3,467	-
297	3100	0126	014	097	000	Classified Vacation Pay	-	-	-	-	2,758	-
297	3100	0126	015	097	000	Classified Vacation Pay	-	-	-	-	2,845	-
297	3100	0126	016	097	000	Classified Vacation Pay	-	-	-	-	2,164	-
297	3100	0126	017	097	000	Classified Vacation Pay	-	-	-	-	4,249	-
297	3100	0126	018	097	000	Classified Vacation Pay	-	-	-	-	3,017	-
297	3100	0126	019	097	000	Classified Vacation Pay	-	-	-	-	4,228	-
297	3100	0126	021	097	000	Classified Vacation Pay	-	-	-	-	4,836	-
297	3100	0126	022	097	000	Classified Vacation Pay	-	-	-	-	5,913	-
297	3100	0126	023	097	000	Classified Vacation Pay	-	-	-	-	6,069	-
297	3100	0126	026	097	000	Classified Vacation Pay	-	-	-	-	254	-
297	3100	0126	031	097	000	Classified Vacation Pay	-	-	-	-	9,620	-
297	3100	0126	039	097	000	Classified Vacation Pay	-	-	-	-	1,624	-
297	3100	0126	041	000	000	Food Services - Classified Vacation Pay	1,573	82,621	92,601	-	-	-
297	3100	0126	041	097	000	Classified Vacation Pay	-	-	-	-	3,895	-
297	3100	0128	041	097	000	Travel Allowance	-	-	-	-	480	-
297	3100	0129	041	097	000	Cell Phone / Data	-	-	-	-	120	-
297	3100	0130	041	000	000	Food Services - Additional Salaries	42,982	55,213	55,000	-	-	-
297	3100	0152	041	000	000	Food Services - Classified Staff - Add'l Comp	140	1,698	-	-	-	-
297	3100	0152	041	097	000	Classified Staff - Add'l Comp	-	-	-	-	63,856	-
297	3100	0211	008	097	000	PERS Employer Contribution	-	-	-	-	1,106	-
297	3100	0211	009	097	000	PERS Employer Contribution	-	-	-	-	6,637	-
297	3100	0211	010	097	000	PERS Employer Contribution	-	-	-	-	6,717	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3100	0211	011	097	000	PERS Employer Contribution	-	-	-	-	7,550	-
297	3100	0211	012	097	000	PERS Employer Contribution	-	-	-	-	10,040	-
297	3100	0211	013	097	000	PERS Employer Contribution	-	-	-	-	8,533	-
297	3100	0211	014	097	000	PERS Employer Contribution	-	-	-	-	6,520	-
297	3100	0211	015	097	000	PERS Employer Contribution	-	-	-	-	7,177	-
297	3100	0211	016	097	000	PERS Employer Contribution	-	-	-	-	7,009	-
297	3100	0211	017	097	000	PERS Employer Contribution	-	-	-	-	10,428	-
297	3100	0211	018	097	000	PERS Employer Contribution	-	-	-	-	7,597	-
297	3100	0211	019	097	000	PERS Employer Contribution	-	-	-	-	9,551	-
297	3100	0211	021	097	000	PERS Employer Contribution	-	-	-	-	12,480	-
297	3100	0211	022	097	000	PERS Employer Contribution	-	-	-	-	14,166	-
297	3100	0211	023	097	000	PERS Employer Contribution	-	-	-	-	13,771	-
297	3100	0211	026	097	000	PERS Employer Contribution	-	-	-	-	646	-
297	3100	0211	031	097	000	PERS Employer Contribution	-	-	-	-	25,683	-
297	3100	0211	039	097	000	PERS Employer Contribution	-	-	-	-	3,733	-
297	3100	0211	041	000	000	Food Services - PERS Employer Contribution	49,053	69,385	98,354	-	-	-
297	3100	0211	041	097	000	PERS Employer Contribution	-	-	-	-	13,344	-
297	3100	0213	008	097	000	PERS Bond	-	-	-	-	1,084	-
297	3100	0213	009	097	000	PERS Bond	-	-	-	-	6,127	-
297	3100	0213	010	097	000	PERS Bond	-	-	-	-	6,189	-
297	3100	0213	011	097	000	PERS Bond	-	-	-	-	6,520	-
297	3100	0213	012	097	000	PERS Bond	-	-	-	-	8,531	-
297	3100	0213	013	097	000	PERS Bond	-	-	-	-	7,831	-
297	3100	0213	014	097	000	PERS Bond	-	-	-	-	5,864	-
297	3100	0213	015	097	000	PERS Bond	-	-	-	-	6,113	-
297	3100	0213	016	097	000	PERS Bond	-	-	-	-	6,870	-
297	3100	0213	017	097	000	PERS Bond	-	-	-	-	9,708	-
297	3100	0213	018	097	000	PERS Bond	-	-	-	-	7,446	-
297	3100	0213	019	097	000	PERS Bond	-	-	-	-	8,432	-
297	3100	0213	021	097	000	PERS Bond	-	-	-	-	11,120	-
297	3100	0213	022	097	000	PERS Bond	-	-	-	-	12,642	-
297	3100	0213	023	097	000	PERS Bond	-	-	-	-	12,157	-
297	3100	0213	026	097	000	PERS Bond	-	-	-	-	633	-
297	3100	0213	031	097	000	PERS Bond	-	-	-	-	23,893	-
297	3100	0213	039	097	000	PERS Bond	-	-	-	-	3,141	-
297	3100	0213	041	000	000	Food Services - PERS Bond	90,339	120,007	156,566	-	-	-
297	3100	0213	041	097	000	PERS Bond	-	-	-	-	26,372	-
297	3100	0220	008	097	000	Social Security	-	-	-	-	699	-
297	3100	0220	009	097	000	Social Security	-	-	-	-	3,949	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3100	0220	010	097	000	Social Security	-	-	-	-	3,989	-
297	3100	0220	011	097	000	Social Security	-	-	-	-	4,202	-
297	3100	0220	012	097	000	Social Security	-	-	-	-	5,498	-
297	3100	0220	013	097	000	Social Security	-	-	-	-	5,047	-
297	3100	0220	014	097	000	Social Security	-	-	-	-	3,780	-
297	3100	0220	015	097	000	Social Security	-	-	-	-	3,940	-
297	3100	0220	016	097	000	Social Security	-	-	-	-	4,428	-
297	3100	0220	017	097	000	Social Security	-	-	-	-	6,257	-
297	3100	0220	018	097	000	Social Security	-	-	-	-	4,799	-
297	3100	0220	019	097	000	Social Security	-	-	-	-	5,435	-
297	3100	0220	021	097	000	Social Security	-	-	-	-	7,167	-
297	3100	0220	022	097	000	Social Security	-	-	-	-	8,148	-
297	3100	0220	023	097	000	Social Security	-	-	-	-	7,835	-
297	3100	0220	026	097	000	Social Security	-	-	-	-	408	-
297	3100	0220	031	097	000	Social Security	-	-	-	-	15,399	-
297	3100	0220	039	097	000	Social Security	-	-	-	-	2,024	-
297	3100	0220	041	000	000	Food Services - Social Security	65,058	93,969	105,527	-	-	-
297	3100	0220	041	097	000	Social Security	-	-	-	-	16,996	-
297	3100	0231	008	097	000	Workers Compensation	-	-	-	-	316	-
297	3100	0231	009	097	000	Workers Compensation	-	-	-	-	1,786	-
297	3100	0231	010	097	000	Workers Compensation	-	-	-	-	1,804	-
297	3100	0231	011	097	000	Workers Compensation	-	-	-	-	1,901	-
297	3100	0231	012	097	000	Workers Compensation	-	-	-	-	2,487	-
297	3100	0231	013	097	000	Workers Compensation	-	-	-	-	2,283	-
297	3100	0231	014	097	000	Workers Compensation	-	-	-	-	1,710	-
297	3100	0231	015	097	000	Workers Compensation	-	-	-	-	1,782	-
297	3100	0231	016	097	000	Workers Compensation	-	-	-	-	2,003	-
297	3100	0231	017	097	000	Workers Compensation	-	-	-	-	2,830	-
297	3100	0231	018	097	000	Workers Compensation	-	-	-	-	2,171	-
297	3100	0231	019	097	000	Workers Compensation	-	-	-	-	2,458	-
297	3100	0231	021	097	000	Workers Compensation	-	-	-	-	3,242	-
297	3100	0231	022	097	000	Workers Compensation	-	-	-	-	3,685	-
297	3100	0231	023	097	000	Workers Compensation	-	-	-	-	3,544	-
297	3100	0231	026	097	000	Workers Compensation	-	-	-	-	185	-
297	3100	0231	031	097	000	Workers Compensation	-	-	-	-	6,965	-
297	3100	0231	039	097	000	Workers Compensation	-	-	-	-	916	-
297	3100	0231	041	000	000	Food Services - Worker's Compensation	32,363	37,752	8,415	-	-	-
297	3100	0231	041	097	000	Workers Compensation	-	-	-	-	1,549	-
297	3100	0232	008	097	000	Unemployment Compensation	-	-	-	-	46	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3100	0232	009	097	000	Unemployment Compensation	-	-	-	-	259	-
297	3100	0232	010	097	000	Unemployment Compensation	-	-	-	-	261	-
297	3100	0232	011	097	000	Unemployment Compensation	-	-	-	-	275	-
297	3100	0232	012	097	000	Unemployment Compensation	-	-	-	-	360	-
297	3100	0232	013	097	000	Unemployment Compensation	-	-	-	-	330	-
297	3100	0232	014	097	000	Unemployment Compensation	-	-	-	-	248	-
297	3100	0232	015	097	000	Unemployment Compensation	-	-	-	-	258	-
297	3100	0232	016	097	000	Unemployment Compensation	-	-	-	-	290	-
297	3100	0232	017	097	000	Unemployment Compensation	-	-	-	-	409	-
297	3100	0232	018	097	000	Unemployment Compensation	-	-	-	-	314	-
297	3100	0232	019	097	000	Unemployment Compensation	-	-	-	-	356	-
297	3100	0232	021	097	000	Unemployment Compensation	-	-	-	-	469	-
297	3100	0232	022	097	000	Unemployment Compensation	-	-	-	-	533	-
297	3100	0232	023	097	000	Unemployment Compensation	-	-	-	-	513	-
297	3100	0232	026	097	000	Unemployment Compensation	-	-	-	-	27	-
297	3100	0232	031	097	000	Unemployment Compensation	-	-	-	-	1,007	-
297	3100	0232	039	097	000	Unemployment Compensation	-	-	-	-	133	-
297	3100	0232	041	000	000	Food Services - Unemployment Compensation	4,350	1,177	6,897	-	-	-
297	3100	0232	041	097	000	Unemployment Compensation	-	-	-	-	1,111	-
297	3100	0240	008	097	000	Insurance	-	-	-	-	1,289	-
297	3100	0240	009	097	000	Insurance	-	-	-	-	19,827	-
297	3100	0240	010	097	000	Insurance	-	-	-	-	19,827	-
297	3100	0240	011	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	012	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	013	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	014	097	000	Insurance	-	-	-	-	19,827	-
297	3100	0240	015	097	000	Insurance	-	-	-	-	19,827	-
297	3100	0240	016	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	017	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	018	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	019	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	021	097	000	Insurance	-	-	-	-	29,740	-
297	3100	0240	022	097	000	Insurance	-	-	-	-	39,653	-
297	3100	0240	023	097	000	Insurance	-	-	-	-	49,566	-
297	3100	0240	026	097	000	Insurance	-	-	-	-	2,875	-
297	3100	0240	031	097	000	Insurance	-	-	-	-	109,046	-
297	3100	0240	039	097	000	Insurance	-	-	-	-	9,914	-
297	3100	0240	041	000	000	Food Services - Insurance	348,397	458,830	517,816	-	-	-
297	3100	0240	041	097	000	Insurance	-	-	-	-	30,055	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3100	0241	008	097	000	Life and LTD	-	-	-	-	55	-
297	3100	0241	009	097	000	Life and LTD	-	-	-	-	83	-
297	3100	0241	010	097	000	Life and LTD	-	-	-	-	83	-
297	3100	0241	011	097	000	Life and LTD	-	-	-	-	83	-
297	3100	0241	012	097	000	Life and LTD	-	-	-	-	110	-
297	3100	0241	013	097	000	Life and LTD	-	-	-	-	110	-
297	3100	0241	014	097	000	Life and LTD	-	-	-	-	83	-
297	3100	0241	015	097	000	Life and LTD	-	-	-	-	83	-
297	3100	0241	016	097	000	Life and LTD	-	-	-	-	110	-
297	3100	0241	017	097	000	Life and LTD	-	-	-	-	137	-
297	3100	0241	018	097	000	Life and LTD	-	-	-	-	110	-
297	3100	0241	019	097	000	Life and LTD	-	-	-	-	110	-
297	3100	0241	021	097	000	Life and LTD	-	-	-	-	165	-
297	3100	0241	022	097	000	Life and LTD	-	-	-	-	192	-
297	3100	0241	023	097	000	Life and LTD	-	-	-	-	165	-
297	3100	0241	026	097	000	Life and LTD	-	-	-	-	28	-
297	3100	0241	031	097	000	Life and LTD	-	-	-	-	329	-
297	3100	0241	039	097	000	Life and LTD	-	-	-	-	28	-
297	3100	0241	041	097	000	Life and LTD	-	-	-	-	136	-
297	3100	0242	008	097	000	EAP	-	-	-	-	28	-
297	3100	0242	009	097	000	EAP	-	-	-	-	42	-
297	3100	0242	010	097	000	EAP	-	-	-	-	42	-
297	3100	0242	011	097	000	EAP	-	-	-	-	42	-
297	3100	0242	012	097	000	EAP	-	-	-	-	56	-
297	3100	0242	013	097	000	EAP	-	-	-	-	56	-
297	3100	0242	014	097	000	EAP	-	-	-	-	42	-
297	3100	0242	015	097	000	EAP	-	-	-	-	42	-
297	3100	0242	016	097	000	EAP	-	-	-	-	56	-
297	3100	0242	017	097	000	EAP	-	-	-	-	70	-
297	3100	0242	018	097	000	EAP	-	-	-	-	56	-
297	3100	0242	019	097	000	EAP	-	-	-	-	56	-
297	3100	0242	021	097	000	EAP	-	-	-	-	84	-
297	3100	0242	022	097	000	EAP	-	-	-	-	98	-
297	3100	0242	023	097	000	EAP	-	-	-	-	84	-
297	3100	0242	026	097	000	EAP	-	-	-	-	14	-
297	3100	0242	031	097	000	EAP	-	-	-	-	168	-
297	3100	0242	039	097	000	EAP	-	-	-	-	14	-
297	3100	0242	041	097	000	EAP	-	-	-	-	31	-
297	3100	0310	041	000	000	Food Services - Inst, Prof, Tech Services	1,316,714	1,897,625	2,030,152	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3100	0310	041	097	000	Inst, Prof, Tech Services	-	-	-	-	2,156,890	-
297	3100	0322	041	000	000	Food Services - Repairs & Maintenance Services	30,605	50,329	60,000	-	-	-
297	3100	0322	041	097	000	Repairs & Maintenance Services	-	-	-	-	65,000	-
297	3100	0326	041	097	000	Fuel	-	-	-	-	4,000	-
297	3100	0340	041	000	000	Food Services - Travel	89	111	300	-	-	-
297	3100	0340	041	097	000	Travel	-	-	-	-	300	-
297	3100	0354	041	000	000	Food Services - Advertising	-	-	100	-	-	-
297	3100	0360	041	000	000	Food Service - Charter School Payments	162,731	87,034	154,432	-	-	-
297	3100	0360	041	097	000	Charter School Payments	-	-	-	-	194,337	-
297	3100	0410	041	000	000	Food Services - Consumable Supplies, Material	6,953	11,843	15,000	-	-	-
297	3100	0410	041	097	000	Consumable Supplies, Material	-	-	-	-	15,800	-
297	3100	0411	041	000	000	Food Services - Food Purchases	427	860	3,000	-	-	-
297	3100	0411	041	097	000	Food Purchases	-	-	-	-	1,500	-
297	3100	0413	041	000	000	Food Services - Commodities	-	286,744	224,000	-	-	-
297	3100	0413	041	097	000	Commodities	-	-	-	-	314,690	-
297	3100	0460	041	000	000	Food Services - Non-Consumable Supplies	28,756	41,967	45,000	-	-	-
297	3100	0460	041	097	000	Non-Consumable Supplies	-	-	-	-	20,000	-
297	3100	0470	041	000	000	Food Services - Computer Software	-	55	1,500	-	-	-
297	3100	0470	041	097	000	Computer Software	-	-	-	-	1,500	-
297	3100	0480	041	000	000	Food Services - Computer Hardware Non Capital	203	6,858	8,500	-	-	-
297	3100	0480	041	097	000	Computer Hardware Non Capital	-	-	-	-	20,000	-
297	3100	0540	041	000	000	Food Services - Depreciable Equipment	309,503	106,826	300,000	-	-	-
297	3100	0540	041	097	000	Depreciable Equipment	-	-	-	-	300,000	-
297	3100	0640	041	000	000	Food Services - Dues & Fees	24,361	23,776	31,000	-	-	-
297	3100	0640	041	097	000	Dues & Fees	-	-	-	-	45,000	-
297	3100	0651	041	000	000	Food Services - Liability Insurance	1,947	-	-	-	-	-
297	3100	0651	041	097	000	Liability Insurance	-	-	-	-	2,500	-
297	3100	0670	041	000	000	Food Services - Taxes & Licenses	13,940	1,140	10,000	-	-	-
297	3100	0670	041	097	000	Taxes & Licenses	-	-	-	-	10,000	-
297	3101	0112	041	000	000	Summer Food Program - Classified Salaries	245	-	-	-	-	-
297	3101	0122	041	000	000	Summer Food Program - Classified Substitutes	469	-	-	-	-	-
297	3101	0130	041	000	000	Summer Food Program - Additional Salaries	17,559	12,992	16,000	-	-	-
297	3101	0152	041	097	000	Classified Staff - Add'l Comp	-	-	-	-	18,000	-
297	3101	0211	041	000	000	Summer Food Program - PERS Employer Contribution	1,246	447	1,141	-	-	-
297	3101	0211	041	097	000	PERS Employer Contribution	-	-	-	-	2,388	-
297	3101	0213	041	000	000	Summer Food Program - PERS Bond	3,302	1,464	1,816	-	-	-
297	3101	0213	041	097	000	PERS Bond	-	-	-	-	2,136	-
297	3101	0220	041	000	000	Summer Food Program - Social Security	1,381	935	1,224	-	-	-
297	3101	0220	041	097	000	Social Security	-	-	-	-	1,376	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
297	3101	0231	041	000	000	Summer Food Program - Worker's Compensation	654	57	98	-	-	-
297	3101	0231	041	097	000	Workers Compensation	-	-	-	-	622	-
297	3101	0232	041	000	000	Summer Food Program - Unemployment Compensation	91	1	80	-	-	-
297	3101	0232	041	097	000	Unemployment Compensation	-	-	-	-	90	-
297	3101	0240	041	000	000	Summer Food Program - Insurance	974	292	-	-	-	-
297	3101	0310	041	000	000	Summer Food Program - Inst, Prof, Tech Services	-	-	20,586	-	-	-
297	3101	0340	041	000	000	Summer Food Program - Travel	-	69	-	-	-	-
297	3101	0410	041	000	000	Summer Food Program - Consumable Supplies, Materia	956	-	-	-	-	-
297	3101	0670	041	000	000	Summer Food Program - Taxes & Licenses	-	-	11,627	-	-	-
297	3101	0670	041	097	000	Taxes & Licenses	-	-	-	-	1,200	-
297	3102	0122	041	000	000	Nutrition Services Grant - Classified Substitutes	764	1,109	-	-	-	-
297	3102	0130	041	000	000	Nutrition Services Grant - Additional Salaries	7,377	9,140	17,000	-	-	-
297	3102	0152	041	000	000	Nutrition Services Grant - Classified Staff - Add'	-	465	-	-	-	-
297	3102	0152	041	097	000	Classified Staff - Add'l Comp	-	-	-	-	18,000	-
297	3102	0211	041	000	000	Nutrition Services Grant - PERS Employer Contribut	392	436	1,212	-	-	-
297	3102	0211	041	097	000	PERS Employer Contribution	-	-	-	-	2,388	-
297	3102	0213	041	000	000	Nutrition Services Grant - PERS Bond	694	987	1,930	-	-	-
297	3102	0213	041	097	000	PERS Bond	-	-	-	-	2,137	-
297	3102	0220	041	000	000	Nutrition Services Grant - Social Security	610	794	1,301	-	-	-
297	3102	0220	041	097	000	Social Security	-	-	-	-	1,377	-
297	3102	0231	041	000	000	Nutrition Services Grant - Worker's Compensation	312	390	104	-	-	-
297	3102	0231	041	097	000	Workers Compensation	-	-	-	-	623	-
297	3102	0232	041	000	000	Nutrition Services Grant - Unemployment Compensati	41	7	85	-	-	-
297	3102	0232	041	097	000	Unemployment Compensation	-	-	-	-	90	-
297	3102	0240	041	000	000	Nutrition Services Grant - Insurance	251	0	-	-	-	-
297	3102	0410	041	000	000	Nutrition Services Grant - Consumable Supplies, Ma	2,777	3,767	10,105	-	-	-
297	3102	0410	041	097	000	Consumable Supplies, Material	-	-	-	-	7,096	-
297	3102	0411	041	000	000	Nutrition Services Grant - Food Purchases	114,550	168,662	183,263	-	-	-
297	3102	0411	041	097	000	Food Purchases	-	-	-	-	188,138	-
297	3102	0460	041	000	000	Nutrition Services Grant - Non-Consumable Supplies	2,551	5,551	-	-	-	-
297	3102	0460	041	097	000	Non-Consumable Supplies	-	-	-	-	152	-
297	6110	0763	041	097	000	Committed - OLD NUMBER	-	-	-	-	655,166	-
297	6110	0810	041	000	000	Food Service Contingencies	-	-	385,933	-	-	-
297	6110	0810	041	097	000	Committed	-	-	-	-	29,185	-
298	2700	0116	041	000	000	Early Retirement - Supplemental Retiremnt Stipend	250,589	310,018	434,000	-	-	-
298	2700	0116	041	900	000	Supplemental Retiremnt Stipend	-	-	-	-	400,000	-
298	2700	0220	041	000	000	Early Retirement - Social Security	-	938	-	-	-	-
298	2700	0240	041	000	000	Early Retirement - Insurance	(600)	184	-	-	-	-
298	2700	0245	041	000	000	Early Retirement - Retiree Paid Insurance	361,841	482,650	420,000	-	-	-

Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
298	2700	0245	041	900	000	Retiree Paid Insurance	-	-	-	-	450,000	-
298	6110	0812	041	900	000	Unassigned	-	-	-	-	281,888	-
298	7000	0820	041	000	000	Unappropriated End Bal Fnd298 - Reserved For Next	-	-	746,000	-	-	-
299	1131	0460	031	000	000	Insurance Reserve Fund - Non-consumable Supplies	1,280	-	-	-	-	-
299	2210	0322	041	000	000	Insurance Reserve Fund - Repairs & Maintenance Ser	-	2,724	50,000	-	-	-
299	2210	0322	041	900	000	Repairs & Maintenance Services	-	-	-	-	202,000	-
299	2210	0410	041	000	000	Insurance Reserve Fund - Consumable Supplies, Mate	-	105	-	-	-	-
299	2210	0460	041	000	000	Insurance Reserve Fund - Non-Consumable Supplies	-	1,991	-	-	-	-
299	2210	0495	041	000	000	Insurance Reserve Fund - Safety - Vandalism	-	-	155,000	-	-	-
299	2210	0495	041	900	000	Vandalism	-	-	-	-	155,000	-
299	2210	0651	041	000	000	Insurance Reserve Fund - Liability Insurance	4,000	10,235	50,000	-	-	-
299	2210	0651	041	900	000	Liability Insurance	-	-	-	-	100,000	-
299	2210	0655	041	000	000	Insurance Reserve Fund - Judgments & Settlements	-	4,937	-	-	-	-
299	6110	0810	041	000	000	Planned Reserve	-	-	152,000	-	-	-
300	5110	0610	041	000	000	Debt Service - Redemption Of Principal	-	4,300,000	4,615,000	-	-	-
300	5110	0610	041	901	000	Redemption Of Principal	-	-	-	-	4,980,000	-
300	5110	0620	041	000	000	Debt Service - Interest	914,250	2,023,775	1,828,500	-	-	-
300	5110	0620	041	901	000	Interest	-	-	-	-	1,594,075	-
300	7000	0820	041	000	000	Fund 3 Efb (For Dbi Submission - Reserved For Next	-	-	797,038	-	-	-
300	7000	0820	041	901	000	Reserved For Next Year	-	-	-	-	797,037	-
350	5110	0610	041	000	000	PERS Bond Debt Service Fees - Redemption Of Princi	-	-	2,147,030	-	-	-
350	5110	0610	041	901	000	Redemption Of Principal	-	-	-	-	2,172,982	-
350	5110	0610	043	000	000	PERS BOND - Redemption Of Principal	-	2,106,607	-	-	-	-
350	5110	0620	041	000	000	PERS Bond Debt Service Fees - Interest	1,205,245	-	3,868,460	-	-	-
350	5110	0620	041	901	000	Interest	-	-	-	-	4,152,508	-
350	5110	0620	043	000	000	PERS BOND - Interest	-	3,608,883	-	-	-	-
350	7000	0820	041	000	000	Unappropriated End Bal Fnd350 - Reserved For Next	-	-	28,000	-	-	-
400	4150	0310	041	000	000	Fund 4 Expenditures - Inst, Prof, Tech Services	-	-	350,000	-	-	-
400	4150	0310	041	900	000	Inst, Prof, Tech Services	-	-	-	-	105,641	-
400	4150	0640	041	000	000	Fund 4 Expenditures - Dues & Fees	90	-	-	-	-	-
400	4150	0640	041	900	000	Dues & Fees	-	-	-	-	100	-
400	5110	0610	041	900	000	Redemption Of Principal	-	-	-	-	630,000	-
400	5110	0620	041	000	000	Long Term Debt Service - Interest	513,156	1,038,413	1,026,313	-	-	-
400	5110	0620	041	900	000	Interest	-	-	-	-	1,010,938	-
400	5110	0640	041	000	000	Dues & Fees	650	-	-	-	-	-
400	7000	0820	041	000	000	Fund 4 Efb (For Dbi Submission - Reserved For Next	-	-	1,178,687	-	-	-
719	2140	0460	041	000	000	Homeless Shoe Project-Psychological Ser - Non Consu	-	2,243	-	-	-	-
719	3300	0410	072	000	000	Homeless -comm Service - Consumable Supplies	1,950	-	-	-	-	-
722	2320	0371	041	000	000	M Whitehead Scholarship - Tuition Pymts Within Sta	-	-	2,957	-	-	-

**Reynolds School District
General Fund Requirements - \$114,920,160
Proposed Budget 2013-2014
July 1, 2013 to June 30, 2014**

Fund	Func	Obj	Loc	Area	Sub Area	Description	Actuals 10-11	Actuals 11-12	Adopted Budget 12-13	Adopted Budget FTE 12-13	Proposed Budget 13-14	Proposed Budget FTE 13-14
722	2320	0371	041	900	000	Tuition Pymts Within State	-	-	-	-	3,807	-
722	7000	0820	041	000	000	M Whitehead Ending Fd Balance - Reserved For Next	-	-	850	-	-	-
723	2320	0371	041	000	000	Reynolds Metals Scholarship - Tuition Pymts Within	-	-	2,500	-	-	-
723	2320	0371	041	900	000	Tuition Pymts Within State	-	-	-	-	6,500	-
723	7000	0820	041	000	000	Reynolds Metals Ending Fd Bal - Reserved For Next	-	-	4,000	-	-	-
726	2320	0371	041	000	000	Skip Squires Scholarship - Tuition Pymts Within St	-	-	350	-	-	-
726	7000	0820	041	000	000	S Squires Ending Fund Balance - Reserved For Next	-	-	450	-	-	-
727	2320	0371	041	000	000	Dix Memorial Scholarship - Tuition Pymts Within St	-	-	12,000	-	-	-
727	7000	0371	041	900	000	Tuition Pymts Within State	-	-	-	-	19,140	-
727	7000	0820	041	000	000	Dix Mem Ending Fund Balance - Reserved For Next Ye	-	-	7,140	-	-	-