

**Reynolds School District**  
**FTE by Fund Group**  
**July 1, 2013 to June 30, 2014**

**General Fund**

Major Function	Adopted 12-13					Proposed 13-14				
	Licensed	Classified	Admin	Supervisor	Total	Licensed	Classified	Admin	Supervisor	Total
Instruction	476.90	81.13	1.00		559.03	494.59	82.73		2.00	579.32
Support Services	61.80	254.04	38.50	12.00	366.34	65.89	265.83	42.30	5.00	379.02
Community Services		2.00			2.00		2.00			2.00
<b>TOTAL</b>	<b>538.70</b>	<b>337.17</b>	<b>39.50</b>	<b>12.00</b>	<b>927.37</b>	<b>560.48</b>	<b>350.56</b>	<b>42.30</b>	<b>7.00</b>	<b>960.34</b>

**Federal Funds**

Major Function	Adopted 12-13					Proposed 13-14				
	Licensed	Classified	Admin	Supervisor	Total	Licensed	Classified	Admin	Supervisor	Total
Instruction	32.13	25.00			57.13	28.75	26.37			55.12
Support Services	11.00	1.00	0.50		12.50	9.50	1.00	0.50		11.00
Community Services					0.00					0.00
<b>TOTAL</b>	<b>43.13</b>	<b>26.00</b>	<b>0.50</b>	<b>0.00</b>	<b>69.63</b>	<b>38.25</b>	<b>27.37</b>	<b>0.50</b>	<b>0.00</b>	<b>66.12</b>

**State & Other**

Major Function	Adopted 12-13					Proposed 13-14				
	Licensed	Classified	Admin	Supervisor	Total	Licensed	Classified	Admin	Supervisor	Total
Instruction	6.00	3.00			9.00	5.00	3.42			8.42
Support Services					0.00					0.00
Community Services					0.00					0.00
<b>TOTAL</b>	<b>6.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>	<b>5.00</b>	<b>3.42</b>	<b>0.00</b>	<b>0.00</b>	<b>8.42</b>

**Nutrition Services**

Major Function	Adopted 12-13					Proposed 13-14				
	Licensed	Classified	Admin	Supervisor	Total	Licensed	Classified	Admin	Supervisor	Total
Instruction					0.00					0.00
Support Services					0.00					0.00
Community Services		47.00			47.00		49.46	0.20		49.66
<b>TOTAL</b>	<b>0.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>0.00</b>	<b>49.46</b>	<b>0.20</b>	<b>0.00</b>	<b>49.66</b>

**All Funds**

Major Function	Adopted 12-13					Proposed 13-14				
	Licensed	Classified	Admin	Supervisor	Total	Licensed	Classified	Admin	Supervisor	Total
<b>GRAND TOTAL</b>	<b>587.83</b>	<b>413.17</b>	<b>40.00</b>	<b>12.00</b>	<b>1,053.00</b>	<b>603.73</b>	<b>430.81</b>	<b>43.00</b>	<b>7.00</b>	<b>1,084.54</b>

